

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-09-0043**  
 Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Overtime Pay 50102130 01	22,543.39
			Pag-IBIG Contributions 50103020 01	19,550.00
			<b>TOTAL</b>	<b>42,093.39</b>

**SOURCE ITEMS (FROM) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Salaries and Wages - Casual/Contractual 50101020 00	(42,093.39)
			<b>TOTAL</b>	<b>(42,093.39)</b>

**DEFICIENT ITEMS (TO) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Hazard Pay 50102110 01	28,870.31
			Overtime Pay 50102130 01	1,662,768.52
			Pag-IBIG Contributions 50103020 01	50,951.29
			Terminal Leave Benefits - Civilian 50104030 01	1,219,503.98
			<b>TOTAL</b>	<b>2,962,094.10</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(2,962,094.10)
			<b>TOTAL</b>	<b>(2,962,094.10)</b>

Prepared by:   
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:   
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:   
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 04 NOV 2024

Approved by:   
**REX B. BACHALIAN**  
 Secretary  
 Date: 05 NOV 2024

Department : Department Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0178**

Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Awards/Rewards Expenses 50206010 00	9,000.00
			<b>TOTAL</b>	<b>9,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(9,000.00)
			<b>TOTAL</b>	<b>(9,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Representation Expenses 50299030 00	52,870.00
			<b>TOTAL</b>	<b>52,870.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	(44,860.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(8,010.00)
			<b>TOTAL</b>	<b>(52,870.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Semi Expendable ICT Equipment 50203210 03	65,898.00
			Semi Expendable Furnitures and Fixtures 50203220 01	159,137.88
			Representation Expenses 50299030 00	82,080.00
			Advertising Expenses 50299010 00	131,595.36
			Training Expenses 50202010 00	238,000.00
			<b>TOTAL</b>	<b>676,711.24</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(150,000.00)
			Semi Expendable Printing Equipment 50203210 11	(500,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(26,711.24)
			<b>TOTAL</b>	<b>(676,711.24)</b>


Prepared by:

  
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Chief, Budget Division


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