

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 50**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Advocacy Materials	OAS-PBRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	262,500.00	262,500.00		Partnership Forum (Jacket for Advocacy Materials)	
2	Board and Lodging	PMB; IAS; WG-NPMO; DRMB; BANGUN; BFIRST; PAG-ABOT PROGRAM	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	October 2024	N/A	October 2024	PSIF Combased Fund 2024; ICTMS Fund; GASS; Disaster Fund; Disaster Fund 2023 Continuing; BangUn Funds; WB 2024 Appr.; KC-KKB Pag-Abot	9,824,000.00	9,824,000.00		Various Board and Lodging of different OBSUs	
3	Catering Services	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	November 2024	November 2024	GASS	60,000.00	60,000.00		Procurement of Meal od the conduct of Position Funtional Analysis Informed Competency-Based Job Description	
4	Catering Services	Year-End Evaluation Workshop Committee (YEEW)	No	Public Bidding	October 2024	October 2024	October 2024	October 2024	GASS	1,512,500.00	1,512,500.00		Catering (Packed Meals) for the conduct of CY 2024 DSWD Year-End Evaluation Workshop	
5	Construction Materials	BFIRST; Year-End Evaluation Workshop Committee (YEEW)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	WB 2024 Appr.; ICTMS	1,058,400.02	685,400.02	373,000.00	Refurbishing of Conference and Meeting Rooms Supply and Delivery of Materials for the Proposed Steel Structure and Christmas Tree Decoration for Year-End Evaluation of 2024 at DSWD Central Office	
6	Consultancy Services	ICTMS	No	Public Bidding	August 2024	August 2024	September 2024	September 2024	ICTMS Current Fund	4,362,725.68	4,362,725.68		Hiring of Consulting Services for Developing the Electronic Management of Programs, Services, or Opportunities for the Welfare andrights of Persons with Diasbilities (EMPOWER PWDs) (EMPOWER PWD ) Application	
7	Consultancy Services	OUS-ISPC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	April 2024	April 2024	April 2024	April 2024	GASS	4,223,423.32	4,223,423.32		Hiring of one (1) Internation Consultant (Deradicalization and Rehabilitation Expert) Hiring of one (1) International Consultant (Counterterrorism and Violent Extremism Expert)	
8	Consultancy Services	ICTMS; OUS-ISPC; 4PS-NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	GASS; ICTMS Fund	2,890,000.00	2,890,000.00		Various Consultancy Services of different OBSUs	
9	Furniture and Fixtures	BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	April 2024	April 2024	2024 Appr.	301,609.70	301,609.70		Various Furniture and Fixture of BFIRST	
10	ICT Equipment	BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	April 2024	April 2024	2024 Appr.	157,950.00	72,950.00	85,000.00	Various ICT Equipment of BFIRST	


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11	ICT Equipment	ICTMS	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	ICTMS Current Fund	8,874,692.59	8,874,692.59		Procurement of Advanced and Secured Mobile Devices for DSWD Programs
12	ICT Supplies and Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	ICTMS Current Fund	304,237.59	4,237.59	300,000.00	Supply and Delivery of Charger (MacBook Charger) Supply and Delivery of Charger (Acer Travelmate) Procurement of 42U Server Cabinet
13	Lease of Warehouse	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	October 2024	N/A	October 2024	QRF 2024	660,336.00	660,336.00		Lease of Warehouse for the Storage of Food and Non-Food Items within Bulacan Area
14	Medical Supplies	Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	KC-KKB Pag-Abot	694,320.67	694,320.67		Various Medical Supplies of Pag-Abot Program
15	Motor Vehicle - Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Current Fund	1,696,826.85	1,696,826.85		Supply and Delivery of Vehicle Tires and Batteries Supply and Delivery of Motorpole Supplies
16	Office Equipment	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Current Fund	923,295.68	923,295.68		Supply and Delivery of Airconditioning Units with Materials and Consumables for AS-BGMD Central Office
17	Other Materials	NRLMB; AS-GSD; ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	NRO Fund 2024; COMPRE Funds; OUSGASSG Priority Projects; ICTMS Current Fund; QRF 2024	2,686,792.76	1,686,793.76	999,999.00	Various Other Materials of different OBSUs
18	Printing Services	STB	No	Public Bidding	November 2024	November 2024	December 2024	December 2024	KC-KKB Tara, Basa Program	5,500,000.00	5,500,000.00		Printing of Pamilya sa Bagong Pilipinas Project Compendium
19	Publication Services	OSEC	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	August 2024	N/A	August 2024	GASS	120,000.00	120,000.00		Publication of Memorandum Circular No. 04, Series of 2024 - "Guidelines in the Implementation of the Ayuda sa Kapos and Kita Program (AKAP)
20	Related and Analogous Services		No	Public Bidding	October 2024	October 2024	October 2024	October 2024	DRRP Funds	2,961,984.61	2,961,984.61		Hiring of Hauling Service for the Delivery of Forklift units from NROC to each DSWD Field Offices
21	Related and Analogous Services	AS-GSD; DRMB; NRLMB; YEEW	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Current Fund; Disaster Fund; DRRP Funds	2,111,495.80	2,111,495.80		Various and Analogous Services of different OBSUs
22	Relief Supplies - Food Items	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	SARO NO. BMB-B-24-001 1385	999,898.90	999,898.90		Procurement of Pre-Prack Ready To Eat Food (RTEF) intended for the Launching of Ready to Eat Food Event

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23	Repair and Maintenance - Building and Grounds	OAS-DRMG; BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	GASS; 2024 Appro.	38,865.08	38,865.08		Supply and Delivery of Materials for the Repair of Dilapidated Floor Tiles Procurement of Construction Supplies and Materials for the Repair and Maintenance and Installation of Pantry Cabinets of the BFIRST PMU Secretariat Office and OASEAD (Room 201, 202, 203, and 204, 2F Directors Dormitory)
24	Repair and Maintenance - Furniture and Fixtures	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	DRRP Funds	999,118.00	999,118.00		Supply and Delivery of Electrical Materials for the Replacement of Lighting and Fixture of all Warehouses at NROC Pasay City
25	Repair and Maintenance - Motor Vehicle	OAS-IAASA; OUS-ISPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	GASS	206,716.64	206,716.64		Repair and Maintenance - Vehicle Montero UMQ 605 Repair and Maintenance Vehicle
26	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS	1,097,304.00	1,097,304.00		Subscription to No-code Development Enterprise Plus License Procurement of PDLT BGP Peering
27	Supplies and materials for various OBSUs activities	PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	October 2024	N/A	October 2024	PSIF Combased Fund 2024	5,550.00	5,550.00		Training Supplies 2024 Family Week Celebration Evaluation and Planning Workshop
28	Supplies and materials for various OBSUs activities	ICTMS; NRLMB; YEEW	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	DRRP Funds; ICTMS	313,830.00	313,830.00		Procurement of Solenoid Valves for MPS Bagging Machine at NROC Supply and Delivery of Materials (Stage Preparation) for Year End Evaluation Workshop 2024
29	Vehicle Rental	BANGUN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	BangUn Funds	70,000.00	70,000.00		Van Rental for BangUn Program Summing-Up of 2024 Implementation and 2025 Strategic Planning
										<b>54,918,373.89</b>	<b>53,160,374.89</b>	<b>1,757,999.00</b>	

Prepared by:  
  
**RAMON M. VILLAREAL, JR.**  
 Administrative Officer V  
 Bids and Awards Committee Secretariat  
 Procurement Management Division  
 Date Prepared: \_\_\_\_\_

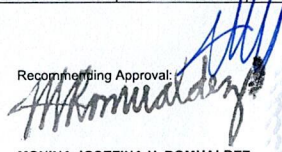
Noted by:  
  
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

  
**MARY JANE S. MANUEL**  
 Officer-In-Charge  
 Budget Division for Special Projects  
 Financial Management Service

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

by:  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary and Vice-Chairperson  
 Bids and Awards Committee

Approved by:

  
**REX GATCHALIAN**  
 Secretary, DSWD