

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 56**

| Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-------------------------------|----------------|---|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|-------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| 1 | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | November 2024 | November 2024 | November 2024 | QRF 2024 | 61,327,670.00 | 61,327,670.00 | | SUPPLY AND DELIVERY OF PRE-PACKED FAMILY FOOD PACKS FOR NATIONAL RESOURCE OPERATIONS CENTER, WITHIN NCR AND FIELD OFFICE III THROUGH NEGOTIATED PROCUREMENT - EMERGENCY CASES (LOT 1 - NROC) |
| 2 | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | November 2024 | November 2024 | November 2024 | QRF 2024 | 147,163,089.06 | 147,163,089.06 | | SUPPLY AND DELIVERY OF PRE-PACKED FAMILY FOOD PACKS FOR NATIONAL RESOURCE OPERATIONS CENTER, WITHIN NCR AND FIELD OFFICE III THROUGH NEGOTIATED PROCUREMENT - EMERGENCY CASES (LOT 2 - WITHIN NCR) |
| 3 | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | November 2024 | November 2024 | November 2024 | QRF 2024 | 37,724,888.16 | 37,724,888.16 | | SUPPLY AND DELIVERY OF PRE-PACKED FAMILY FOOD PACKS FOR NATIONAL RESOURCE OPERATIONS CENTER, WITHIN NCR AND FIELD OFFICE III THROUGH NEGOTIATED PROCUREMENT - EMERGENCY CASES (LOT 3 - FIELD OFFICE III) |
| | | | | | | | | | | 246,215,647.22 | 246,215,647.22 | 0.00 | |

Prepared by:

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JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by:

Karina Antonette A. Agudo
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

Meriel P. Castillo
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Note:

Subject to actual replenishment of QRF funds/STARO to be issued by the DBM.

Recommending Approval:

Monina Josefina H. Romualdez
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

By:

Atty. Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for CASSG and Vice-Chairperson,
 Bids and Awards Committee

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary, DSWD