

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-09-0046**  
 Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Pag-IBIG Contributions 50103020 01	4,100.00
			<b>TOTAL</b>	<b>4,100.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	(4,100.00)
			<b>TOTAL</b>	<b>(4,100.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Pag-IBIG Contributions 50103020 01	44,700.00
			<b>TOTAL</b>	<b>44,700.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Loyalty Award 50104990 15	(44,700.00)
			<b>TOTAL</b>	<b>(44,700.00)</b>


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: **05 NOV 2024**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0181**  
 Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	147,541.11
			Semi Expendable Office Equipment 50203210 02	44,000.00
			Mobile 50205020 01	29,288.00
			Prizes 50206020 00	20,000.00
			Repair and Maintenance Machinery 50213050 01	15,888.00
			Repair and Maintenance Office Equipment 50213050 02	165,240.00
			Fidelity Bond Premiums 50215020 00	285,000.00
			Labor and Wages 50216010 00	12,180.00
			Representation Expenses 50299030 00	73,572.40
			<b>TOTAL</b>	<b>792,709.51</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(56,110.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(3,000.00)
			Auditing Services 50211020 00	(4,000.00)
			Repair and Maintenance Other Transportation Equipment 50213060 99	(65,000.00)
			Advertising Expenses 50299010 00	(1,000.00)
			Rents - Buildings and Structures 50299050 01	(100,000.00)
			Other Professional Services 50211990 00	(563,599.51)
			<b>TOTAL</b>	<b>(792,709.51)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Food Supplies Expenses 50203050 00	978,860.97
			Drugs and Medicines Expenses 50203070 00	136,970.99
			Semi Expendable Other Machinery & Equipment 50203210 99	291,690.00
			Electricity Expenses 50204020 00	133,313.96
			Mobile 50205020 01	7,200.00
			Repair and Maintenance Office Equipment 50213050 02	7,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	21,744.99
			Insurance Expenses 50215030 00	9,119.35
			Printing and Publication Expenses 50299020 00	3,615.06
			Representation Expenses 50299030 00	98,681.45
			Other Maintenance and Operating Expenses 50299990 99	115,527.75

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(165,000.00)
			Office Supplies Expenses 50203010 00	(190,000.00)
			Accountable Forms Expense 50203020 00	(10,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(100,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(50,000.00)
			Semi Expendable Office Equipment 50203210 02	(85,000.00)
			Semi Expendable ICT Equipment 50203210 03	(4,234.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(100,000.00)
			Other Supplies and Materials Expenses 50203990 00	(220,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Water Expenses 50204010 00	(14,490.52)
			Postage and Courier Services 50205010 00	(65,000.00)
			Internet Subscription Expenses 50205030 00	(70,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(20,000.00)
			Legal Services 50211010 00	(17,000.00)
			Other Professional Services 50211990 00	(300,000.00)
			Other General Services 50212990 00	(5,000.00)
			Repairs and Maintenance Buildings 50213040 01	(300,000.00)
			Taxes, Duties and Licenses 50215010 01	(18,000.00)
			Fidelity Bond Premiums 50215020 00	(47,000.00)
			Transportation and Delivery Expenses 50299040 00	(23,000.00)
			<b>TOTAL</b>	<b>(1,803,724.52)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Mobile 50205020 01	7,797.00
				<b>TOTAL</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Other Maintenance and Operating Expenses 50299990 99	(7,797.00)
				<b>TOTAL</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	33,600.00
			Mobile 50205020 01	8,700.00
			Fidelity Bond Premiums 50215020 00	60,000.00
				<b>TOTAL</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Representation Expenses 50299030 00	(102,300.00)
			TOTAL	(102,300.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	49,913.80
			Mobile 50205020 01	2,700.00
			Other Professional Services 50211990 00	400.26
			TOTAL	53,014.06

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(40,000.00)
			Welfare Goods Expenses 50203060 00	(13,014.06)
			TOTAL	(53,014.06)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	74,337.71
			Mobile 50205020 01	5,198.00
			Other Professional Services 50211990 00	424,275.70
			Representation Expenses 50299030 00	20,000.00
			TOTAL	523,811.41

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(206,811.41)
			Postage and Courier Services 50205010 00	(50,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(27,000.00)
			Auditing Services 50211020 00	(15,000.00)
			Consultancy Services 50211030 00	(15,000.00)
			Other General Services 50212990 00	(30,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(40,000.00)
			Insurance Expenses 50215030 00	(50,000.00)
			Printing and Publication Expenses 50299020 00	(40,000.00)
			Rents - Buildings and Structures 50299050 01	(20,000.00)
			Rents - Motor Vehicles 50299050 03	(20,000.00)
			Other Subscription Expenses 50299070 99	(10,000.00)


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 Director IV, Financial Management Service

Recommended by:

  
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 Undersecretary, GASSG  
 04 NOV 2024

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: 05 NOV 2024