

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 53

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Board and Lodging	SWIDB; AS-PSAMD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2024	November 2024	November 2024	PDPB Current Fund; KC-KKB Tara, Basa Current Fund	1,465,200.00	1,465,200.00		Board and Lodging DSWD Paglaray Award 2024 Board and Lodging for the conduct of Joint Workshop of the Property, Supply and Asset Division / Property Supply Section and Accounting Division for the reconciliation of PPE Account Balance in the Book of Accounts and the RPOPE
2	Catering Services	OAS-SC; STB; YEEW	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	265,500.00	265,500.00		Procurement of Annual Media Partners Forum and Recognition Program FY 2024 Meals for Pretesting of the Guidebook for the APO KO: Kwento ni Lolo't Lola, Gabay ng Kabataan Meals for Consultation Meetings of the Guidebook for the APO KO: Kwento ni Lolo't Lola, Gabay ng Kabataan Supply and Delivery of Food for the Conduct of Preparatory Activities for FY 2024 DSWD Year End Evaluation Workshop (YEEW)
3	Construction Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	ICTMS Continuing Funds	126,036.50	126,036.50		Procurement of Construction and Electrical Materials for Agency Operations Service OD Renovation
4	Consultancy Services	ICTMS	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	ICTMS Continuing Funds	4,689,849.99		4,689,849.99	Hiring of Consulting Services for the Development of the Assistance to Individuals in Crisis Situation (AICS) System - FY 2024
5	Consultancy Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024	June 2024	June 2024	June 2024	ICTMS Continuing Funds	666,400.00		666,400.00	Procurement of Privacy Impact Assessment Expert for the Harmonized Electronic License and Permit System (HELPS) and Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System of DSWD
6	Consumables and Spare Parts	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Combased	357,186.00	357,186.00		HP W9130MC Black Managed Laserjet Toner Cartridge for E78523DN HP W9131MC Cyan Managed Laserjet Toner Cartridge for E78523DN HP W9132MC Yellow Managed Laserjet Toner Cartridge for E78523DN HP W9133MC Magenta Managed Laserjet Toner Cartridge for E78523DN
7	Electrical Materials	ICTMS; NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Continuing Funds; NRO 2024	138,727.62	138,727.62		Supply of Electrical Materials for the Office Movement of ICTMS Office at Ground Floor Malasakit Building DSWD Central Office Supply and Delivery of Electrical Materials for the Temporary Power Supply of 6 Units Vacuum Sealer Machines using 52KVA Generator Set
8	Furniture and Fixtures	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	June 2024	June 2024	ICTMS Continuing Funds	163,900.00	163,900.00		Purchase of Various Furnitures and Fixtures & Books - Furnitures and Fixtures for AGENCY Operations Service for FY 2024 (Office Table) Purchase of Various Furnitures and Fixtures & Books - Furnitures and Fixtures for AGENCY Operations Service for FY 2024 (Mobile Pedestal, Steel Filing Cabinet) Purchase of Various Furnitures and Fixtures & Books - Furnitures and Fixtures for Traditional Media Service for FY 2024 (Mobile Pedestal, Steel Filing Cabinet Mobile)
9	Furniture and Fixtures	ICTMS	No	Public Bidding	November 2024	November 2024	November 2024	November 2024	TAAORS	9,013,011.45	9,013,011.45		Service Provider for the Supply, Delivery, and Installation of Materials for the Customized and Fabricated Furniture for the Social Welfare and Development Center for Asia and the Pacific (SWADCAP) Academy Building
10	ICT Equipment	ICTMS; HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	ICTMS Continuing Funds; ICTMS Current Funds	498,157.19	498,157.19		Procurement of ID Printer Photo Printer 6 units Electronic Time and Date Stamped 2 units
11	ICT Equipment	SMS	No	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	June 2024	June 2024	June 2024	June 2024	ICTMS Current Fund	7,251,563.00	7,251,563.00		Procurement of DSWD Media Production Equipment
12	ICT Supplies and Materials	ICTMS; AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	ICTMS Continuing Funds; ICTMS Current Funds	259,900.00	259,900.00		Supply and Delivery of RAID Controllers for the Replacement of malfunctioning RAID Controllers of the OCP Servers Supply and Delivery of Headset and Mouse


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13	Infrastructure	AS-BGMD	No	Public Bidding	November 2024	November 2024	November 2024	November 2024	GASS	365,000,000.00		365,000,000.00	Construction of Several Buildings and Improvement of Site Development Plan through Design and Build Scheme at DSWD NCR Field Office (Phase 1)
14	Medical Supplies	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024	June 2024	June 2024	June 2024	PSP-AICS	687,493.50	687,493.50		Provision of Wheelchairs for CID Clients (Adult) Quantity: 400 unit Provision of Wheelchairs for CID Clients (Pedia) Quantity: 100 unit
15	Other Materials	KC-NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	AF Current Fund	50,000.00	50,000.00		Plaque
16	Printing Services	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	PSP-AICS	315,192.00	315,192.00		Production and Printing of CID other Forms (Survey Form, Step Form, Compliance Slip for Medical, Burial and Guarantee Letters and others)
17	Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	November 2024	N/A	November 2024	PSIF-Combased	21,369.00	21,369.00		Publication of MC No. 22, Series of 2024 for the Implementing Guidelines on the Digitalized Travel Clearance
18	Related and Analogous Services	OAS-PBRMO; NRLMB; AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Fund; DRRP Fund	2,239,238.89	2,239,238.89		Rental of Lights and Sounds for Partnership Forum 2024 Rental of Exhibit Booth System for Partnership Forum 2024 Hiring of Hauling Service for the Delivery of Forklift units from NROC to each DSWD Field Offices Supply of Technical Expertise Materials and Consumables for the Replacement of Defective Compressor and Printed Circuit Board Assembly of LG VRF System at Malasakit Building, DSWD Central Office
19	Repair and Maintenance - Building and Grounds	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	GASS	13,468.00	13,468.00		Supply and Delivery of Materials for the Replacement of Busted Lights at OSEC Office Supply and Delivery of Materials for the Air Conditioning unit Relocation at the Office of the Assistant Secretary for the National Household Targeting System Supply and Delivery of Materials for Repair of Leak in Ceiling at COA and FMS Office
20	Repair and Maintenance - Motor Vehicle	NRLMB; OAS-SCBG; STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP-STB FY 2024 Funds; GASS; NRO 2024	214,980.66	214,980.66		Supply and Delivery of Leather and Seat Cover and Deep Dish Floor Matting (2012 Mitsubishi Adventure - SKS 305) Repair and Maintenance - Vehicle For Replacement of Worn Out Pressure Plate, Clutch Disc, Release Bearing, Pilot Bearing, Crank Shaft Oil Seal (Rear), including Labor and Installation (2022 Toyota Hi-Lux - PSP422)
21	Repair and Maintenance - Office Equipment	SWIDB	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	SWIDB	60,000.00	60,000.00		Repair and Maintenance - Equipment
22	Subscription Services	4PS-NPMO; DMS; ICTMS	No	Public Bidding	November 2024	November 2024	November 2024	November 2024	SMS Current Fund; 4PS; ICTMS Continuing Fund	76,953,697.16	76,953,697.16		Subscription to Design, Web, Video, and Audio Software for Digital Media Service Procurement of Annual Subscription of Adobe Software for the use of teh 4Ps National Program Management Office (4Ps NPMO) Subscription to Cloud Services DSWD Central Office for FY 2024 Subscription to Email Services and collaboration Tools for the Department of Social Welfare and Development for FY 2024 Subscription to Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center (Lot 1 and 2) for FY 2024
23	Subscription Services	ICTMS	No	Contract Extension	March 2024	March 2024	April 2024	April 2024	ICTMS Continuing Funds	17,354,900.00	17,354,900.00		Extension for the Subscription to Managed Network Services for DSWD Programs and Services – Lot 1 (1 month)
24	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	ICTMS Continuing Funds	470,000.00		470,000.00	Acquisition of Satellite Wi-Fi Internet for DSWD FY 2024


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25	Supplies and materials for various OBSUs activities	AS-PSAMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	November 2024	N/A	November 2024	KC-KKB Tara, Basa Current Fund	16,800.00	16,800.00		Training Supplies for the conduct of Joint Workshop of the Property, Supply and Asset Division / Property Supply Section and Accounting Division for the reconciliation of PPE Account Balance in the Book of Accounts and the RPCPPE
26	Supplies and materials for various OBSUs activities	OAS-PBRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	Phil Food Stamp; KC-KKB Tara, Basa Current Fund	150,000.00	150,000.00		Lanyard (Partnership Forum 2024) Lanyard (Partnership Forum 2024)
										488,442,570.96	117,616,320.97	370,826,249.99	

Prepared by:


RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Date Prepared: _____

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service


Certified Funds Available/
 Certified Appropriate Funds Available:

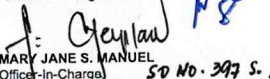

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
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Recommending Approval:

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 Undersecretary and Chairperson,
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
Approved by:


REX GATCHALIAN
 Secretary, DSWD


MARY JANE S. MANUEL
 Officer-in-Charge
 Budget Division for Special Projects
 Financial Management Service

by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson
 Bids and Awards Committee

 **SMB**

SD No. 397 S. 2024