

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0185**

Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE CARAGA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Security Services 50212030 00	61,185.81
			<b>TOTAL</b>	<b>61,185.81</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Advertising Expenses 50299010 00	(20,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(2,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(6,000.00)
			Representation Expenses 50299030 00	(19,624.70)
			Landline 50205020 02	(13,561.11)
			<b>TOTAL</b>	<b>(61,185.81)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Other Supplies and Materials Expenses 50203990 00	95,475.00
			Postage and Courier Services 50205010 00	77,387.69
			<b>TOTAL</b>	<b>172,862.69</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Advertising Expenses 50299010 00	(75,475.00)
			Drugs and Medicines Expenses 50203070 00	(10,000.00)
			Other Subscription Expenses 50299070 99	(10,000.00)
			Landline 50205020 02	(33,440.00)
			Water Expenses 50204010 00	(40,000.00)
			Internet Subscription Expenses 50205030 00	(3,947.69)
			<b>TOTAL</b>	<b>(172,862.69)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Other Supplies and Materials Expenses 50203990 00	80,546.13
			<b>TOTAL</b>	<b>80,546.13</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Legal Services 50211010 00	(10,000.00)
			Water Expenses 50204010 00	(70,546.13)
			<b>TOTAL</b>	<b>(80,546.13)</b>


Prepared by:

  
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Recommended by:

  
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 Undersecretary, GASSG  
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Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: 05 NOV 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0172**  
 Dated: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CARAGA**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300016 CARAGA	MOOE	50203990-00	Other Supplies expense	33,312.72
					<b>TOTAL</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300016 CARAGA	MOOE	50203010-00	Office Supplies Expenses	(6,312.72)
			50205020-02	Telephone Expenses-Landline	(27,000.00)
			<b>TOTAL</b>		<b>(33,312.72)</b>

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