

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-09-0044
 Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Transportation Allowance 50102030 01	1,000.00
			TOTAL	1,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,000.00)
			TOTAL	(1,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Representation Allowance 50102020 00	123,000.00
			Transportation Allowance 50102030 01	52,875.00
			Mid Year Bonus 50102990 36	6,720.00
			Pag-IBIG Contributions 50103020 01	60,400.00
			TOTAL	242,995.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(242,995.00)
			TOTAL	(242,995.00)

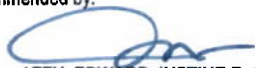
Prepared by:


 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


 WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

04 NOV 2024

Approved by:


 REX GATCHALIAN
 Secretary

Date: 05 NOV 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0179

Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	557,019.46
			Fuel, Oil and Lubricants Expenses 50203090 00	355,923.71
			Other Supplies and Materials Expenses 50203990 00	40,565.75
			Other Professional Services 50211990 00	573,404.75
			Repair and Maintenance Motor Vehicle 50213060 01	14,400.79
			Insurance Expenses 50215030 00	12,969.40
			TOTAL	1,554,283.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Janitorial Services 50212020 00	(898,000.00)
			Security Services 50212030 00	(477,439.74)
			Representation Expenses 50299030 00	(178,844.12)
			TOTAL	(1,554,283.86)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	109,431.00
			Semi Expendable Printing Equipment 50203210 11	100,080.00
			Semi Expendable Other Machinery & Equipment 50203210 99	11,000.00
			Postage and Courier Services 50205010 00	45,770.00
			Other Professional Services 50211990 00	354,005.00
			Repairs and Maintenance Buildings 50213040 01	33,829.20
			Subsidies -Others 50214990 00	518,211.60
			Printing and Publication Expenses 50299020 00	2,372.00
			TOTAL	1,174,698.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(109,431.00)
			Office Supplies Expenses 50203010 00	(111,080.00)
			Other Supplies and Materials Expenses 50203990 00	(518,211.60)
			Representation Expenses 50299030 00	(435,976.20)
			TOTAL	(1,174,698.80)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Electricity Expenses 50204020 00	201,623.69
			Subsidies -Others 50214990 00	200.00
			TOTAL	201,823.69

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Rents - Motor Vehicles 50299050 03	(201,823.69)
			TOTAL	(201,823.69)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	3,696,647.00
			Representation Expenses 50299030 00	2,046,702.52
			Other Supplies and Materials Expenses 50203990 00	1,754,043.00
			Repair and Maintenance Motor Vehicle 50213060 01	125,000.00
			Labor and Wages 50216010 00	795,000.00
			Other Maintenance and Operating Expenses 50299990 99	15,000.00
			TOTAL	8,432,392.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(5,204,221.12)
			Training Expenses 50202010 00	(1,061,080.88)
			Fuel, Oil and Lubricants Expenses 50203090 00	(1,167,090.52)
			Security Services 50212030 00	(1,000,000.00)
			TOTAL	(8,432,392.52)


Prepared by:


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Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 0 4 NOV 2024

Approved by:


REX GATCHALIAN
 Secretary
 Date: 0 5 NOV 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0169
 Dated: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CALABARZON

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50299020-00	Printing & Publication Expenses	13,000.00
					TOTAL

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50203010-00	Office Supplies Expenses	(13,000.00)
					TOTAL

Prepared by:

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 Special Order No. 118 series of 2024

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 Undersecretary for General Administration and Support Services Group
 04 NOV 2024

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REX GATCHALIAN
 Secretary
 05 NOV 2024