: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-09-0039

Dated: SEPTEMBER 30, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

SOURCE ITEMS (FROM)

Supervision (GASS)

Durana ald state at During	Operating Unit/	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
100000100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	12,877,548.37
General Management and	Central Office		50102020-00	Representation Allowance (RA)	285,125.00
Supervision (GASS)			50102160-01	Mid-year Bonus	10,853.00
				TOTAL	13,173,526.37
200000100001000 Information and Communication	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	1,200.00
Technology Management Service	Gential Office			TOTAL	1,200.00
200000100002000	0100000	P S	50102020-00	Representation Allowance (RA)	102,000.00
Social Marketing Service (SMS)	Central Office		50102160-01	Mid-year Bonus	1,966.00
				TOTAL	103,966.00
200000100003000	0100000	P\$	50102130-01	Overtime Pay	60,000.00
Social Technology Development & Enhancement (SocTech)	Central Office			TOTAL	60,000.00
320104100001000	0100000	PS	50102130-01	Overtime Pay	25,000 25,0
Protective Services for Individuals and	Central Office	. 0	00102100 01		1
Families of Difficult Circumstances				TOTAL	25,000.00
200000100004000	0100000	PS	50102020-00	Representation Allowance (RA)	140,000.00
Formulation and Development of Policies and Plans (PDPB)	Central Office		50104990-10	Lumpsum for Step Increments-Length of Servi	10,000.00
				TOTAL	150,000.00
340100100001000	0100000	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	E0 000 00
Standard-setting, Licensing,	Central Office	. 0	50102010-01	Overtime Pay	50,000.00 38,349.43
Accreditation and Monitoring Services				_	
				TOTAL	88,349.43
				GRAND TOTAL	13,602,041.80

Programs/Activities/ Projects	Operating Unit	Allotment	Object of Exp	penditures	
Programs/Activities/ Projects Responsibility Center	Class	Code	Particular	Amount	
100000100001000 General Management and	0100000 Central Office	PS	50101020-00 50102010-01	Salaries and Wages - Casual/Contractual	(2,021,448.91)

	Operating Unit/ Allotmer		Object of Exp	penditures	
Programs/Activities/ Projects	Responsibility	Class	Code	Particular	Amount
	Center		50102040-01	Clothing/Uniform Allowande	(867,500.00)
			50102050-03	Magna Carta for Public Health Workers-Subsis	(19,050.00)
			50102050-04	Magna Carta for Public Social Workers-Subsis	(162,750.00)
			50102060-04	Magna Carta for Public Health Workers-Laund	(3,334.14)
			50102110-06	Magna Carta for Public Social Workers-Hazarc	(3,135,000.00)
			50102130-01	Overtime Pay	(1,302,931.85)
			50103020-01	Pag-ibig Contributions	(87,350.00)
			50103030-01	Philhealth Contributions	(88,712.01)
			50103040-01	Employees Compensation Insurance Premium	(112,472.44)
			50104990-10	Lumpsum for Step Increments-Length of Servi	(585,520.80)
			50104990-15	Other Personnel Benefits -Loyalty Award	(225,000.00)
				TOTAL	(13,173,526.37)
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	PS	50104990-10	Lumpsum for Step Increments-Length of Servi	(1,200.00)
(ICTMS)				TOTAL	(1,200.00)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(103,966.00)
				TOTAL	(103,966.00)
200000100003000 Social Technology Development &	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(60,000.00)
Enhancement (SocTech)				TOTAL	(60,000.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(25,000.00)
Families of Difficult Circumstances				TOTAL	(25,000.00)
200000100004000	0100000	PS	50101010-01	Salaries and Wages - Regular	(150,000.00)
Formulation and Development of Policies and Plans (PDPB)	Central Office				
				TOTAL	(150,000.00)
340100100001000	0100000	P\$	50102110-06	Magna Carta for Public Social Workers-Hazarc	(40,349.43)
Standard-setting, Licensing, Accreditation and Monitoring Services	Central Office		50104990-10	Lumpsum for Step Increments-Length of Servi	(48,000.00)
The state of the s				TOTAL	(88,349.43)
				GRAND TOTAL	(13,602,041.80)

ATTY.MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY.EDWARD JUSTINE R. ORDEN

Undersecretary, General Administration and Support Services Group

0 4 NOV 2024

Recommended by:

Director IV, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0173 Dated: SEPTEMBER 30, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

	Responsibility	Allotment	Ot	Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	Alloun
		МООБ	E0202040.00	Training Evenences	1,250,000.00
100000100001000	0100000	MOOE	50202010-00	Training Expenses	72,847.80
General Management and	Central Office		50203070-00	Drugs and Medicines Expenses	5,776,277.28
Supervision (GASS)			50211990-00	Other Professional Services	250,000.00
			50215020-00	Fidelity Bond Premiums	329,428.00
			50299050-03 50299990-99	Rents - Motor Vehicles Other MOOE	246,550.00
				TOTAL	7,925,103.08
					1
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,850,000.00
Information and Communication	Central Office		50202010-00	Training Expenses	500,000.00
Technology Management Service			50203010-00	Office Supplies Expenses	250,000.00
(ICTMS)			50203090-00	Gasoline, Oil and Lubricants Expenses	250,000.00
			50203210-03	SE-ICT Equipment	2,700,000.00
			50203220-01	SE-Furniture & Fixtures	83,640.00
			50203990-00	Other Supplies Expenses	408,871.95
			50212020-00	Janitorial Services	40,000.00
			50212030-00	Security Services	470,000.00
			50213040-01	RM - Buildings	1,650,000.00
			50213060-01	RM - Motor Vehicle	250,000.00
			50215030-00	Insurance Expenses	3,500,000.00
			50299020-00	Printing & Publication Expenses	50,000.00
			50299050-03	Rents - Motor Vehicles	650,000.00
			50299990-99	Other MOOE	800,000.00
				TOTAL	13,452,511.95
200000100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	10,000.00
Social Marketing Service (SMS)	Central Office		50202010-00	Training Expenses	650,000.00
Social Marketing Service (SMC)	Oomaa omes		50211990-00	Other Professional Services	5,169.81
			50299020-00	Printing & Publication Expenses	10,500.00
				TOTAL	675,669.81
000000400003000	0100000	MOOE	50201010-00	Travel Expenses-Local	110,000.0
200000100003000	Central Office		50202010-00	Training Expenses	450,000.0
Social Technology Development & Enhancement (SocTech)	Central Office		50203990-00	Other Supplies Expenses	300,000.0
Emilancement (Societin)			50213060-01	RM - Motor Vehicle	623.0
			50214990-00	Subsidies - Others	100,000.0
				TOTAL	960,623.0

Programs/Activities/ Projects					AMOUNT
1 Tograma/Addivided/ 1 Tojodo	Center	Class	Code	Particular	Amount
200000100004000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	5,378.10
Formulation and Development of	Central Office		50202010-00	Training Expenses	280,000.00
Policies and Plans (PDPB)			50203010-00	Office Supplies Expenses	16,800.00
				TOTAL	302,178.10
200000100005000	0100000	MOOE	50202010-00	Training Expenses	250,000.00
Enhanced Partnership Against	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	25,000.00
Hunger and Poverty (EPAHP)			50213060-01	RM - Motor Vehicle	100,000.00
				TOTAL	375,000.00
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,200,000.00
Sustainable Livelihood Program	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	350,000.00
(SLP)			50203210-03	SE-ICT Equipment	1,434,090.00
			50203220-01	SE-Furniture & Fixtures	34,200.00
			50203990-00	Other Supplies Expenses	177,517.00
			50213210-03	RM-SE-ICT Equipment	34,295.00
			50215020-00	Fidelity Bond Premiums	198,061.00
			50299030-00	Representation Expenses	525,189.00
				TOTAL	3,953,352.00
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	100,000.00
Services for Residential and	Central Office		50203050-00	Food Supplies Expenses	6,700,000.00
Center-Based Clients (CRCF)			50203090-00	Gasoline, Oil and Lubricants Expenses	60,000.00
			50203210-02	SE-Office Equipment	36,000.00
			50203210-11	SE-Printing Equipment	19,000.00
			50203990-00	Other Supplies Expenses	2,500,000.00
			50204020-00	Electricity Expenses	2,250,000.00
			50211990-00	Other Professional Services	3,000,000.00
			50213040-01	RM - Buildings	7,500,000.00
			50214990-00	Subsidies - Others	1,846,830.19
			50215020-00	Fidelity Bond Premiums	1,500.00
			50215030-00	Insurance Expenses	250,000.00
			50299030-00	Representation Expenses	425,000.00
			50299050-01	Rents - Buildings & Structures	195,000.00
			50299050-03	Rents - Motor Vehicles	1,880.00
				TOTAL	24,885,210.19
200400400004000	0400000	MOOE	50202010-00	Training Evances	100,000.00
320102100001000 Supplementary Feeding Program	0100000 Central Office	MOOE	50299010-00	Training Expenses Advertising Expense	300.00
(SFP)				TOTAL	100,300.00
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	100,000.00
Social Pension for Indigent Senior	Central Office		50299030-00	Representation Expenses	10,000.00
Citizens (SocPen)			50299990-99	Other MOOE	232,400.00
				TOTAL	342,400.00
320103100002000	0100000	MOOE	50203990-00	Other Supplies Expenses	18,193.00
Centenarian Act of 2016 (RA 10868)	Central Office		50214990-00	Subsidies - Others	6,061,807.00
				TOTAL	6,080,000.00

= ×	Responsibility Allotment		∩I	-	
Programs/Activities/ Projects	Center	Class	Code	oject of Expenditures Particular	Amount
	001101	Glado	Oode	T di dodidi	<u> </u>
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	12,000,000.00
Protective Services for Individuals	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	250,000.00
and Families of Difficult			50203210-02	SE-Office Equipment	750,000.00
Circumstances (PSIF)			50203210-03	SE-ICT Equipment	4,000,000.00
			50203990-00	Other Supplies Expenses	2,000,000.00
			50205020-02	Telephone Expenses-Landline	15,000.00
			50212020-00	Janitorial Services	120,000.00
			50213040-01	RM - Buildings	750,000.00
			50213210-03	RM-SE-ICT Equipment	850,000.00
			50214990-00	Subsidies - Others	75,550,000.00
			50215010-00	Taxes, Duties and Licenses	3,800.00
			50215020-00	Fidelity Bond Premiums	2,200,000.00
			50215030-00	Insurance Expenses	100,000.00
			50299010-00	Advertising Expense	64,838.00
			50299020-00	Printing & Publication Expenses	500,000.00
			50299030-00	Representation Expenses	250,000.00
			50299990-99	Other MOOE	100,000.00
				TOTAL	99,503,638.00
320104100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,000.00
Assistance to Persons with	Central Office		50214990-00	Subsidies - Others	58,884.00
Disability & Older Persons (OPPWD)			50299030-00	Representation Expenses	46,134.00
				TOTAL	110,018.00
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	60,000.00
Comprehensive Project for Street	Central Office		50203060-00	Welfare Goods Expenses	100,000.00
Children, Families and IPS			50203990-00	Other Supplies Expenses	9,725.00
Especially Badjaus			50205020-01	Telephone Expenses-Mobile	2,700.00
			50214990-00	Subsidies - Others	719,442.00
			50299010-00 50299030-00	Advertising Expense	56,900.00 125,000.00
			50299990-99	Representation Expenses Other MOOE	64,480.00
				TOTAL	1,138,247.00
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	120,000.00
Bangsamoro Umpugan sa	Central Office		50203990-00	Other Supplies Experises	100,000.00
Nutrisyon (BangUn)			50299030-00	Representation Expenses	156,735.00
			5 029999 0-99	Other MOOE	119,450.00
				TOTAL	496,185.00
320104200005000	0100000	MOOE	50201010-00	Travel Expenses-Local	70,000.00
PHILIPPINE FOOD STAMP	Central Office		50202010-00	Training Expenses	80,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
			50203990-00	Other Supplies Expenses	150,000.00
			50205020-01	Telephone Expenses-Mobile	10,000.00
			50299050-03	Rents - Motor Vehicles	21,000.00

Programs/Activities/ Projects	Responsibility	Allotment		bject of Expenditures	Amount
	Center	Class	Code	Particular	Amount
320105100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	41,313.12
Services to Displaced Perssons	Central Office		50203990-00	Other Supplies Expenses	139,741.75
(Deportees)			50204020-00	Electricity Expenses	1,003,953.73
			50205020-01	Telephone Expenses-Mobile	137,100.00
			50211990-00	Other Professional Services	4,922,347.29
			50212020-00	Janitorial Services	1,160,001.36
			50212030-00	Security Services	2,674,817.95
			50213060-01	RM - Motor Vehicle	3,200.00
			50299990-99	Other MOOE	141,000.00
				TOTAL	10,223,475.20
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	500,000.00
Disaster Response and	Central Office		50203210-03	SE-ICT Equipment	40,749.93
Rehabilitation Program (DRRP)			50203990-00	Other Supplies Expenses	59,138.75
			50204010-00	Water Expenses	16,071.98
			50211990-00	Other Professional Services	1,889,829.58
			50212020-00	Janitorial Services	100,000.00
			50212030-00	Security Services	655,130.82
			50213040-01	RM - Buildings	8,100,000.00
			50213060-01	RM - Motor Vehicle	
					500,000.00
			50215030-00	Insurance Expenses	50,000.00
			50299010-00	Advertising Expense	350,400.00
			50299030-00	Representation Expenses	695,862.26
			50299040-00 50299990-99	Transportation and Delivery Expenses Other MOOE	41,837.80 1,378,599.15
			00230030-33	_	
				TOTAL	14,377,620.27
330100100002000	0100000	MOOE	50203990-00	Other Supplies Expenses	34,839.75
National Resource Operation (NRO)	Central Office		50213060-01	RM - Motor Vehicle	50,000.00
				TOTAL	84,839.75
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	900,000.00
Quick Response Fund (QRF)	Central Office		50203010-00	Office Supplies Expenses	29,222.00
adiok (tooponos rana (arti)	Ochida Onice		50203210-01	SE-Machinery	59,500.00
			50299040-00	Transportation and Delivery Expenses	1,200,000.00
				TOTAL	2,188,722.00
330100200002000	0100000	MOOE	50202010-00	Training Expenses	750,000.00
PAMANA-DSWD/LGU Led	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
Livelihood			50299050-01	Rents - Buildings & Structures	200,000.00
				TOTAL	1,000,000.00
320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	6,030,000.00
Ayuda sa Kapos ang Kita Program	Central Office		50202010-00	Training Expenses	391,260.00
(AKAP)			50203070-00	Drugs and Medicines Expenses	10,000,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	500,000.00
			50203210-03	SE-ICT Equipment	799,984.00
			50203220-01	SE-Furniture & Fixtures	30,525.00
			50204010-00	Water Expenses	309,500.00
			50204020-00	Electricity Expenses	400,000.00
			50205010-00	Postage and Deliveries	20,980.50
			00200010-00	1 parade aud Deuteuca	
			50212020-00	Janitorial Services	900,000.00

December 18 of wife of Decimate	Responsibility	Allotment	OI	bject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
			50213050-03	RM - ICT Equipment	800,000.00
			50215020-00	Fidelity Bond Premiums	1,075,000.00
			50299010-00	Advertising Expense	405,000.00
			50299020-00	Printing & Publication Expenses	1,300,000.00
			50299050-01	Rents - Buildings & Structures	1,555,000.00
				TOTAL	24,667,249.50
340100100001000	0100000	MOOE	50299030-00	Representation Expenses	100,000.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office			TOTAL	100,000.00
30, 11000 (32)				TOTAL	100,000.00
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	75,000.00
Provision of Capacity Training Programs (CBB)	Central Office	MOOL	50299990-99	Other MOOE	5,902.00
				TOTAL	80,902.00
Other Releases 330100100003000					
SARO NO. BMB-B-24-0001424 dtd	0100000	MOOE	50201010-00	Travel Expenses-Local	59,129.84
Mar 22, 2024	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	197,574.28
			50203990-00	Other Supplies Expenses	380,004.50
			50299990-99	Other MOOE	21,484.00
				TOTAL	658,192.62
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	211,200.00
SARO NO. BMB-B-24-0005928 dtd	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	129,500.00
July 23, 2024			50299040-00	Transportation and Delivery Expenses	1,000,000.00
				TOTAL	1,340,700.00
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	208,869,926.00
SARO NO. BMB-B-24-0011385	Central Office		50203990-00	Other Supplies Expenses	8,284,600.00
dtd. Sept. 6, 2024			50299040-00	Transportation and Delivery Expenses	4,500,000.00
				TOTAL	221,654,526.00
				GRAND TOTAL	437,057,663.47

Dun	Responsibility	Allotment	Ob	Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	Allouit
	0400000	МООГ	50202240 02	CF ICT Favior ant	(3,000,000.00)
100000100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	(500,000.00)
General Management and	Central Office		50212020-00	Janitorial Services	•
Supervision (GASS)			50212030-00	Security Services	(1,500,000.00)
			50213050-01	RM - Machinery	(2,776,277.28)
			50215030-00	Insurance Expenses	(148,825.80)
				TOTAL	(7,925,103.08)
200000100001000	0100000	MOOE	50211990-00	Other Professional Services	(13,452,511.95)
Information and Communication Technology Management Service	Central Office			TOTAL	(13,452,511.95)
200000100002000	0100000	MOOE	50299990-99	Other MOOE	(675,669.81)
Social Marketing Service (SMS)	Central Office			TOTAL	(675,669.81)
200000100003000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(360,000.00)
		WOOL	50203020-01	Other Professional Services	(500,000.00)
Social Technology Development & Enhancement (SocTech)	Central Office		50299030-00	Representation Expenses	(100,623.00)
				TOTAL	(960,623.00)
	0100000	MOOE	50211030-02	Consultancy Services	(195,212.38)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	Central Office	MOOE	50299990-99	Other MOOE	(106,965.72)
				TOTAL	(302,178.10)
2000004000005000	0100000	MOOE	50211990-00	Other Professional Services	(150,000.00)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office	WOOL	50299050-03	Rents - Motor Vehicles	(225,000.00
Trunger and Foverty (El Zilli)				TOTAL	(375,000.00
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	(2,453,352.00
Sustainable Livelihood Program	Central Office		50299010-00	Advertising Expense	(1,000,000.00
(SLP)	Consul Cines		50299050-03	Rents - Motor Vehicles	(500,000.00
				TOTAL	(3,953,352.00
220404800004000	0400000	MOOE	50202010-00	Training Expenses	(14,000,000.00
320101100001000	0100000	WOOL	50202010-00	- ·	(8,223,553.00
Services for Residential and	Central Office			Consultancy Services	(912,372.69
Center-Based Clients (CRCF)			50213050-03 50216010-00	RM - ICT Equipment	(912,372.09
			50216010-00	Labor and Wages Advertising Expense	(100,000.00
			50299990-99	Other MOOE	(1,548,457.50
				TOTAL	(24,885,210.19
	0400000	MOOE	50299040-00	Transportation and Delivery Expenses	(100,000.00
Supplementary Feeding Program	0100000 Central Office	WOOL	50299990-99	Other MOOE	(300.00)
(SFP)					(100,300.00

Dan	Responsibility	Allotment	OI	eject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
320103100001000	0100000	MOOE	50202010-00	Training Expenses	(100,000.00)
Social Pension for Indigent Senior	Central Office		50205020-01	Telephone Expenses-Mobile	(10,000.00)
Citizens (SocPen)			50299220-00	Bank Transaction fee	(232,400.00)
				TOTAL	(342,400.00)
320103100002000	0100000	MOOE	50211990-00	Other Professional Services	(5,625,572.00)
Centenarian Act of 2016 (RA	Central Office		50299050-03	Rents - Motor Vehicles	(254,428.00)
10868)			50299990-99	Other MOOE	(200,000.00)
				TOTAL	(6,080,000.00)
220404400004000	0100000	MOOE	50202010-00	Training Expenses	(1,800,000.00)
320104100001000		MOOE	50203010-00		(22,000,000.00)
Protective Services for Individuals	Central Office			Office Supplies Expenses	(1,900,000.00)
and Families of Difficult			50203070-00	Drugs and Medicines Expenses	
Circumstances (PSIF)			50203080-00	Medical, Dental and Laboratory Supplies E	(4,400,000.00)
			50203220-01	SE-Furniture & Fixtures	(35,000,000.00
			50205010-00	Postage and Deliveries	(15,000.00
			50211010-00	Legal Services	(557,000.00
			50211030-02	Consultancy Services	(1,000,000.00
			50211990-00	Other Professional Services	(31,331,638.00
			50 2990 50-03	Rents - Motor Vehicles	(1,500,000.00
				TOTAL	(99,503,638.00
320104100002000 Assistance to Persons with Disability & Older Persons	0100000 Central Office	МООЕ	50202010-00 50299990-99	Training Expenses Other MOOE	(99,817.00 (10,201.00
(OPPWD)				TOTAL	(110,018.00
320104200001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(11,546.00
Comprehensive Project for Street	Central Office	WOOL	50211990-00	Other Professional Services	(1,126,701.00
Children, Families and IPS Especially Badjaus				TOTAL	(1,138,247.00
320104200002000	0100000	моое	50202010-00	Training Expenses	(150,000.00
Bangsamoro Umpugan sa	Central Office		50214990-00	Subsidies - Others	(346,185.00
				TOTAL	(496,185.00
320104200005000 PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50211990-00 50299990-99	Other Professional Services Other MOOE	(363,098.25 (17,901.75
				TOTAL	(381,000.00
320105100002000	0100000	MOOE	50202010-00	Training Expenses	(629,043.96
Services to Displaced Perssons	Central Office		50203010-00	Office Supplies Expenses	(653,935.19
(Deportees)	30, 311100		50203070-00	Drugs and Medicines Expenses	(2,145,603.00
(Soportoco)			50203080-00	Medical, Dental and Laboratory Supplies F	(332,055.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	(283,925.7)
			50203210-02	SE-Office Equipment	(154,000.00
			50203210-02		(419,995.00
			วน ZU3Z 1U-U 3	SE-ICT Equipment	(413,333.00
					/316 000 0
			50203220-01 50205020-02	SE-Furniture & Fixtures Telephone Expenses-Landline	(316,000.00 (26,825.1)

Dun munus / A sais sidin - / 19-1	Responsibility	Allotment	Ob	ject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
		•	50205030-00	Internet expenses	(60,000.00)
			50206010-01	Awards/Rewards Expense	(96,800.00)
			50206020-00	Prizes	(21,500.00)
			50213040-01	RM - Buildings	(1,479,106.50)
			50213210-08	RM-SE-Disaster Response & Rescue Equ	(200,000.00)
			50214990-00	Subsidies - Others	(2,412,255.66)
			50215020-00	Fidelity Bond Premiums	(67,500.00)
			50215030-00	Insurance Expenses	(200,000.00)
			50299030-00	Representation Expenses	(424,930.00)
			50299050-03	Rents - Motor Vehicles	(300,000.00)
				TOTAL	(10,223,475.20)
330100100001000	0100000	MOOE	50211030-02	Consultancy Services	(1,500,000.00)
Disaster Response and	Central Office		50214990-00	Subsidies - Others	(11,169,786.00)
Rehabilitation Program (DRRP)	John J.		50299020-00	Printing & Publication Expenses	(500,000.00)
(Crash Control of Cont			50299050-01	Rents - Buildings & Structures	(379,021.12)
			50299050-03	Rents - Motor Vehicles	(828,813.15)
				TOTAL	(14,377,620.27)
330100100002000	0100000	MOOE	50211990-00	Other Professional Services	(34,839.75)
National Resource Operation	Central Office		50213050-99	RM - Other Machinery and Equipment	(50,000.00)
(NRO)				TOTAL	(84,839.75
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(1,200,000.00
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	(59,880.41)
asion responds t and (a.m.)			50299050-01	Rents - Buildings & Structures	(812,166.59
			50299990-99	Other MOOE	(116,675.00
				TOTAL	(2,188,722.00
330100200002000	0100000	MOOE	50203990-00	Other Supplies Expenses	(750,000.00
PAMANA-DSWD/LGU Led	Central Office		50299050-03	Rents - Motor Vehicles	(199,725.00
Livelihood			50299990-99	Other MOOE	(50,275.00
				TOTAL	(1,000,000.00
320104200006000	0100000	MOOE	50203010-00	Office Supplies Expenses	(1,000,000.00
Ayuda sa Kapos ang Kita Program	Central Office		50211990-00	Other Professional Services	(14,007,249.50
(AKAP)	Ochtai Omoo		50214990-00	Subsidies - Others	(4,685,000.00
(Alvii)			50215030-00	Insurance Expenses	(475,000.00
			50216010-00	Labor and Wages	(1,000,000.00
			50299030-00	Representation Expenses	(500,000.00
			50299050-03	Rents - Motor Vehicles	(3,000,000.00
				TOTAL	(24,667,249.50
340100100001000	0100000	моое	50213210-03	RM-SE-ICT Equipment	(100,000.00
Standard-setting, Licensing, Accreditation and Monitoring	Central Office				
Services (SB)				TOTAL	(100,000.00
350100100002000	0100000	MOOE	50211990-00	Other Professional Services	(75,000.00
Provision of Capacity Training	Central Office		50299030-00	Representation Expenses	(5,902.00
Programs (CBB)				TOTAL	(80,902.00

	Responsibility	ility Allotment		bject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
Other Releases	0400000	MOOE	50216010-00	Labor and Wages	(658,192.62)
330100100003000 SARO NO. BMB-B-24-0001424 dtd	0100000 Central Office	WOOL	30210010-00	Labor and Wages	(444)=./
Mar 22, 2024	Central Office			TOTAL	(658,192.62)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(90.00)
SARO NO. BMB-B-24-0005928 dtd	Central Office		50214990-00	Subsidies - Others	(1,340,610.00)
July 23, 2024				TOTAL	(1,340,700.00)
330100100003000	0100000	моое	50214990-00	Subsidies - Others	(221,654,526.00)
SARO NO. BMB-B-24-0011385 dtd. Sept. 6, 2024	Central Office			TOTAL	(221,654,526.00)
				GRAND TOTAL	(437,057,663.47)

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

Undersecretary, General Administration and Support Services Group

0 4 NOV 2024

Recommended by:

WAYNE C BELIZA

agement Service Director IV, Fin

REX CATCHALIAN

Secretary

0 5 NOV 2024

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0166

Dated: September 30, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	Responsibility	Allotment				Amount
Programs/Activities/ Projects	Center		Code	Particular		
310100100001000 01	0100000	MOOE	50299030-00	Representation Expenses	TOTAL	139,283.55 139,283.55
Pantawid Pamilyang Pilipino Program	Central Office					

SOURCE ITEMS (FROM)

	Responsibility	Allotment	Object of Expenditures			Amount
Programs/Activities/ Projects	Center	Class	Code	Particular		
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	TOTAL	(139,283.55) (139,283.55)

Prepared by:

Supervising Administrative Officer
OIC - Budget Division for Special Projects, FMS
Special Order No. 118 series of 2024

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for General Administration and Supplemental Adm

Certified by:

willes WAYNE C. BELIZAR Director, Financial Management Service

5 NOV 2024

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0165

Dated: September 30, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	er Class Code	Code	Particular		
200000200001000	0100000	MOOE	50201010-00	Travel Expenses-Local		265,481.11
National Household Targeting			50203990-00	Other Supplies Expenses		56,550.67
System for Poverty Reduction			50299990-99	Other MOOE		62,900.00
					TOTAL	384,931.78
a a						

SOURCE ITEMS (FROM)

Responsibility					Amount
Center	Class	Code	Particular		Tune
0100000 Central Office	моое	50211990-00	Other Professional Services	TOTAL	(384,931.78 (384,931.78
		5			
•		• • • • • • • • • • • • • • • • • • • •	010000	010000	TOTAL

Prepared by:

Supervising Administrative Officer
OIC - Budget Division for Special Projects, FMS

Special Order No. 118 series of 2024

Recommended by:

Undersecretary for General Administration and Support Services Group

0 4 NOV 2024

Certified by:

Director, Financial Manag

page 1 of 1

: Department of Social Welfare and Development

Agency/Operating Unit:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2024-09-0160 Dated: September 30, 2024

Funding Source

Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Development

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment Class		Obje	ct of Expenditures	Amount	
Projects	Center	Allounem Class	Code		Particular	Amount	
310100300003000	100000	MOOE	50201010	00	Travel Expenses-Local	15,776,811.2°	
	Central Office		50203010	00	Office Supplies Expenses	202,345.27	
			50203210	02	S.E Office Equipment	6,214.00	
			50203990	00	Other Supplies Expenses	1,340,250.00	
			50205010	00	Postage and Deliveries	22,310.00	
			50211990	00	Other Professional Services	11,053,336.06	
KALAHI CIDSS			50212030	00	Security Services	578,254.81	
National Community-			50213040	01	RM - Buildings	1,810,520.00	
Driven. Development			50213050	03	RM - ICT Equipment	99,138.00	
Project (KC-NCDDP)			50213060	01	RM - Motor Vehicle	509,661.22	
			50299020	00	Printing & Publication Expenses	77,031.90	
			50299050	01	Rents - Buildings & Structures	971,536.47	
			50299050	03	Rents - Motor Vehicles	618,867.00	
			50299990	99	Other MOOE	717,597.00	
					-		
					TOTAL	33,783,872.94	

SOURCE ITEMS (FROM)
----------------	-------

Programs/Activities/	Responsibility	Allatmant Class	9	Obje	ct of Expenditures	Amount
	Center	Allotment Class	Code F		Particular	Amount
310100300003000 KALAHI CIDSS	100000 Central Office	MOOE	50203020 50203210		Accountable Forms Expenses	-1,400.00 -40,000.00
National Community- Driven. Development Project (KC-NCDDP)	22.002		50205030 50214990		Internet expenses Subsidies - Others	-88,881.60 -33,653,591.34
Floject (NO-NODDF)					TOTAL	<u>-33,783,872.94</u>

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

Prepared by:

OIC, Budget Division for Special Projects

Recommended by:

*ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for GASSG

Certified by:

Millian WAYNE C. BELIZAR

Financial and Management Service

TCHALIAN

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2024-09-0163 Dated: September 30, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

Programs/Activities/	Bassassibility Contor	Allotment		Amount			
Projects	Responsibility Center	Class	Code		Particular	Amount	
310100200002000	100000	MOOE	50203090			264,401.27	
	Central Office		50203220		Semi Expandable Furniture & Fixture		
KALAHI CIDDS:			50203990		Other Supplies Expenses	314,000.00	
,			50204020	00	Electricity Expenses	1,912,567.9	
Kapangyarihan at Kaunlaran sa Barangay			50212020	00	Janitorial Services	2,022,047.8	
Naumanam sa Darangay			50213040	00	RM - Buildings	35,000.00	
			50213050	03	RM - ICT Equipment	1,044,468.5	
			50213050	07	RM - Communication Equipment	172,000.00	
			50215020	00	Fidelity Bond Premiums	60,000.00	
			50299990	99	Other MOOE	1,310,563.7	
					TOTAL	7,543,145.5	

Desugnatibility Contact	Allotment	0	Amount	
Responsibility Center	Class	Code	Particular	Amount
100000 Central Office	MOOE	50211990 00	Other Professional Services	-7,543,145.59
				-7,543,145.59
		Responsibility Center Class 100000 MOOE	Responsibility Center Class Code 100000 MOOE 50211990 00	Responsibility Center Class Code Particular 100000 MOOE 50211990 00 Other Professional Services

Prepared by:

FP5.04 0.2 QIC Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG /4

Certified by:

Mulle WAYNE C. BELIZAR

Director, Financial Managemen

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: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0108 Dated: September 30, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount	
	Center	Class	Code	Particular	71,,,,,,	
2000040004000			E0301010 00	Travel Expenses Lengt	54,1	20.00
:00000100001000	0100000	MOOE	50201010-00 50202010-00	Travel Expenses-Local Training Expenses	54,2	
nformation and Communication Technology	Central Office		50202010-00	SE-ICT Equipment	901,4	
ervice Management (ICTMS)					90,5	
• , ,			50203210-07	SE-Communication Equipment	25,8	
			50205010-00	Postage and Deliveries	108,7	
			50205020-01	Telephone Expenses-Mobile		
			50205020-02	Telephone Expenses-Landline	7,6	
			50212020-00	Janitorial Services	10,13	
			50213060-01	RM - Motor Vehicle Insurance Expenses	/ 39,19 / 14,03	
			50215030-00		25,650,0	
			50299070-00	Subscription Expenses	/20,000,0	04.4
				TOTAL	26,956,15	58.21
00000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	48,88	84.00
General Administration Support Gervices			50201020-00	Travel Expenses-Foreign	78,60	J5.86
			50202010-00	Training Expenses	852,57	77.76
			50203010-00	Office Supplies Expenses	49,49	98.48
			50205020-01	Telephone Expenses-Mobile	3,40	00.00
			50205020-02	Telephone Expenses-Landline	141,52	
			50212020-00	Janitorial Services		47.0
			50213050-03	RM - ICT Equipment		36.0
			50299030-00	Representation Expenses	121,99	97,00
				TOTAL	1,304,26	67.21
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	2,206,45	56.11
Sustainable Livelihood	Central Office		50215020-00	Fidelity Bond Premiums	90,00	00.00
Program			50203090-00	Gasoline, Oil and Lubricants Expenses	1,353,79	98.38
				TOTAL	3,650,25	54.49
320102100001000	0100000	MOOE	50202010-00	Training Expenses	1,29	96.75
Supplementary Feeding Program (SFP)	Central Office			TOTAL	1,29	96.75
3201041000020000 Assistance to Persons with	0100000 Central Office	MOOE	50202010-00	Training Expenses	124,92	21,40
Disability & Senior Citizens OPPWD)				TOTAL	124,93	21.40
330100100001000	0100000	MOOE	50214990-00	Subsidies - Others	624,3 ⁻	10.00
Disaster Response and Rehabilitation Program	Central Office			TOTAL	624,3	10.00
330100100003000 SARO-BMB-B-23-0022292	0100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	278,8	58.94
DTD August 14, 2023	Johnai Villos			TOTAL	278,8	58.94
				GRAND TOTAL	32,940,0	67.0

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	7.110
	040000		50000010.01	OF Markinson	(25,781.9
200000100001000 Information and	0100000 Central Office	MOOE	50203210-01 50203210-02	SE-Machinery SE-Office Equipment	(25,761.5
Communication Technology	Central Office		50203210-02	SE-Other Machinery Equipment	(31,190.0
Service Management (ICTMS)			50204010-00	Water Expenses	(170,100.0
			50211990-00	Other Professional Services	(25,784,532.7
			50213050-03	RM - ICT Equipment	(669,848.5
			50213050-99	RM - Other Machinery and Equipment	(250,000.0
			50299030-00	Representation Expenses	(8,050.0
				TOTAL	(26,956,158.2
100000100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(1,182,270.2
General Administration Support Services			50211990-00	Other Professional Services	(121,997.0
				TOTAL	(1,304,267.2
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,134,530.4
Sustainable Livelihood	Central Office		50203210-03	SE-ICT Equipment	(1,369,425.2 (47,056.0
Program			50205020-01 50299030-00	Telephone Expenses-Mobile Representation Expenses	(99,242.7
				TOTAL	(3,650,254.4
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,296.7
Supplementary Feeding Program (SFP)	Central Office			TOTAL	(1,296.7
3201041000020000	0100000	MOOE	50201010-00	Travel Expenses-Local	(124,921.4
Assistance to Persons with Disability & Senior Citizens (OPPWD)	Central Office			TOTAL	(124,921.4
330100100001000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(624,310.0
Disaster Response and Rehabilitation Program	Central Office			TOTAL	(624,310.0
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(278,858.9
SARO-BMB-B-23-0022292 DTD August 14, 2023	Central Office			TOTAL	(070.050.1
-				I V I I Th	(278,858.9

ATTY. MERIEL F. CASTILLO Chief, Budget Division R

Recommended by:

Undersecretary, GASSG 2024

Certified by:

WAYNE C. BELIZAR

Director IV, Financial Management Service

ecretary, DSWD

0 3 NOV 2024

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0106

Dated: September 30, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

December 18 of history Decimate	Responsibility	Allotment		Object of Expenditures		Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular		Ambunt	
310100100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile			544.66
Pantawid Pamilyang Pilipino	Central Office		50299030-00	Representation Expenses			521.45
Program					TOTAL	1	,066.11

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular		Anjount
310100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local		(892.70)
Pantawid Pamilyang Pilipino	Central Office		50299990-99	Other MOOE		(173.41)
Program					TOTAL	(1,066.11)

Prepared by:

Certified by:

Supervising Administrative Officer OIC - Budget Division for Special Projects, FMS Special Order No. 118 series of 2024

WAYNE C. BELIZ Director, Financial Management Service

Recommended by:

Undersecretary for General Administration and Support Services Group

0 4 NOV 2024

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0100 Dated: September 30, 2024

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Allotment		C	tures	Amount	
Frograms/Activities/ Frojects	Center	Class	Code	Pa	rticular	Amount
310100300003000 KALAHI CIDDS: Additioinal Financing National Community-	100000	MOOE	50201010	00 Travel Ex	kpenses-Local	153,664.39
Driven. Development Project (AF- NCDDP) GOP				ī	OTAL	153.664.39

SOURCE ITEMS (FROM)

December / Activities / Decimber	Responsibility	Allotment		Obje	ct of Expendi	tures	Amount
Programs/Activities/ Projects	Center	Class	Code		Pa	rticular	Amount
310100300003000 KALAHI CIDDS: Additioinal Financing National Community- Driven. Development Project (AF- NCDDP) GOP	100000 Central Office	MOOE	50205020 50211990 50215020	00	Other Profe	Expenses-Mobile ssional Services and Premiums	-646.53 -145,266.86 -7,751.00
					1	OTAL	-153,664.39

Prepared by:

MARY JANE S. MANUEL

OIC, Budget Division for Special Projects

Recommended by:

Undersecretary for GASSG 10 4 NOV 2024

Certified by:

WAYNE C. BELIZAR

Director, Financial Management, Service

Approved by

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0101 Dated: September 30, 2024

Funding Source

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Duramana (Anthritian (Darianta	Deen eneibility Contes	Allotment		t of Expenditures	Amount	
Programs/Activities/ Projects	Responsibility Center	Class	Code		Particular	Amount
310100300003000	100000	MOOE	50202010	00	Training Expenses	134,200.00
KALAHI CIDDS: Additional	Central Office		50203010	00	Office Supplies Expenses	10,215.00
Financing - National Community			50204020	00	Electricity Expenses	99,056.21
Driven Development Project (AF- NCDDP) IBRD			50299030	00	Representation Expenses	12,500.00
					TOTAL	255,971.21

SOURCE ITEMS (FROM)

December 18 and	Bassansibility Contan	Allotment	0	Object of Expenditures			
Programs/Activities/ Projects	Responsibility Center	Class	Code		Particular	Amount	
310100300003000	100000	MOOE	50201010	00	Travel Expenses-Local	(44,471.21	
KALAHI CIDDS: Additional Financing - National Community Driven Development Project (AF- NCDDP) IBRD	Central Office		50205020	01	Telephone Expenses-Mobile	(211,500.00	
•					TOTAL	-255,971.21	

Prepared by:

JANES MANUEL 5.2024 OIC, Budget Division for Special Projects

Recommended by:

Undersecretary for GASSG VOICE NOV 2024

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Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0103 Dated: September 30, 2024

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment	Object of Expenditures				
1 Tograms/Activities/ 1 Tojects	Tesponsium de la	Class	Code	Particular	Amount		
			50201010-00	Travel Expense- Local	89,588.14		
310100300005000	100000	MOOE	50202010-00	Training Expense	8,000.00		
KALAHI CIDDS: PHILIPPINE	Central Office		50203010-00	Office Supplies Expense	15,000.00		
MULTI-SECTORAL NUTRITION PROJECT (PMNP) GOP			50205020-01	Telephone Expense- Mobile	12,000.00		
, ,				TOTAL	124 500 1		

SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment	Object o	f Expenditures	
r rograms/Activities/ r rojects	Responsibility Genter	Class	Code	Particular	Amount
310100300005000 KALAHI CIDDS: PHILIPPINE	100000	MOOE	50211990-00 50215020-00	Other Professional Services Fidelity Bond Premiums	-114,453.80 -10,134.34
MULTI-SECTORAL NUTRITION PROJECT (PMNP) GOP	Central Office				

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TOTAL

-124,588.14

WAYNE C. BELIZAR
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MODIFICATION ADVICE NO. 2024-09-0102 Dated: September 30, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment	Object of E	xpenditures	Amount
	Responsibility Center	Class	Code	Particular	Amount
310100300005000 KALAHI CIDDS: PHILIPPINE	100000	MOOE	50201010 00	Travel Expenses-Local	42,623.08
MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	Central Office				
				TOTAL	42,623.08

Been enelbilles Center	Allotment	Object of	Expenditures	Amount
Responsibility Center	Class	Code	Particular	Amount
100000 Central Office	MOOE	50201010-00 50205020-01 50211990-00		
		100000 MOOE	Class Code Class Code Code Code	100000 MOOE 50201010-00 Training Expenses Central Office 50205020-01 Telephone Expense- Mobile

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Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG 0 4 NOV 2024

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MODIFICATION ADVICE NO. 2024-09-0104

Dated: September 30, 2024.

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Obje	ct of Expenditures	A
- 10grama/Autatables/ F10jects	Center	Class	Code		Particular	Amount
310100200002000	100000	MOOE	50201010	00	Travel Experises-Local	2,568,680,09
	Central Office		50202010	00	Training Expenses	383,416.40
			50203090	00	Gasoline, Oil and Lubricants Expenses	200,000.00
KALAHI CIDDS: Kapangyarihan at			50214990	00	Subsidies - Others	9,711,392.45
Kaunlaran sa Barangay			50299010	00	Advertising Expense	451,670.00
			50299030	00	Representation Expenses	195,539.51
			50299050	03	Rents - Motor Vehicles	596,100.00
			50212030	00	Security Services	200,000.00
					TOTAL	14 306 798 4

SOURCE ITEMS (FROM)

Programs/Astivities/ Projects	Responsibility	Responsibility Allotment		Object of Expenditures			
Programs/Activities/ Projects	Center	Class	Code		Particular	Amount	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50211990 50299990		Other Professional Services Other MOOE	-1 4 ,106,798.45 -200,000.00	
					TOTAL	-14,306,798.45	

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0105

Dated: September 30, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment	Ob	ject of Expenditures	
Projects	Center	Class	Code	Particular Particular	Amount
330100200001000 Central Office	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,305,108.08
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund					
			тот	AL	1,305,108.08

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class		1 . 1	
			Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at	100000 Central Office	MOOE	50202010 00	Training Expenses	-1,305,108.08
Masaganang Pamayanan (PAMANA) Program -				F	
Peace and Development Fund			T	OTAL	<u>-1,305,108.08</u>

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Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-00107 Dated: September 30, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

(SLP)

RA 11936 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility Center	Allotmen t Class	Object of Expenditures			Amount
Flogranis/Activities/ Flojects			Code		Particular	Alisount
00000100001000	100000	MOOE	50201010	00	Travel Expenses-Local	2,077.00
nformation and Communication	Central Office		50203210	03		2,313,825.00
Fechnology Management Service ICTMS)					TOTAL	2,315,902.00
10100100002000	100000	MOOE	50202010	00	Training Expenses	271,106.00
Sustainable Livelihood Program	Central Office		50205020		Telephone Expenses-Mobile	47,056.00
SLP)	001111011011100		50214990	00	Subsidies - Others	1,703,098,91
,			50215030	00	Insurance Expenses	130,431.56
					TOTAL	2,151,692.47
					, ,	
320104100001000 Protective Services for Individuals	100000 Central Office	MOOE	50215030	00	Insurance Expenses	81,603.75
and Families of Difficult Dircumstances (PSIF)					TOTAL	81,603.75
330100200002000	100000	MOOE	50203220	01	SE-Furniture & Fixtures	630.00
PAyapa at MAsaganang PamayaNAn (PAMANA) LGU Led Program	Central Office				TOTAL	630.00
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	100000 Central Office	MOOE	50214990	00	Subsidies - Others	512,199.28
	Central Office				TOTAL	512,199.28
330100100003000	100000 Cantral Office	MOOE	50201010	00	Travel Expenses-Local	19,900.00
SARO-BMB-B-23-0022292 DTD. August 14, 2023	Central Office				TOTAL	19,900.00
					GRAND TOTAL	5,081,927.50
SOURCE ITEMS (FROM) (NEGATIVI	≣)					
	Responsibility Center	Allotmen t Class	Object of Expe		Object of Expenditures	
Programs/Activities/ Projects			Code		Particular	Amount
200000100001000	100000	MOOE	50203010		Office Supplies Expenses	(200,000.00)
nformation and Communication	Central Office		50211990		Other Professional Services	(462,502.02)
Technology Management Service (ICTMS)			50213040 00		RM - Buildings	(500,000.00)
			50213040		RM - Other Structures	(500,000.00)
			50213050			(502,077.00)
			50213210	03		(151,322.98)
					TOTAL	(2,315,902.00)
310100100002000	100000	MOOE	50201010		Travel Expenses-Local	(69,698.28)
Sustainable Livelihood Program	Central Office		50203010		Office Supplies Expenses	(255,479.10)
SLP)			50203210	02	SE-Office Equipment	(9 100 00

50203210 02

SE-Office Equipment

(9,100.00)

			50211990	00	Other Professional Services TOTAL	(1,817,415.09) (2,151,692.47)
320104100001000	100000	MOOE	50203090	00	Gasoline, Oil and Lubricants Expenses	(81,603.75)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office				TOTAL	(81,603.75)
330100200002000	100000	MOOE	50214990	00	Subsidies - Others	(630.00)
PAyapa at MAsaganang PamayaNAn (PAMANA) LGU Led Program	Central Office				TOTAL	(630.00)
320104200001000	100000	MOOE	50201010	00	Travel Expenses-Local	(58,726.00)
Comprehensive Project for Street Ch	ildı Central Office		50202010		Training Expenses	(364,686.28)
			50205020		Telephone Expenses-Mobile	(8,632.00)
			50299020	00	Printing & Publication Expenses TOTAL	(80,155.00) (512,199.28)
330100100003000 SARO-BMB-B-23-0022292 DTD. August 14, 2023	100000	MOOE	50202010	00	Training Expenses	(19,900.00)
	Central Office				TOTAL	(19,900.00)
					GRAND TOTAL	(5,081,927.50)

ATTY. MERIEL Y. CASTILLO Chief, Budget Division

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REX CATCHALIAN Secretary, DSWD 0 5 NOV 2024