

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-09-0039  
Dated : SEPTEMBER 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11975 Regular CURRENT APPROPRIATION  
CENTRAL OFFICE

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	12,877,548.37
			50102020-00	Representation Allowance (RA)	285,125.00
			50102160-01	Mid-year Bonus	10,853.00
			TOTAL		13,173,526.37
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	1,200.00
			TOTAL		1,200.00
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50102020-00	Representation Allowance (RA)	102,000.00
			50102160-01	Mid-year Bonus	1,966.00
			TOTAL		103,966.00
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50102130-01	Overtime Pay	60,000.00
			TOTAL		60,000.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances	0100000 Central Office	PS	50102130-01	Overtime Pay	25,000.00
			TOTAL		25,000.00
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50102020-00	Representation Allowance (RA)	140,000.00
			50104990-10	Lumpsum for Step Increments-Length of Servi	10,000.00
			TOTAL		150,000.00
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	50,000.00
			50102130-01	Overtime Pay	38,349.43
			TOTAL		88,349.43
			GRAND TOTAL		13,602,041.80

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(2,021,448.91)
			50102010-01	Personnel Economic Relief Allowance (PERA)	(1,209,706.22)
			50102030-01	Transportation Allowance (TA)	(3,352,750.00)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50102040-01	Clothing/Uniform Allowance	(867,500.00)
			50102050-03	Magna Carta for Public Health Workers-Subsis	(19,050.00)
			50102050-04	Magna Carta for Public Social Workers-Subsis	(162,750.00)
			50102060-04	Magna Carta for Public Health Workers-Laund	(3,334.14)
			50102110-06	Magna Carta for Public Social Workers-Hazarc	(3,135,000.00)
			50102130-01	Overtime Pay	(1,302,931.85)
			50103020-01	Pag-ibig Contributions	(87,350.00)
			50103030-01	Philhealth Contributions	(88,712.01)
			50103040-01	Employees Compensation Insurance Premium	(112,472.44)
			50104990-10	Lumpsum for Step Increments-Length of Servi	(585,520.80)
			50104990-15	Other Personnel Benefits -Loyalty Award	(225,000.00)
			<b>TOTAL</b>		<b>(13,173,526.37)</b>
<b>200000100001000</b> Information and Communication Technology Management Service (ICTMS)	<b>0100000</b> Central Office	<b>PS</b>	<b>50104990-10</b>	<b>Lumpsum for Step Increments-Length of Servi</b>	<b>(1,200.00)</b>
			<b>TOTAL</b>		<b>(1,200.00)</b>
<b>200000100002000</b> Social Marketing Service (SMS)	<b>0100000</b> Central Office	<b>PS</b>	<b>50101010-01</b>	<b>Salaries and Wages - Regular</b>	<b>(103,966.00)</b>
			<b>TOTAL</b>		<b>(103,966.00)</b>
<b>200000100003000</b> Social Technology Development & Enhancement (SocTech)	<b>0100000</b> Central Office	<b>PS</b>	<b>50101010-01</b>	<b>Salaries and Wages - Regular</b>	<b>(60,000.00)</b>
			<b>TOTAL</b>		<b>(60,000.00)</b>
<b>320104100001000</b> Protective Services for Individuals and Families of Difficult Circumstances	<b>0100000</b> Central Office	<b>PS</b>	<b>50101010-01</b>	<b>Salaries and Wages - Regular</b>	<b>(25,000.00)</b>
			<b>TOTAL</b>		<b>(25,000.00)</b>
<b>200000100004000</b> Formulation and Development of Policies and Plans (PDPB)	<b>0100000</b> Central Office	<b>PS</b>	<b>50101010-01</b>	<b>Salaries and Wages - Regular</b>	<b>(150,000.00)</b>
			<b>TOTAL</b>		<b>(150,000.00)</b>
<b>340100100001000</b> Standard-setting, Licensing, Accreditation and Monitoring Services	<b>0100000</b> Central Office	<b>PS</b>	<b>50102110-06</b>	<b>Magna Carta for Public Social Workers-Hazarc</b>	<b>(40,349.43)</b>
			<b>50104990-10</b>	<b>Lumpsum for Step Increments-Length of Servi</b>	<b>(48,000.00)</b>
			<b>TOTAL</b>		<b>(88,349.43)</b>
			<b>GRAND TOTAL</b>		<b>(13,602,041.80)</b>

Prepared by:

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Recommended by:

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04 NOV 2024

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Approved by:

**REX GATCHALIAN**  
Secretary  
05 NOV 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0173**

**Dated : SEPTEMBER 30, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : **RA 11975 Regular CURRENT APPROPRIATION**  
**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

DEFICIENT ITEMS (10)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>100000100001000</b> General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202010-00 50203070-00 50211990-00 50215020-00 50299050-03 50299990-99	Training Expenses Drugs and Medicines Expenses Other Professional Services Fidelity Bond Premiums Rents - Motor Vehicles Other MOOE	1,250,000.00 72,847.80 5,776,277.28 250,000.00 329,428.00 246,550.00
TOTAL					7,925,103.08
<b>200000100001000</b> Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50201010-00 50202010-00 50203010-00 50203090-00 50203210-03 50203220-01 50203990-00 50212020-00 50212030-00 50213040-01 50213060-01 50215030-00 50299020-00 50299050-03 50299990-99	Travel Expenses-Local Training Expenses Office Supplies Expenses Gasoline, Oil and Lubricants Expenses SE-ICT Equipment SE-Furniture & Fixtures Other Supplies Expenses Janitorial Services Security Services RM - Buildings RM - Motor Vehicle Insurance Expenses Printing & Publication Expenses Rents - Motor Vehicles Other MOOE	1,850,000.00 500,000.00 250,000.00 250,000.00 2,700,000.00 83,640.00 408,871.95 40,000.00 470,000.00 1,650,000.00 250,000.00 3,500,000.00 50,000.00 650,000.00 800,000.00
TOTAL					13,452,511.95
<b>200000100002000</b> Social Marketing Service (SMS)	0100000 Central Office	MOOE	50201010-00 50202010-00 50211990-00 50299020-00	Travel Expenses-Local Training Expenses Other Professional Services Printing & Publication Expenses	10,000.00 650,000.00 5,169.81 10,500.00
TOTAL					675,669.81
<b>200000100003000</b> Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00 50202010-00 50203990-00 50213060-01 50214990-00	Travel Expenses-Local Training Expenses Other Supplies Expenses RM - Motor Vehicle Subsidies - Others	110,000.00 450,000.00 300,000.00 623.00 100,000.00
TOTAL					960,623.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>200000100004000</b> Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	5,378.10
			50202010-00	Training Expenses	280,000.00
			50203010-00	Office Supplies Expenses	16,800.00
			<b>TOTAL</b>		<b>302,178.10</b>
<b>200000100005000</b> Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	250,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	25,000.00
			50213060-01	RM - Motor Vehicle	100,000.00
			<b>TOTAL</b>		<b>375,000.00</b>
<b>310100100002000</b> Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,200,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	350,000.00
			50203210-03	SE-ICT Equipment	1,434,090.00
			50203220-01	SE-Furniture & Fixtures	34,200.00
			50203990-00	Other Supplies Expenses	177,517.00
			50213210-03	RM-SE-ICT Equipment	34,295.00
			50215020-00	Fidelity Bond Premiums	198,061.00
			50299030-00	Representation Expenses	525,189.00
			<b>TOTAL</b>		<b>3,953,352.00</b>
<b>320101100001000</b> Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	100,000.00
			50203050-00	Food Supplies Expenses	6,700,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	60,000.00
			50203210-02	SE-Office Equipment	36,000.00
			50203210-11	SE-Printing Equipment	19,000.00
			50203990-00	Other Supplies Expenses	2,500,000.00
			50204020-00	Electricity Expenses	2,250,000.00
			50211990-00	Other Professional Services	3,000,000.00
			50213040-01	RM - Buildings	7,500,000.00
			50214990-00	Subsidies - Others	1,846,830.19
			50215020-00	Fidelity Bond Premiums	1,500.00
			50215030-00	Insurance Expenses	250,000.00
			50299030-00	Representation Expenses	425,000.00
			50299050-01	Rents - Buildings & Structures	195,000.00
			50299050-03	Rents - Motor Vehicles	1,880.00
			<b>TOTAL</b>		<b>24,885,210.19</b>
<b>320102100001000</b> Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	100,000.00
			50299010-00	Advertising Expense	300.00
			<b>TOTAL</b>		<b>100,300.00</b>
<b>320103100001000</b> Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	100,000.00
			50299030-00	Representation Expenses	10,000.00
			50299990-99	Other MOOE	232,400.00
			<b>TOTAL</b>		<b>342,400.00</b>
<b>320103100002000</b> Centenarian Act of 2016 (RA 10868)	0100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	18,193.00
			50214990-00	Subsidies - Others	6,061,807.00
			<b>TOTAL</b>		<b>6,080,000.00</b>

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>320104100001000</b> Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	12,000,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	250,000.00
			50203210-02	SE-Office Equipment	750,000.00
			50203210-03	SE-ICT Equipment	4,000,000.00
			50203990-00	Other Supplies Expenses	2,000,000.00
			50205020-02	Telephone Expenses-Landline	15,000.00
			50212020-00	Janitorial Services	120,000.00
			50213040-01	RM - Buildings	750,000.00
			50213210-03	RM-SE-ICT Equipment	850,000.00
			50214990-00	Subsidies - Others	75,550,000.00
			50215010-00	Taxes, Duties and Licenses	3,800.00
			50215020-00	Fidelity Bond Premiums	2,200,000.00
			50215030-00	Insurance Expenses	100,000.00
			50299010-00	Advertising Expense	64,838.00
			50299020-00	Printing & Publication Expenses	500,000.00
			50299030-00	Representation Expenses	250,000.00
			50299990-99	Other MOOE	100,000.00
			<b>TOTAL</b>		<b>99,503,638.00</b>
<b>320104100002000</b> Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	5,000.00
			50214990-00	Subsidies - Others	58,884.00
			50299030-00	Representation Expenses	46,134.00
			<b>TOTAL</b>		<b>110,018.00</b>
<b>320104200001000</b> Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	60,000.00
			50203060-00	Welfare Goods Expenses	100,000.00
			50203990-00	Other Supplies Expenses	9,725.00
			50205020-01	Telephone Expenses-Mobile	2,700.00
			50214990-00	Subsidies - Others	719,442.00
			50299010-00	Advertising Expense	56,900.00
			50299030-00	Representation Expenses	125,000.00
			50299990-99	Other MOOE	64,480.00
			<b>TOTAL</b>		<b>1,138,247.00</b>
<b>320104200002000</b> Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	120,000.00
			50203990-00	Other Supplies Expenses	100,000.00
			50299030-00	Representation Expenses	156,735.00
			50299990-99	Other MOOE	119,450.00
			<b>TOTAL</b>		<b>496,185.00</b>
<b>320104200005000</b> PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	70,000.00
			50202010-00	Training Expenses	80,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
			50203990-00	Other Supplies Expenses	150,000.00
			50205020-01	Telephone Expenses-Mobile	10,000.00
			50299050-03	Rents - Motor Vehicles	21,000.00
			<b>TOTAL</b>		<b>381,000.00</b>

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>320105100002000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	41,313.12
Services to Displaced Perssons (Deportees)	Central Office		50203990-00	Other Supplies Expenses	139,741.75
			50204020-00	Electricity Expenses	1,003,953.73
			50205020-01	Telephone Expenses-Mobile	137,100.00
			50211990-00	Other Professional Services	4,922,347.29
			50212020-00	Janitorial Services	1,160,001.36
			50212030-00	Security Services	2,674,817.95
			50213060-01	RM - Motor Vehicle	3,200.00
			50299990-99	Other MOOE	141,000.00
<b>TOTAL</b>					<b>10,223,475.20</b>
<b>330100100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	500,000.00
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203210-03	SE-ICT Equipment	40,749.93
			50203990-00	Other Supplies Expenses	59,138.75
			50204010-00	Water Expenses	16,071.98
			50211990-00	Other Professional Services	1,889,829.58
			50212020-00	Janitorial Services	100,000.00
			50212030-00	Security Services	655,130.82
			50213040-01	RM - Buildings	8,100,000.00
			50213060-01	RM - Motor Vehicle	500,000.00
			50215030-00	Insurance Expenses	50,000.00
			50299010-00	Advertising Expense	350,400.00
			50299030-00	Representation Expenses	695,862.26
			50299040-00	Transportation and Delivery Expenses	41,837.80
			50299990-99	Other MOOE	1,378,599.15
<b>TOTAL</b>					<b>14,377,620.27</b>
<b>330100100002000</b>	0100000	MOOE	50203990-00	Other Supplies Expenses	34,839.75
National Resource Operation (NRO)	Central Office		50213060-01	RM - Motor Vehicle	50,000.00
		<b>TOTAL</b>			
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	900,000.00
Quick Response Fund (QRF)	Central Office		50203010-00	Office Supplies Expenses	29,222.00
			50203210-01	SE-Machinery	59,500.00
			50299040-00	Transportation and Delivery Expenses	1,200,000.00
		<b>TOTAL</b>			
<b>330100200002000</b>	0100000	MOOE	50202010-00	Training Expenses	750,000.00
PAMANA-DSWD/LGU Led Livelihood	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
			50299050-01	Rents - Buildings & Structures	200,000.00
		<b>TOTAL</b>			
<b>320104200006000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	6,030,000.00
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office		50202010-00	Training Expenses	391,260.00
			50203070-00	Drugs and Medicines Expenses	10,000,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	500,000.00
			50203210-03	SE-ICT Equipment	799,984.00
			50203220-01	SE-Furniture & Fixtures	30,525.00
			50204010-00	Water Expenses	309,500.00
			50204020-00	Electricity Expenses	400,000.00
			50205010-00	Postage and Deliveries	20,980.50
			50212020-00	Janitorial Services	900,000.00
			50212030-00	Security Services	150,000.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213050-03	RM - ICT Equipment	800,000.00
			50215020-00	Fidelity Bond Premiums	1,075,000.00
			50299010-00	Advertising Expense	405,000.00
			50299020-00	Printing & Publication Expenses	1,300,000.00
			50299050-01	Rents - Buildings & Structures	1,555,000.00
			<b>TOTAL</b>		<b>24,667,249.50</b>
<b>340100100001000</b>	0100000	MOOE	50299030-00	Representation Expenses	100,000.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		<b>TOTAL</b>		<b>100,000.00</b>
<b>350100100002000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	75,000.00
Provision of Capacity Training Programs (CBB)	Central Office		50299990-99	Other MOOE	5,902.00
			<b>TOTAL</b>		<b>80,902.00</b>
<b>Other Releases</b>					
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	59,129.84
SARO NO. BMB-B-24-0001424 dtd Mar 22, 2024	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	197,574.28
			50203990-00	Other Supplies Expenses	380,004.50
			50299990-99	Other MOOE	21,484.00
			<b>TOTAL</b>		<b>658,192.62</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	211,200.00
SARO NO. BMB-B-24-0005928 dtd July 23, 2024	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	129,500.00
			50299040-00	Transportation and Delivery Expenses	1,000,000.00
			<b>TOTAL</b>		<b>1,340,700.00</b>
<b>330100100003000</b>	0100000	MOOE	50203060-00	Welfare Goods Expenses	208,869,926.00
SARO NO. BMB-B-24-0011385 dtd. Sept. 6, 2024	Central Office		50203990-00	Other Supplies Expenses	8,284,600.00
			50299040-00	Transportation and Delivery Expenses	4,500,000.00
			<b>TOTAL</b>		<b>221,654,526.00</b>
			<b>GRAND TOTAL</b>		<b>437,057,663.47</b>

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>100000100001000</b> General Management and Supervision (GASS)	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	(3,000,000.00)
			50212020-00	Janitorial Services	(500,000.00)
			50212030-00	Security Services	(1,500,000.00)
			50213050-01	RM - Machinery	(2,776,277.28)
			50215030-00	Insurance Expenses	(148,825.80)
			<b>TOTAL</b>		<b>(7,925,103.08)</b>
<b>200000100001000</b> Information and Communication Technology Management Service	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(13,452,511.95)
			<b>TOTAL</b>		<b>(13,452,511.95)</b>
<b>200000100002000</b> Social Marketing Service (SMS)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(675,669.81)
			<b>TOTAL</b>		<b>(675,669.81)</b>
<b>200000100003000</b> Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	(360,000.00)
			50211990-00	Other Professional Services	(500,000.00)
			50299030-00	Representation Expenses	(100,623.00)
			<b>TOTAL</b>		<b>(960,623.00)</b>
<b>200000100004000</b> Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50211030-02	Consultancy Services	(195,212.38)
			50299990-99	Other MOOE	(106,965.72)
			<b>TOTAL</b>		<b>(302,178.10)</b>
<b>200000100005000</b> Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(150,000.00)
			50299050-03	Rents - Motor Vehicles	(225,000.00)
			<b>TOTAL</b>		<b>(375,000.00)</b>
<b>310100100002000</b> Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(2,453,352.00)
			50299010-00	Advertising Expense	(1,000,000.00)
			50299050-03	Rents - Motor Vehicles	(500,000.00)
			<b>TOTAL</b>		<b>(3,953,352.00)</b>
<b>320101100001000</b> Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(14,000,000.00)
			50211030-02	Consultancy Services	(8,223,553.00)
			50213050-03	RM - ICT Equipment	(912,372.69)
			50216010-00	Labor and Wages	(100,827.00)
			50299010-00	Advertising Expense	(100,000.00)
			50299990-99	Other MOOE	(1,548,457.50)
			<b>TOTAL</b>		<b>(24,885,210.19)</b>
<b>320102100001000</b> Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(100,000.00)
			50299990-99	Other MOOE	(300.00)
			<b>TOTAL</b>		<b>(100,300.00)</b>



Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>320103100001000</b>	0100000	MOOE	50202010-00	Training Expenses	(100,000.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50205020-01	Telephone Expenses-Mobile	(10,000.00)
			50299220-00	Bank Transaction fee	(232,400.00)
			<b>TOTAL</b>		<b>(342,400.00)</b>
<b>320103100002000</b>	0100000	MOOE	50211990-00	Other Professional Services	(5,625,572.00)
Centenarian Act of 2016 (RA 10868)	Central Office		50299050-03	Rents - Motor Vehicles	(254,428.00)
			50299990-99	Other MOOE	(200,000.00)
			<b>TOTAL</b>		<b>(6,080,000.00)</b>
<b>320104100001000</b>	0100000	MOOE	50202010-00	Training Expenses	(1,800,000.00)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203010-00	Office Supplies Expenses	(22,000,000.00)
			50203070-00	Drugs and Medicines Expenses	(1,900,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies E	(4,400,000.00)
			50203220-01	SE-Furniture & Fixtures	(35,000,000.00)
			50205010-00	Postage and Deliveries	(15,000.00)
			50211010-00	Legal Services	(557,000.00)
			50211030-02	Consultancy Services	(1,000,000.00)
			50211990-00	Other Professional Services	(31,331,638.00)
			50299050-03	Rents - Motor Vehicles	(1,500,000.00)
			<b>TOTAL</b>		<b>(99,503,638.00)</b>
<b>320104100002000</b>	0100000	MOOE	50202010-00	Training Expenses	(99,817.00)
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office		50299990-99	Other MOOE	(10,201.00)
			<b>TOTAL</b>		<b>(110,018.00)</b>
<b>320104200001000</b>	0100000	MOOE	50203010-00	Office Supplies Expenses	(11,546.00)
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office		50211990-00	Other Professional Services	(1,126,701.00)
			<b>TOTAL</b>		<b>(1,138,247.00)</b>
<b>320104200002000</b>	0100000	MOOE	50202010-00	Training Expenses	(150,000.00)
Bangsamoro Umpugan sa	Central Office		50214990-00	Subsidies - Others	(346,185.00)
			<b>TOTAL</b>		<b>(496,185.00)</b>
<b>320104200005000</b>	0100000	MOOE	50211990-00	Other Professional Services	(363,098.25)
PHILIPPINE FOOD STAMP	Central Office		50299990-99	Other MOOE	(17,901.75)
			<b>TOTAL</b>		<b>(381,000.00)</b>
<b>320105100002000</b>	0100000	MOOE	50202010-00	Training Expenses	(629,043.96)
Services to Displaced Perssons (Deportees)	Central Office		50203010-00	Office Supplies Expenses	(653,935.19)
			50203070-00	Drugs and Medicines Expenses	(2,145,603.00)
			50203080-00	Medical, Dental and Laboratory Supplies E	(332,055.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(283,925.77)
			50203210-02	SE-Office Equipment	(154,000.00)
			50203210-03	SE-ICT Equipment	(419,995.00)
			50203220-01	SE-Furniture & Fixtures	(316,000.00)
			50205020-02	Telephone Expenses-Landline	(26,825.12)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205030-00	Internet expenses	(60,000.00)
			50206010-01	Awards/Rewards Expense	(96,800.00)
			50206020-00	Prizes	(21,500.00)
			50213040-01	RM - Buildings	(1,479,106.50)
			50213210-08	RM-SE-Disaster Response & Rescue Equ	(200,000.00)
			50214990-00	Subsidies - Others	(2,412,255.66)
			50215020-00	Fidelity Bond Premiums	(67,500.00)
			50215030-00	Insurance Expenses	(200,000.00)
			50299030-00	Representation Expenses	(424,930.00)
			50299050-03	Rents - Motor Vehicles	(300,000.00)
			<b>TOTAL</b>		<b>(10,223,475.20)</b>
<b>330100100001000</b>	<b>0100000</b>	<b>MOOE</b>	50211030-02	Consultancy Services	(1,500,000.00)
Disaster Response and	Central Office		50214990-00	Subsidies - Others	(11,169,786.00)
Rehabilitation Program (DRRP)			50299020-00	Printing & Publication Expenses	(500,000.00)
			50299050-01	Rents - Buildings & Structures	(379,021.12)
			50299050-03	Rents - Motor Vehicles	(828,813.15)
			<b>TOTAL</b>		<b>(14,377,620.27)</b>
<b>330100100002000</b>	<b>0100000</b>	<b>MOOE</b>	50211990-00	Other Professional Services	(34,839.75)
National Resource Operation	Central Office		50213050-99	RM - Other Machinery and Equipment	(50,000.00)
(NRO)			<b>TOTAL</b>		<b>(84,839.75)</b>
<b>330100100003000</b>	<b>0100000</b>	<b>MOOE</b>	50203060-00	Welfare Goods Expenses	(1,200,000.00)
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	(59,880.41)
			50299050-01	Rents - Buildings & Structures	(812,166.59)
			50299990-99	Other MOOE	(116,675.00)
			<b>TOTAL</b>		<b>(2,188,722.00)</b>
<b>330100200002000</b>	<b>0100000</b>	<b>MOOE</b>	50203990-00	Other Supplies Expenses	(750,000.00)
PAMANA-DSWD/LGU Led	Central Office		50299050-03	Rents - Motor Vehicles	(199,725.00)
Livelihood			50299990-99	Other MOOE	(50,275.00)
			<b>TOTAL</b>		<b>(1,000,000.00)</b>
<b>320104200006000</b>	<b>0100000</b>	<b>MOOE</b>	50203010-00	Office Supplies Expenses	(1,000,000.00)
Ayuda sa Kapos ang Kita Program	Central Office		50211990-00	Other Professional Services	(14,007,249.50)
(AKAP)			50214990-00	Subsidies - Others	(4,685,000.00)
			50215030-00	Insurance Expenses	(475,000.00)
			50216010-00	Labor and Wages	(1,000,000.00)
			50299030-00	Representation Expenses	(500,000.00)
			50299050-03	Rents - Motor Vehicles	(3,000,000.00)
			<b>TOTAL</b>		<b>(24,667,249.50)</b>
<b>340100100001000</b>	<b>0100000</b>	<b>MOOE</b>	50213210-03	RM-SE-ICT Equipment	(100,000.00)
Standard-setting, Licensing,	Central Office		<b>TOTAL</b>		<b>(100,000.00)</b>
Accreditation and Monitoring					
Services (SB)					
<b>350100100002000</b>	<b>0100000</b>	<b>MOOE</b>	50211990-00	Other Professional Services	(75,000.00)
Provision of Capacity Training	Central Office		50299030-00	Representation Expenses	(5,902.00)
Programs (CBB)			<b>TOTAL</b>		<b>(80,902.00)</b>

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>Other Releases</b>					
<b>330100100003000</b>	0100000	MOOE	50216010-00	Labor and Wages	(658,192.62)
SARO NO. BMB-B-24-0001424 dtd Mar 22, 2024	Central Office			<b>TOTAL</b>	<b>(658,192.62)</b>
<b>330100100003000</b>	0100000	MOOE	50203060-00	Welfare Goods Expenses	(90.00)
SARO NO. BMB-B-24-0005928 dtd July 23, 2024	Central Office		50214990-00	Subsidies - Others	(1,340,610.00)
				<b>TOTAL</b>	<b>(1,340,700.00)</b>
<b>330100100003000</b>	0100000	MOOE	50214990-00	Subsidies - Others	(221,654,526.00)
SARO NO. BMB-B-24-0011385 dtd. Sept. 6, 2024	Central Office			<b>TOTAL</b>	<b>(221,654,526.00)</b>
				<b>GRAND TOTAL</b>	<b>(437,057,663.47)</b>

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04 NOV 2024

Recommended by:

**WAYNE C. BELIZAR**  
Director IV, Financial Management Service

Approved by:

**REX GATCHALIAN**

Secretary

05 NOV 2024

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0166**  
**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**


**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299030-00	Representation Expenses	139,283.55
TOTAL					139,283.55

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(139,283.55)
TOTAL					(139,283.55)

Prepared by:

  
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Special Order No. 118 series of 2024

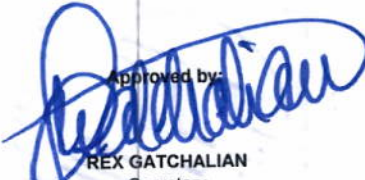
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04 NOV 2024

Approved by:

  
**REX GATCHALIAN**  
Secretary  
05 NOV 2024

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0165  
Dated: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

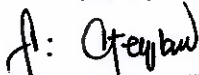
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	265,481.11
			50203990-00	Other Supplies Expenses	56,550.67
			50299990-99	Other MOOE	62,900.00
			TOTAL		384,931.78

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(384,931.78)
					(384,931.78)

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05 NOV 2024

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO.2024-09-0160**

**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Development  
Specific Budget of National Government Agencies  
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

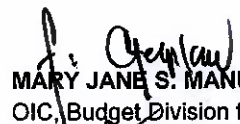
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100300003000          KALAH I CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	15,776,811.21
			50203010	00	Office Supplies Expenses	202,345.27
			50203210	02	S.E Office Equipment	6,214.00
			50203990	00	Other Supplies Expenses	1,340,250.00
			50205010	00	Postage and Deliveries	22,310.00
			50211990	00	Other Professional Services	11,053,336.06
			50212030	00	Security Services	578,254.81
			50213040	01	RM - Buildings	1,810,520.00
			50213050	03	RM - ICT Equipment	99,138.00
			50213060	01	RM - Motor Vehicle	509,661.22
			50299020	00	Printing & Publication Expenses	77,031.90
			50299050	01	Rents - Buildings & Structures	971,536.47
			50299050	03	Rents - Motor Vehicles	618,867.00
			50299990	99	Other MOOE	717,597.00
			TOTAL			

**SOURCE ITEMS (FROM)**


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAH I CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50203020 00	Accountable Forms Expenses	-1,400.00
			50203210 03	ICT Equipment	-40,000.00
			50205030 00	Internet expenses	-88,881.60
			50214990 00	Subsidies - Others	-33,653,591.34
			TOTAL		

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

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Secretary  
05 NOV 2024



Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO.2024-09-0163**

Dated: September 30, 2024

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

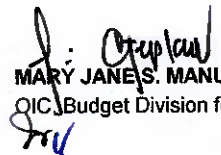
**CENTRAL OFFICE  
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000  KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000  Central Office	MOOE	50203090 00	Gasoline, Oil and Lubricants Expenses	264,401.27
			50203220 01	Semi Expandable Furniture & Fixtures	408,096.34
			50203990 00	Other Supplies Expenses	314,000.00
			50204020 00	Electricity Expenses	1,912,567.91
			50212020 00	Janitorial Services	2,022,047.82
			50213040 00	RM - Buildings	35,000.00
			50213050 03	RM - ICT Equipment	1,044,468.50
			50213050 07	RM - Communication Equipment	172,000.00
			50215020 00	Fidelity Bond Premiums	60,000.00
			50299990 99	Other MOOE	1,310,563.75
TOTAL					7,543,145.59

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000  KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50211990 00	Other Professional Services	-7,543,145.59
TOTAL					<u>-7,543,145.59</u>

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S.O NO. 397  
S. 2024

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5 NOV 2024

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0108**  
**Dated : September 30, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION  
**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	54,120.00
			50202010-00	Training Expenses	54,287.20
			50203210-03	SE-ICT Equipment	901,443.00
			50203210-07	SE-Communication Equipment	90,592.00
			50205010-00	Postage and Deliveries	25,849.00
			50205020-01	Telephone Expenses-Mobile	108,756.80
			50205020-02	Telephone Expenses-Landline	7,670.68
			50212020-00	Janitorial Services	10,134.51
			50213060-01	RM - Motor Vehicle	39,191.19
			50215030-00	Insurance Expenses	14,029.37
			50299070-00	Subscription Expenses	25,650,084.46
			TOTAL		26,956,158.21
100000100001000 General Administration Support Services	0100000	MOOE	50201010-00	Travel Expenses-Local	48,884.00
			50201020-00	Travel Expenses-Foreign	78,605.86
			50202010-00	Training Expenses	852,577.76
			50203010-00	Office Supplies Expenses	49,498.48
			50205020-01	Telephone Expenses-Mobile	3,400.00
			50205020-02	Telephone Expenses-Landline	141,521.07
			50212020-00	Janitorial Services	4,847.04
			50213050-03	RM - ICT Equipment	2,936.00
			50299030-00	Representation Expenses	121,997.00
			TOTAL		1,304,267.21
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50211990-00	Other Professional Services	2,206,456.11
			50215020-00	Fidelity Bond Premiums	90,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,353,798.38
			TOTAL		3,650,254.49
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	1,296.75
			TOTAL		1,296.75
3201041000020000 Assistance to Persons with Disability & Senior Citizens (OPPWD)	0100000 Central Office	MOOE	50202010-00	Training Expenses	124,921.40
			TOTAL		124,921.40
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	624,310.00
			TOTAL		624,310.00
330100100003000 SARO-BMB-B-23-0022292 DTD August 14, 2023	0100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	278,858.94
			TOTAL		278,858.94
			GRAND TOTAL		32,940,067.00



SOURCE ITEMS (FROM) (NEGATIVE)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>200000100001000</b> Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50203210-01	SE-Machinery	(25,781.95)
			50203210-02	SE-Office Equipment	(16,655.00)
			50203210-99	SE-Other Machinery Equipment	(31,190.00)
			50204010-00	Water Expenses	(170,100.00)
			50211990-00	Other Professional Services	(25,784,532.70)
			50213050-03	RM - ICT Equipment	(669,848.56)
			50213050-99	RM - Other Machinery and Equipment	(250,000.00)
			50299030-00	Representation Expenses	(8,050.00)
				<b>TOTAL</b>	<b>(26,956,158.21)</b>
<b>100000100001000</b> General Administration Support Services	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(1,182,270.21)
			50211990-00	Other Professional Services	(121,997.00)
				<b>TOTAL</b>	<b>(1,304,267.21)</b>
<b>310100100002000</b> Sustainable Livelihood Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,134,530.48)
			50203210-03	SE-ICT Equipment	(1,369,425.28)
			50205020-01	Telephone Expenses-Mobile	(47,056.00)
			50299030-00	Representation Expenses	(99,242.73)
				<b>TOTAL</b>	<b>(3,650,254.49)</b>
<b>320102100001000</b> Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,296.75)
				<b>TOTAL</b>	<b>(1,296.75)</b>
<b>320104100002000</b> Assistance to Persons with Disability & Senior Citizens (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(124,921.40)
				<b>TOTAL</b>	<b>(124,921.40)</b>
<b>330100100001000</b> Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(624,310.00)
				<b>TOTAL</b>	<b>(624,310.00)</b>
<b>330100100003000</b> SARO-BMB-B-23-0022292 DTD August 14, 2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(278,858.94)
				<b>TOTAL</b>	<b>(278,858.94)</b>
				<b>GRAND TOTAL</b>	<b>(32,940,067.00)</b>

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04 NOV 2024

Certified by:

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Secretary, DSWD

05 NOV 2024

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0106**  
**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

**CENTRAL OFFICE**


**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	544.66
			50299030-00	Representation Expenses	521.45
			TOTAL		1,066.11

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(892.70)
			50299990-99	Other MOOE	(173.41)
			TOTAL		(1,066.11)

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Agency/Operating Unit : Office of the Secretary  
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**MODIFICATION ADVICE NO. 2024-09-0100**

**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

**CENTRAL OFFICE**


**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000	MOOE	50201010 00	Travel Expenses-Local	153,664.39
TOTAL					<u>153,664.39</u>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000	100000	MOOE	50205020 01	Telephone Expenses-Mobile	-646.53
KALAHI CIDDS: Additional	Central Office		50211990 00	Other Professional Services	-145,266.86
Financing National Community-			50215020 00	Fidelity Bond Premiums	-7,751.00
Driven. Development Project (AF-					
NCDDP) GOP					
				TOTAL	<u>-153,664.39</u>


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Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0101**

**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**


DEFICIENT ITEMS (10)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000	100000	MOOE	50202010 00	Training Expenses	134,200.00
KALAHÍ CIDDS: Additional Financing - National Community Driven Development Project (AF- NCDDP) IBRD	Central Office		50203010 00	Office Supplies Expenses	10,215.00
			50204020 00	Electricity Expenses	99,056.21
			50299030 00	Representation Expenses	12,500.00
		TOTAL			255,971.21

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHÍ CIDDS: Additional Financing - National Community Driven Development Project (AF- NCDDP) IBRD	100000  Central Office	MOOE	50201010 00	Travel Expenses-Local	(44,471.21)
			50205020 01	Telephone Expenses-Mobile	(211,500.00)
TOTAL					<u>-255,971.21</u>


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Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0103  
Dated: September 30, 2024

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations


CENTRAL OFFICE


DEFICIENT ITEMS (TO)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAH CIDD: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) GOP	100000 Central Office	MOOE	50201010-00	Travel Expense- Local	89,588.14
			50202010-00	Training Expense	8,000.00
			50203010-00	Office Supplies Expense	15,000.00
			50205020-01	Telephone Expense- Mobile	12,000.00
			TOTAL		124,588.14

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAH CIDD: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) GOP	100000	MOOE	50211990-00	Other Professional Services	-114,453.80
	Central Office		50215020-00	Fidelity Bond Premiums	-10,134.34
					TOTAL

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Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0102  
Dated: September 30, 2024

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	42,623.08
TOTAL					42,623.08

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50201010-00	Training Expenses	-29,744.00
			50205020-01	Telephone Expense- Mobile	-10,100.00
			50211990-00	Other Professional Services	-2,779.08
			TOTAL		-42,623.08


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05 NOV 2024



Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0104**

**Dated: September 30, 2024.**

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000  KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	2,568,680.09
			50202010 00	Training Expenses	383,416.40
			50203090 00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50214990 00	Subsidies - Others	9,711,392.45
			50299010 00	Advertising Expense	451,670.00
			50299030 00	Representation Expenses	195,539.51
			50299050 03	Rents - Motor Vehicles	596,100.00
			50212030 00	Security Services	200,000.00
			TOTAL		

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000	100000	MOOE	50211990 00	Other Professional Services	-14,106,798.45
KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	Central Office		50299990 99	Other MOOE	-200,000.00
TOTAL					-14,306,798.45

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05 NOV 2024

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0105**

**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - New General Appropriations  
Specific Budget of National Government Agencies  
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

**CENTRAL OFFICE**

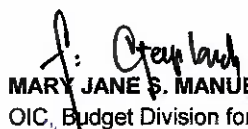
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Central Office  Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,305,108.08
TOTAL					<u>1,305,108.08</u>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50202010 00	Training Expenses	-1,305,108.08
TOTAL					<u>-1,305,108.08</u>

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05 NOV 2024



Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-00107**

**Dated: September 30, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CONTINUING APPROPRIATION

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO) (POSITIVE)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	2,077.00
			50203210 03	SE-ICT Equipment	2,313,825.00
				TOTAL	2,315,902.00
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50202010 00	Training Expenses	271,106.00
			50205020 01	Telephone Expenses-Mobile	47,056.00
			50214990 00	Subsidies - Others	1,703,098.91
			50215030 00	Insurance Expenses	130,431.56
				TOTAL	2,151,692.47
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50215030 00	Insurance Expenses	81,603.75
				TOTAL	81,603.75
330100200002000 PAYapa at MASaganang PamayaNAn (PAMANA) LGU Led Program	100000 Central Office	MOOE	50203220 01	SE-Furniture & Fixtures	630.00
				TOTAL	630.00
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	100000 Central Office	MOOE	50214990 00	Subsidies - Others	512,199.28
				TOTAL	512,199.28
330100100003000 SARO-BMB-B-23-0022292 DTD. August 14, 2023	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	19,900.00
				TOTAL	19,900.00
				GRAND TOTAL	5,081,927.50

**SOURCE ITEMS (FROM) (NEGATIVE)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50203010 00	Office Supplies Expenses	(200,000.00)
			50211990 00	Other Professional Services	(462,502.02)
			50213040 00	RM - Buildings	(500,000.00)
			50213040 99	RM - Other Structures	(500,000.00)
			50213050 03	RM - ICT Equipment	(502,077.00)
			50213210 03	RM-SE-ICT Equipment	(151,322.98)
				<b>TOTAL</b>	<b>(2,315,902.00)</b>
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(69,698.28)
			50203010 00	Office Supplies Expenses	(255,479.10)
			50203210 02	SE-Office Equipment	(9,100.00)

			50211990	00	Other Professional Services	(1,817,415.09)
					<b>TOTAL</b>	<b>(2,151,692.47)</b>
<b>320104100001000</b>	<b>100000</b>	<b>MOOE</b>	<b>50203090</b>	<b>00</b>	<b>Gasoline, Oil and Lubricants Expenses</b>	<b>(81,603.75)</b>
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office				<b>TOTAL</b>	<b>(81,603.75)</b>
<b>330100200002000</b>	<b>100000</b>	<b>MOOE</b>	<b>50214990</b>	<b>00</b>	<b>Subsidies - Others</b>	<b>(630.00)</b>
PAyapa at MASaganang PamayaNAn (PAMANA) LGU Led Program	Central Office				<b>TOTAL</b>	<b>(630.00)</b>
<b>320104200001000</b>	<b>100000</b>	<b>MOOE</b>	<b>50201010</b>	<b>00</b>	<b>Travel Expenses-Local</b>	<b>(58,726.00)</b>
Comprehensive Project for Street Child	Central Office		<b>50202010</b>	<b>00</b>	<b>Training Expenses</b>	<b>(364,686.28)</b>
			<b>50205020</b>	<b>01</b>	<b>Telephone Expenses-Mobile</b>	<b>(8,632.00)</b>
			<b>50299020</b>	<b>00</b>	<b>Printing &amp; Publication Expenses</b>	<b>(80,155.00)</b>
					<b>TOTAL</b>	<b>(512,199.28)</b>
<b>330100100003000</b>	<b>100000</b>	<b>MOOE</b>	<b>50202010</b>	<b>00</b>	<b>Training Expenses</b>	<b>(19,900.00)</b>
SARO-BMB-B-23-0022292 DTD. August 14, 2023	Central Office				<b>TOTAL</b>	<b>(19,900.00)</b>
					<b>GRAND TOTAL</b>	<b>(5,081,927.50)</b>

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