

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 51

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	570,000.00	570,000.00		Various Advocacy Materials
2	Board and Lodging	PDBBM-NPMO; STB; STB-TARA, BASAI	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2024	November 2024	November 2024	PAMANA LGU Led; GASS; KC-KKB Tara, Basa Current Funds	2,440,000.00	2,440,000.00		Various Board and Lodging of different OBSUs
3	Catering Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	120,000.00	120,000.00		Meals for Pretesting of the Guidebook for the APO KO: Kwenton ni Lolo't Lola, Gabay ng Kabataan (Meals: ₱500.00 x 30 pax 2 centers = ₱30,000.00) Meals for Consultation Meetings of the Guidebook for the APO KO: Kwenton ni Lolo't Lola, Gabay ng Kabataan (Meals: ₱500.00 x 30 pax 2 centers = ₱30,000.00)
4	Consultancy Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	ICTMS	998,000.00	998,000.00		Hiring of Consultancy Service for the Low-Code Development of BTS and AGAPP
5	Electrical Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	NRO 2024	10,850.00	10,850.00		Electrical Materials for the Fabrication of an extension cord to be used in the production of FFPs at NROC
6	ICT Equipment	ICTMS	No	Public Bidding	July 2024	July 2024	July 2024	July 2024	ICTMS	5,698,824.66		5,698,824.66	Purchase of Satellite Phones for FY 2024
7	ICT Equipment	HRMDS; ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS	1,093,947.99	144,000.00	949,947.99	Photo Printer 6 units Electronic Time and Date Stamped 2 units Purchase of Smart Hub Procurement of stand-alone Videoconferencing Solution in Executive Meeting Spaces
8	ICT Software	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2024	July 2024	August 2024	August 2024	ICTMS; ICTMS GOP	1,390,368.00	970,368.00	420,000.00	Procurement of BSSD Dedicated Backup for Development Team Subscription to a Productivity Tool for Database Management and Migration for 2024
9	Repair and Maintenance - Other Machinery	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	NRO 2024	1,868.10	1,868.10		Two (2) pieces V-groove Wheel to Replace the Damaged Wheel on the Main (Front) Gate of NROC and restore its functionality Procurement of Pre-Cut Tarpaulin to be used for Photo Backdrop at NROC
10	Printing Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	145,000.00	145,000.00		Printing of Session (Guidebook) (₱500.00 x 50 pcs = ₱ 25,000.00) Printing of Coloring Books (₱500.00 x 100 pcs = ₱ 50,000.00) Printing of Journal Printing and Layouting of Big Books
11	Related and Analogous Services	AS-BGMD; ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	GASS; ICTMS	185,725.74	185,725.74		Hiring of Service Provider for the Siphoning, Cleaning and De-clogging of Inlet and Outlet Pipes at Septic Tank beside CID, Step 1 Comfort Room Procurement of Onsite Technical Support for the Restoration of DSWD VoIP System Services
12	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	QRF 2024	928,005.00	928,005.00		Supply and Delivery of Ready-to-Eat Foods (Canned Tuna Paella) Supply and Delivery of Ready-to-Eat Foods (Canned Chicken Pastil) Supply and Delivery of Ready-to-Eat Foods (Canned Chicken Giniling) Supply and Delivery of Ready-to-Eat Foods (Ready to Eat Champorado) Supply and Delivery of Ready-to-Eat Foods (Ready to Eat Arrozcaldo) Supply and Delivery of Ready-to-Eat Foods (High Protein Bar) Supply and Delivery of Ready-to-Eat Foods (Nutty Chocolate Flavored Food)

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13	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	QRF 2024	114,450.00	114,450.00		Supply and Delivery of Regular Slotted Carton for the Packaging of Ready-to-Eat Foods Supply and Delivery of Wooden Spork for the Ready-to-Eat Foods
14	Repair and Maintenance - Building and Grounds	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	April 2024	ICTMS	617,529.74	617,529.74		Supply and Labor of Materials for the Improvement of Interior and Exterior Paint of ICTMS Data Center Concrete and Steel Perimeter Fencing for FY 2024
15	Repair and Maintenance - ICT Equipment	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS	1,800.00	1,800.00		Repair and Maintenance of ICT Equipment
16	Subscription Services	ICTMS	No	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	April 2024	April 2024	April 2024	May 2024	ICTMS	1,800,000.00	1,800,000.00		Subscription to Licenses of Web Hosting Software with Service Level Agreement (SLA) for FY 2024
17	Subscription Services	ICTMS	No	Public Bidding	April 2024	April 2024	April 2024	May 2024	ICTMS	12,355,908.16	12,355,908.16		Subscription to an On-premise Web Application Vulnerability Assessment Solution for FY 2024 Subscription for an Anti-Distributed Denial of Service (DDOS) Solution for FY 2024
18	Supplies and materials for various OBSUs activities	STB; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	SLP Fund; GASS	39,170.00	39,170.00		Alunsina Kabuhayan Convention 2024 Items Training Kit for participants of Writeshop on the Guidebook for APO KC: Kwentlo ni Lolo't Lola, Gabay ng Kabataan Coloring Materials
19	Vehicle Rental	STB; STB-TARA, BASA; ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS; KC-KKB Tara, Basa Current Funds; ICTMS Current Fund	365,000.00	365,000.00		Van Rental (P 1,500.00 x 2 units = P 30,000.00) 10 Hours within NCR Van Rental for the participants of Tara, Basal Tutoring Program Strategic Planning Procurement of Bus Rental for the conduct of Information and Communications Technology Service Management Workshop Conference
20	Contingency Fund	STB-TARA, BASA	No						KC-KKB Tara, Basa Current Funds	32,352.00	32,352.00		Contingency Fund (4% of MOOE)
										28,908,799.39	21,840,026.74	7,068,772.65	

Prepared by:

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