


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 59**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	Disaster Fund Continuing	113,170.00	113,170.00		Strengthening Risk Resiliency: Addressing Food Insecurity and Climate Change Impact through Project LAWA ant BINHI and RTE -IEC materials Roll Up (Big) -Brochure A4 size (back to back, full color) -Backdrop Event Tarpaulin
2	Board and Lodging	AS-OD; AS-PMD; DRMB; OUS-GASSG; 4Ps-NPMO; SWIDB; SB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2024	November 2024	November 2024	GASS; Disaster Fund; Disaster Fund Continuing; TAAORSS; SB; 4Ps	14,349,140.00	14,349,140.00		Board and Lodging for various OBSUs
3	Catering Services	OAS-PBRMO; KALAHI-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	KC KKB Current Fund; AF NCDDP IBRD Current 2024	1,959,900.00	1,959,900.00		Food for the Culminating Activity for the Cash for Work Partnership Forum 2024
4	Catering Services	TARA, BASA	No	Public Bidding	N/A	November 2024	November 2024	November 2024	KC KKB Current Funds	997,500.00	997,500.00		Additional Allocation: Procurement of Packed meals for the conduct of consultation and regional interagency meetings and workshops through Framework Agreement
5	Construction Materials	OAS-Innovations	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	4,831.00	4,831.00		Acrylic Skimcoat, 16L Portland Cement, 40kgs/bag Acrylic Emulsion Paint #80 Sanding Paper (Waterproof) #100 Sanding Paper (Waterproof) 4" Baby Roller Cotton with Handle
6	Consultancy Services	BangUn	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	995,000.00	995,000.00		Hiring of Consultancy Services for the Rapid Assessment on the Implementation of Bangun Program
7	Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	November 2024	N/A	November 2024	GASS	1,200,000.00	1,200,000.00		Renewal of Highly Technical Consultant for Streamlining of DSWD Regulatory and Operations Services  Hiring of Highly Technical Meteorological Consultant
8	Consultancy Services	4Ps-NPMO	No	Selection Based on Consultants Qualification (CQS)	Monthly	Monthly	Monthly	Monthly	BFIRST	10,694,750.00	10,694,750.00		Consultancy for the Project Management and Quality Assurance of the 4Ps Re-Engineering Project
9	Consumables and Spare Parts	AS-BGMD; DRMB; SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	ICTMS Fund; Disaster Fund 2024; SB Current	1,878,670.56	1,878,670.56		Consumables and Spare Parts of various OBSUs
10	Consumables and Spare Parts	KC-NPMO	No	Direct Contracting (Sec. 50)	N/A	November 2024	N/A	November 2024	AF-IBRD	871,400.20	871,400.20		Various Consumables and Spare Parts of KC-NPMO
11	Consumables and Spare Parts	KC-NPMO	No	KC Shopping	N/A	November 2024	N/A	November 2024	AF-IBRD	447,440.00	447,440.00		Various Consumables and Spare Parts of KC-NPMO
12	ICT Equipment	AS-PSAMD; PDPB; Tara, Basa; SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	ICTMS Fund; GASS; TAAORSS; KC-KKB Current Funds	1,766,460.35	1,516,460.35	250,000.00	ICT Equipment of various OBSUs
13	ICT Software	DMS	No	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	June 2024	June 2024	June 2024	June 2024	ICTMS Fund	7,251,563.00		7,251,563.00	Procurement of DSWD Media Production Equipment
14	Office Appliances	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	TAAORSS	294,000.00	294,000.00		3 unit Heavy Duty Washing Machine 3 unit Heavy Duty Dryer
15	Office Equipment	HRMDS; PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS	639,865.00	143,865.00	496,000.00	Procurement of Air-Conditioning Unit Acquisition of Mobile File Compactor for 201 Files Storage

16	Other Materials	PDPB; SWIDB; AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS; TAAORSS; ICTMS Fund	1,174,733.49	1,174,733.49	Other Materials of various OBSUs	
17	Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	November 2024	N/A	November 2024	CRCF	46,119.00	46,119.00	Publication of MC No. 32, Series of 2024 or Operational Guidelines for Managing the Movement of Cases of Children to Promote Deinstitutionalization in Residential Care Facilities and Child-Caring Agencies	
18	Related and Analogous Services	AS-BGMD	No	Public Bidding	November 2024	November 2024	November 2024	November 2024	ICTMS Fund	1,499,033.00	1,499,033.00	Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office for CY 2024-2025 Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children	
19	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	QRF 2024	886,306.46	886,306.46	Procurement of Packaging Tape to be used by the National Resource Operations Center (NROC) in the Packaging of Family Food Packs (2x100m) Procurement of Packaging Tape to be used by the National Resource Operations Center (NROC) in the Packaging of Family Food Packs (2x1000m)	
20	Repair and Maintenance - Building and Grounds	SWIDB; BFIRST; OASPPG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	TAAORSS; World Bank; OASPP Funds	609,398.67	609,398.67	Supply and Delivery of Materials for the Repair and Improvement of Waterline at 4th Floor Matapat Building Social Welfare Institutional Development Bureau (SWIDB) Office Refurbishing of Conference Room and Meeting Rooms Repairs and Maintenance of Office	
21	Repair and Maintenance - Furniture and Fixtures	KC-NPMO	No	KC Shopping	N/A	October 2024	N/A	October 2024	AF-IBRD	275,000.00	275,000.00	For replacement of Blinds at the KALAHI-CIDSS Main Building	
22	Repair and Maintenance - Motor Vehicle	SWIDB; STB; OASPPG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GOP-STB FY 2024 Funds; SWIDB; OASPP Funds	464,581.00	464,581.00	Repairs and Maintenance of Motor Vehicles of various OBSUs	
23	Subscription Services	DMS	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	November 2024	November 2024	November 2024	November 2024	SMS Current Fund 2024	88,035,543.75	88,035,543.75	Subscription of Broadcasting Service	
24	Vehicle Rental	AS-PMD; 4Ps-NPMO; DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS; 4PS; Disaster Fund	537,999.96	537,999.96	Bus Rental Van Rental for the conduct of Partnership Summit Bus/Vehicle rental for the conduct of the Strengthening Risk Resiliency: Addressing Food Insecurity and Climate Change Impact through Project LAWA and BINHI and RTE	
25	Contingency Fund	BFIRST	No		N/A	N/A	N/A	N/A	World Bank	11,110.00	11,110.00	Contingency Fund	
										<b>137,003,515.44</b>	<b>128,730,952.44</b>	<b>8,272,563.00</b>	

Prepared by:

  
**RAMON M. VILLAREAL, JR.**  
 Administrative Officer V  
 Bids and Awards Committee Secretariat  
 Procurement Management Division  
 Administrative Service  
 Date Prepared: \_\_\_\_\_

Noted by:


  
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

  
**MARY JANE S. MANUEL**  
 Officer-In-Charge  
 Budget Division for Special Projects  
 Financial Management Service

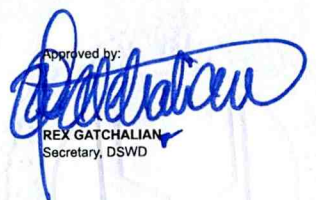
Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

By:

**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for GASSG and Vice-Chairperson,  
 Bids and Awards Committee

Approved by:

  
**REX GATCHALIAN**  
 Secretary, DSWD