

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-09-0049**

Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	296,125.47
			Pag-IBIG Contributions 50103020 01	12,000.00
			<b>TOTAL</b>	<b>308,125.47</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual 50101020 00	(308,125.47)
			<b>TOTAL</b>	<b>(308,125.47)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Representation Allowance 50102020 00	29,500.00
			Transportation Allowance 50102030 01	29,500.00
			<b>TOTAL</b>	<b>59,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Salaries and Wages - Regular 50101010 01	(59,000.00)
			<b>TOTAL</b>	<b>(59,000.00)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

04 NOV 2024

Date: 05 NOV 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0184**

Date: September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	108,503.30
			Other Supplies and Materials Expenses 50203990 00	73,891.03
			Insurance Expenses 50215030 00	86,108.97
			<b>TOTAL</b>	<b>268,503.30</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Auditing Services 50211020 00	(108,103.30)
			Janitorial Services 50212020 00	(30,000.00)
			Fidelity Bond Premiums 50215020 00	(130,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
<b>TOTAL</b>			<b>(268,503.30)</b>	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Mobile 50205020 01	5,400.00
			Insurance Expenses 50215030 00	1,237.02
			<b>TOTAL</b>	<b>6,637.02</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Other Maintenance and Operating Expenses 50299990 99	(6,637.02)
			<b>TOTAL</b>	<b>(6,637.02)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	948,731.38
			Training Expenses 50202010 00	1,100,442.32
			Mobile 50205020 01	18,782.88
			Advertising Expenses 50299010 00	10,000.00
			Representation Expenses 50299030 00	420,900.00
			<b>TOTAL</b>	<b>2,498,856.58</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(296,444.35)
			Semi Expendable Furnitures and Fixtures 50203220 01	(41,750.00)
			Subsidies -Others 50214990 00	(1,348,929.12)
			Rents - Motor Vehicles 50299050 03	(9,850.00)
			Other Maintenance and Operating Expenses 50299990 99	(801,883.11)
			<b>TOTAL</b>	<b>(2,498,856.58)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	788,851.18
			Repair and Maintenance Motor Vehicle 50213060 01	410,045.76
			Subsidies -Others 50214990 00	165,000.00
			Representation Expenses 50299030 00	61,800.00
			Semi Expendable ICT Equipment 50203210 03	348,680.00
			<b>TOTAL</b>	<b>1,774,376.94</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(8,933.82)
			Drugs and Medicines Expenses 50203070 00	(20,261.00)
			Fidelity Bond Premiums 50215020 00	(26,116.44)
			Advertising Expenses 50299010 00	(73,500.00)
			Rents - Equipment 50299050 04	(100,000.00)
			Other Professional Services 50211990 00	(845,565.68)
			Other Maintenance and Operating Expenses 50299990 99	(700,000.00)
			<b>TOTAL</b>	<b>(1,774,376.94)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	28,610.78
			<b>TOTAL</b>	<b>28,610.78</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300010 Regional Office X	MOOE	Welfare Goods Expenses 50203060 00	(191.50)
			Other Professional Services 50211990 00	(28,419.28)
			<b>TOTAL</b>	<b>(28,610.78)</b>

Prepared by:

  
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