

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 60

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	November 2024	November 2024	November 2024	QRF 2024	142,000,000.00	142,000,000.00		Supply and Delivery of Pre-Packed Family food Packs for National Resource Operations Center, within NCR and Field Office III through Negotiated Procurement - Emergency Cases (LOT 1 - NROC)
2	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	November 2024	November 2024	November 2024	QRF 2024	153,954,000.00	153,954,000.00		Supply and Delivery of Pre-Packed Family food Packs for National Resource Operations Center, within NCR and Field Office III through Negotiated Procurement - Emergency Cases (LOT 2 - WITHIN NCR)
3	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	November 2024	November 2024	November 2024	QRF 2024	153,954,000.00	153,954,000.00		Supply and Delivery of Pre-Packed Family food Packs for National Resource Operations Center, within NCR and Field Office III through Negotiated Procurement - Emergency Cases (LOT 3 - FIELD OFFICE III)
4	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	November 2024	November 2024	November 2024	QRF 2024	172,116,000.00	172,116,000.00		Supply and Delivery of Pre-Packed Family food Packs for National Resource Operations Center, within NCR and Field Office III through Negotiated Procurement - Emergency Cases (LOT 4 - VDRC)
										622,024,000.00	622,024,000.00	0.00	

Prepared by:

RAMON M. VILLAREAL, JR.
 Administrative Officer/V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

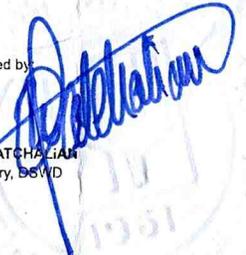
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Note: Subject to actual replenishment of QRF Funds / SAs to be issued by the DPM.
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Recommending Approval:

MONIBA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

By:
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG and Vice-Chairperson,
 Bids and Awards Committee

Approved by:

REX GATCHALIAN
 Secretary, DSWD