

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0176

Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	22,200.00
			Water Expenses 50204010 00	6,692.81
			Electricity Expenses 50204020 00	20,882.38
			TOTAL	49,775.19

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Repair and Maintenance - Motor Vehicle 50213060 01	(49,775.19)
			TOTAL	(49,775.19)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Drugs and Medicines Expenses 50203070 00	133,609.49
			Subsidies -Others 50214990 00	1,262,000.00
			Training Expenses 50202010 00	436,045.70
			TOTAL	1,831,655.19

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(997,928.36)
			Other Supplies and Materials Expenses 50203990 00	(82,500.00)
			Rents - Motor Vehicles 50299050 03	(528,430.00)
			Janitorial Services 50212020 00	(15,592.62)
			Repairs and Maintenance Buildings 50213040 01	(70,000.00)
			Fidelity Bond Premiums 50215020 00	(105,915.21)
			Representation Expenses 50299030 00	(19,623.00)
			Other Maintenance and Operating Expenses 50299990 99	(11,666.00)
			TOTAL	(1,831,655.19)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	28,725.00
			TOTAL	28,725.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Representation Expenses 50299030 00	(28,725.00)
			TOTAL	(28,725.00)

Prepared by:


ATTY. MERIEL R. CASTILLO
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Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 04 NOV 2024

Approved by:


REX GATCHALIAN
 Secretary
 Date: 05 NOV 2024