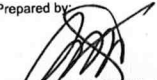


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 61

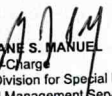
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	Disaster Fund Continuing	30,000.00	30,000.00		Supply and delivery of IEC materials Roll Up (Big) for the conduct of the Strengthening Risk Resiliency: Addressing Food Insecurity and Climate Change Impact through Project LAWA ant BINHI and RTEF
2	Board and Lodging	SWIDB; Tara, Basal Program; DRMB; PMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2024	November 2024	November 2024	TAAORSS; KC-KKB Current Funds; Disaster Fund; PSIF-Combased Fund 2024	11,976,100.00	11,976,100.00		Board and Lodging for various OBSUs
3	Catering Services	Tara, Basal	No	Public Bidding	December 2024	December 2024	December 2024	December 2024	KC-KKB Current Funds	30,494,800.00	30,494,800.00		Supply and Delivery of Packed Meals for the conduct of Capability Building for Tara, Basal Tutoring Program Tutors Supply and Delivery of Packed Meals for the conduct of Capability Building for Tara, Basal Tutoring Program Youth Development Workers
4	Catering Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	TAAORSS	245,700.00	245,700.00		Catering Service for the conduct of Consultive Workshop on Strengthening DSWD Academy's Capacity Assessment, Audit and Certification: A collaborative approach with Local Government Units and other Stakeholder
5	Construction Materials	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	SB Current	714,730.00	714,730.00		Supply and Delivery of Stone Plastic Composite (PSC) tiles oak color 210mmx1200x5mm
6	Consultancy Services	SWIDB	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	November 2024	N/A	November 2024	TAAORSS	6,400,000.00	6,400,000.00		Hiring of a Qualified Consultant for the Rehabilitation of the DSWD Academy Facility formerly Social Welfare and Development Center of Asia Pacific (SWADCAP) which was declared Important Cultural Property of the Country in 2010
7	Consumables and Spare Parts	STB; OAS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	KC KKB Current Funds; GASS	895,108.40	895,108.40		Supply and Delivery of Toners for Laserjet Printer Procurement of 10 pieces PGI-35 black ink for Canon IP100 Printer Procurement of 10 pieces PGI-36 colored ink for Canon IP100 Printer
8	Courier Services	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	GASS	253,839.30	253,839.30		Nationwide Courier Delivery Service
9	Furniture and Fixtures	Tara, Basal	No	Public Bidding	December 2024	December 2024	December 2024	December 2024	KC-KKB Current Funds	3,844,000.00	3,844,000.00		Supply and Delivery of Office Furniture for Tara, Basal Tutoring Program New Office Space
10	Furniture and Fixtures	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	CRCF Current	609,598.00	609,598.00		Supply and Delivery of Office Furniture and Appliances for Office of the Assistant Secretary for Statutory Programs
11	ICT Equipment	Tara, Basal	No	Public Bidding	December 2024	December 2024	December 2024	December 2024	KC-KKB Current Funds	11,911,928.60	11,911,928.60		Purchase of Desktops for Tara, Basal Tutoring Program Purchase of Laptops for Tara, Basal Tutoring Program
12	ICT Equipment	Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	KC-KKB Pag-Abot Current Fund	971,666.60	971,666.60		Additional Laptop for Pag-Abot Staff RPMO (20 units)
13	Other Materials	NRLMB; Tara, Basal, Pag-Abot Program; AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	DRRP Funds 2024; KC-KKB Current Funds; KC-KKB Pag-Abot Current Fund; GASS	3,605,926.36	3,605,926.36		Other Materials for various OBSUs

14	Related and Analogous Services	Tara, Basal	No	Public Bidding	December 2024	December 2024	December 2024	December 2024	KC-KKB Current Funds	6,285,000.00	6,285,000.00		Hauling Services for the Delivery of Materials of Tara, Basal Tutoring Program
15	Related and Analogous Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	TAAORSS	7,500.00	7,500.00		Restoration of Commemorative Brass Plate of SWADCAP
16	Rental	Tara, Basal	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	December 2024	December 2024	December 2024	KC-KKB Current Funds	20,000,000.00	20,000,000.00		Office Space Rental for Tara, Basal Tutoring Program - NPMO
17	Repair and Maintenance - Building and Grounds	PMB; AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	CRCF FY 2023 Continuing Fund; GASS	1,562,001.05	572,001.05	990,000.00	Supply and Delivery of Materials for the Improvement/ Renovation of OAS-SP Office Supply and Delivery of Various Electrical Materials for the Repairs as required by all Building Administrator at DSWD Central Office Supply and Delivery of Various Materials for the Replacement of Defective Electrical Fixtures at the Office of Secretary's Office
18	Supplies and materials for various OBSUs activities	SWIDB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	December 2024	N/A	December 2024	TAAORSS	524,708.65	524,708.65		Supplies of SWIDB
19	Supplies and materials for various OBSUs activities	PMB; Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	PSIF-Combased Fund 2024; KC-KKB Current Funds	1,017,100.00	1,017,100.00		Training Supplies and Materials for Orientation on Memorandum Circular 22, Series of 2024 and HELPS for Minors Traveling Abroad (MTA) Supply and Delivery of Training Supplies to be used by the Tutors and Youth Development Workers during Capacity Building Activities
20	Vehicle Rental	Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	KC-KKB Current Funds	1,070,000.00	1,070,000.00		Van Rental for the Monitoring of Capacity Building Activities within NCR Bus Rental for the conduct of Tara, Basal Tutoring Program Stress Debriefing and Mental Wellness Session
										102,419,706.96	101,429,706.96	990,000.00	

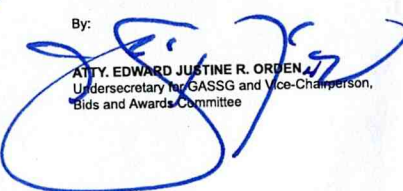
Prepared by: 
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 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: 1/28/24

Noted by: 
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 Director IV, Administrative Service

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 Certified Appropriate Funds Available: 
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 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:


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 Undersecretary and Chairperson,
 Bids and Awards Committee

By:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG and Vice-Chairperson,
 Bids and Awards Committee

Approved by: 
REY SATCHALIAN
 Secretary, DSWD