

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Annual Procurement Plan based on GAA (APP Non-CSE)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOE	CO	
1	Advocacy Materials	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	710,000.00	710,000.00		Advocacy Shirt for LGU and Partnership (600 pcs x 600) Advocacy Ballpen for Financial Literacy (1000 pcs x 100) Advocacy Tote Bag for Reintegration Activity (500 pcs x 300) Advocacy Notebook for Financial Literacy (1000 pcs x 100)
2	Advocacy Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to November 2025				PSIF-Combased; CRCF	1,516,686.00	1,516,686.00		Advocacy Materials : 1. NVMC 2025 2. 18th-Day Campaign to End VAW 3. Solo Parent Welfare Program 4. CRCF 5. NID
3	Advocacy Materials	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2025	N/A	August 2025	SLP	18,000.00	18,000.00		SLP Training of Trainers on the Sibol Implementation Phase -Customized Pen/ Customized Booklet SLP Dunong Summit 2025 -Customized Pen / Customized Notebook
4	Advocacy Materials	Tara, Basa!	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	KC-KKB	9,996,000.00	9,996,000.00		Purchase of Advocacy Shirts for Tutors and Youth Development Workers
5	Board and Lodging	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2025	March 2025	March 2025	PSIF-Combased	547,200.00	547,200.00		Training Workshop on Gender responsive Programming - Board and Lodging for 38 pax
6	Board and Lodging	AS-PMD	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to May 2025				GASS	2,023,200.00	2,023,200.00		Board and Lodging for the DSWD Annual Procurement Conference of Procurement Practitioners Learning Development and Intervention of PMD
7	Board and Lodging	AS-RAMD	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2025	September 2025	September 2025	GASS	720,000.00	720,000.00		Board and Lodging Seminar/Workshop on Records and Archives Management (CO)
8	Board and Lodging	AS-OD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	March 2025	March 2025	GASS	136,800.00	136,800.00		Board and Lodging for the Training of Trainers of AS GFPS TWG for 19 pax (within Metro Manila)
9	Board and Lodging	AOS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January 2025	February 2025	February 2025	ICTMS	540,000.00	540,000.00		Board and Lodging for the conduct of National Grievance Officers Conference CY 2024: Bringing Service Closer to the Public through Digitalization - DSWD Central Office
10	Board and Lodging	DRMB	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to November 2025				Disaster Fund	1,890,000.00	1,890,000.00		DRMB Integrated Performance Review and Evaluation Workshop (IPREW) FY 2025 (Board and Lodging) DRMB Operational Planning Workshop FY 2026 (Board and Lodging)
11	Board and Lodging	FMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January 2025	February 2025	February 2025	4Ps	561,600.00	561,600.00		Reconciliation of Funds and Reports for CY 2024 and Other Financial Management Concerns on January 28-31, 2025
12	Board and Lodging	FMS	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to November 2025				GASS	4,017,450.00	4,017,450.00		Procurement of Board and Lodging for various OBSUs activities

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13	Board and Lodging	HRMSD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February to August 2025					GASS	2,937,350.00	2,937,350.00		Procurement of Board and Lodging for various OBSUs activities
14	Board and Lodging	ICTMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2025	September 2025	September 2025	ICTMS	1,333,200.00	1,333,200.00		Procurement of Board and Lodging for the conduct of ICT Management Service Planning, Review, and Insights Exchange Workshop (PREVIEW) for FY 2025 Procurement of Board and Lodging for the conduct of Integrated Performance Review and Evaluation Workshop (IPREW) - TMs for FY 2025	
15	Board and Lodging	ICTMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2025	September 2025	September 2025	ICTMS	744,360.40	744,360.40		Procurement of Board and Lodging for the conduct of Capability Building for DSWD Information Officers - TMS for FY 2025	
16	Board and Lodging	OAS-GASSG; OAS-PPG; OUS-GASSG; OUS-NHTS & 4Ps	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February to November 2025					GASS	1,037,933.00	1,037,933.00		Procurement of Board and Lodging for various OBSUs activities
17	Board and Lodging	Oplan Pag-Abot	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March to October 2025					Pag-Abot	4,741,200.00	4,741,200.00		Procurement of Board and Lodging for various OBSUs activities
18	Board and Lodging	4Ps	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February to November 2025					4Ps	15,555,900.00	15,555,900.00		Procurement of Board and Lodging for various OBSUs activities
19	Board and Lodging	PMB-CID	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					PSIF-AICS	1,224,000.00	1,224,000.00		Conduct of CID Program Implementation Review - Board and Lodging	
20	Board and Lodging	PMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March to September 2025					PSIF-Combased; SOCPEN	2,838,000.00	2,838,000.00		Procurement of Board and Lodging for various PMB activities
21	Board and Lodging	SB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February to July 2025					SB	2,664,200.00	2,664,200.00		Procurement of Board and Lodging for various SB activities
22	Board and Lodging	SLP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2025	August 2025	August 2025	SLP	3,138,360.90	3,138,360.90		SLP Training of Trainers on the Sibol Implementation Phase SLP Dunong Summit 2025 (Luzon and Visayas Cluster)	
23	Board and Lodging	Tara, Basa!	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April to October 2025					KC-KKB	5,934,400.00	5,934,400.00		Procurement of Board and Lodging for various Tara, Basa! activities
24	Board and Lodging	TMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2025	October 2025	October 2025	ICTMS	1,092,060.00	1,092,060.00		Procurement of Board and Lodging for the conduct of Capability Building for DSWD Information Officers - TMS for FY 2025 Procurement of Board and Lodging for the conduct of Integrated Performance Review and Evaluation Workshop (IPREW) - TMS for FY 2025	
25	Board and Lodging	Walang Gutom	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January 2025	February 2025	February 2025	Food Stamp	630,000.00	630,000.00		Board and Lodging Walang Gutom 2027: Food Stamp Program (WGP) Strategic Planning Workshop FY 2025	
26	Catering Services	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2025	N/A	September 2025	GASS	120,500.00	120,500.00		Semestral Orientation / Consultation Meeting with the Designated Procurement Officers 2025 Suppliers Summit	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	Catering Services	AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to December 2025				GASS	117,000.00	117,000.00		Procurement of Catering Services for various AS-RAMD activities
28	Catering Services	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025				GASS	278,900.00	278,900.00		Procurement of Catering Services for various AS-OD activities
29	Catering Services	Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	GASS	998,250.00	998,250.00		Supply and Delivery of Packed Meals for the conduct of 74th DSWD Anniversary
30	Catering Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	June 2025	Disaster Fund	84,000.00	84,000.00		Meals for the conduct of Quick Response Team General Orientation (Batch 1 & 2)
31	Catering Services	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	2,025,700.00	2,025,700.00		Procurement of Catering Services for various FMS activities
32	Catering Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	1,700,900.00	1,700,900.00		Procurement of Catering Services for various HRMDS activities
33	Catering Services	OAS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2025	N/A	December 2025	GASS	42,000.00	42,000.00		Supply and Delivery of Meals for the conduct of Year-End Cluster Assessment and General Assembly
34	Catering Services	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	Pag-Abot	990,000.00	990,000.00		Meals for Pag-Abot Beneficiaries for 30 days
35	Catering Services	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025				4Ps	878,250.00	878,250.00		Procurement of Catering Services for various 4Ps activities
36	Catering Services	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025				PSIF-AICS	1,043,000.00	1,043,000.00		Procurement of Packed Meals/ Catering Services for various PMB-CID activities
37	Catering Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2025				PSIF-Proper; PSIF-Combased; APWD	954,000.00	954,000.00		Procurement of Meals for various PMB activities
38	Catering Services	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	SLP	58,800.00	58,800.00		Ceremonial Turnover of the Electric Vehicles to the Sustainable Livelihood Program (SLP) Associations for the Persons with Disabilities - Electric Transportation Service (PWD-ETS) Project
39	Catering Services	Tara, Basa!	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	KC-KKB Continuing; KC-KKB Current	1,200,000.00	1,200,000.00		Procurement of Packed Meals for the conduct of MOA Signing Supply and Delivery of Meals for Various Consultation Workshop and Meetings through Framework Agreement
40	Catering Services	Oplan Pag-Abot	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	Pag-Abot	32,400,000.00	32,400,000.00		Meals for Pag-Abot Beneficiary

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41	Catering Services	Tara, Basal	No	Public Bidding	January 2025	January 2025	February 2025	February 2025	KC-KKB Current; KC-KKB Continuing	28,986,300.00	28,986,300.00		Meals for the conduct of Community Assemblies Supply and Delivery of Packed Meals for the conduct of Capability Building for Tutors in NCR for Tara, Basal Tutoring Program CY 2025 through Framework Agreement Supply and Delivery of Packed Meals for the conduct of Capability Building for Youth Development Workers in NCR for Tara, Basal Tutoring Program CY 2025 through Framework Agreement
42	Construction Materials	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	4,000.00	4,000.00		Paint 1 liter (White, Orange , Blue, Yellow,Red, Black) @ Php 500/L
43	Construction Materials	Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	GASS	70,000.00	70,000.00		Supply and Delivery of Materials forthe Fabrication of Stage Anniversary
44	Construction Materials	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	SMS	69,100.00	69,100.00		Supply and delivery of materials for enclosure through installation of drywall in DMS pantry Supply and delivery of materials for repainting of DMS Studio
45	Construction Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NHTO	514,870.40	514,870.40		Materials and Fabrication of Cabinet Materials for the Office of the Director at the NHTO Office Materials for the Office Partitions at NHTO
46	Construction Materials	OUS-GASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	635,676.80	635,676.80		Supply and Delivery of Materials for the Fabrication of Office Cabinet Supply of Materials for Fabrication of Office Sharing Table and Improvement of Floor Tiles
47	Construction Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	4Ps	150,000.00	150,000.00		Supply and delivery of materials for the installation of Property and Supply Open Shelves
48	Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	January 2025	January 2025	January 2025	GASS	540,000.00	540,000.00		Hiring of Highly Technical Consultant for Senior IT Programmer
49	Consultancy Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	GASS	990,000.00	990,000.00		Service provider for the conduct of Development/Enhancement of DSWD Competency Models Consultancy Services - Phase 3
50	Consultancy Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	ICTMS	2,933,000.00	998,000.00	1,935,000.00	Hiring of Consulting Services for the Development of the Kaagapay Website Hiring of Consulting Services for the Development and Enhancement of the Integrated Accounting, Budget, and Cash Information System (IABCIS) Hiring of Consultancy Service for the Low-Code Development Tool for FY 2025
51	Consultancy Services	Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	June 2025	KC-KKB	1,000,000.00	1,000,000.00		Third-Party Program Evaluator
52	Consultancy Services	ICTMS	No	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	N/A	September 2025	N/A	September 2025	ICTMS	3,941,889.60		3,941,889.60	Hiring of Consultancy Service for the Development of Electronic Management of Programs, Services, and Opportunities for the Welfare and Rights of Persons with Disabilities (EMPOWER PWDs) Application

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53	Consultancy Services	ICTMS	No	Public Bidding	September 2025	September 2025	September 2025	September 2025	ICTMS	4,693,333.33		4,693,333.33	Hiring of Consulting Services for the Development of the DSWD Centers and Residential Care Information System (CAREs)	
54	Consultancy Services	4Ps	No	Selection Based on Consultants Qualification (CQS)	January 2025	January 2025	February 2025	February 2025	WB	10,694,750.00	10,694,750.00		Consultancy for the Project Management and Quality Assurance of the 4Ps Re-Engineering Project	
55	Consumables and Spare Parts	OUS-NHTS & 4Ps	No	Direct Contracting (Sec. 50)	N/A	March 2025	N/A	March 2025	GASS	143,000.00	143,000.00		Supply and Delivery of various consumables and spare parts	
56	Consumables and Spare Parts	Oplan Pag-Abot	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	601,000.00	601,000.00		Kyocera TOner for FS-1060DN (TK-1124)	
57	Consumables and Spare Parts	PMB	Yes	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-Proper	229,272.00	229,272.00		Supply and Delivery of various consumables and spare parts	
58	Consumables and Spare Parts	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	393,800.00	393,800.00		Supply and Delivery for Matica Technologies® EDIsecure MC310 YMCKO Color Ribbon, 250 prints/ roll Php 9,845 x 40 rolls	
59	Consumables and Spare Parts	LS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	109,340.00	109,340.00		HP Toner Cartridge for HP E785DN (Black, Cyan, Yellow, Magenta)	
60	Consumables and Spare Parts	OAS-GASSG; OAS-ISPSC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	68,708.00	68,708.00		Supply and Delivery of various consumables and spare parts	
61	Consumables and Spare Parts	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	1,289,004.00	1,289,004.00		Supply and Delivery of various consumables and spare parts	
62	Consumables and Spare Parts	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	PSF-AICS	8,280,000.00	8,280,000.00		Supply and Delivery of various consumables and spare parts	
63	Consumables and Spare Parts	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	SLP	200,700.00	200,700.00		Supply and Delivery of various consumables and spare parts	
64	Contingency Fund	OUS-GASSG	No	N/A	N/A	N/A	N/A	N/A	GASS	2,974.00	2,974.00		Contingency Fund	
65	Contingency Fund	Tara, Basal	No	N/A	N/A	N/A	N/A	N/A	KC-KKB Current; KC-KKB Continuing	5,199,538.60	5,199,538.60		Contingency Fund	
66	Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	212,000.00	212,000.00		Procurement of Dental Supplies for the use of HRMDS	
67	Drinking Water	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	PSIF-AICS	240,240.00	240,240.00		Provision of Drinking Water for CID Client and Staff	

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68	Drinking Water	AS-OD	No	Renewal of Contract per Appendix 21 (WETI)	N/A	January 2025	January 2025	January 2025	GASS	2,731,135.00	2,731,135.00		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery
69	Electrical Materials	Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	GASS	305,000.00	305,000.00		Supply and delivery of Various Electrical Materials for the Preparation of Bazaar Booth for the DSWD Anniversary 2025
70	Food Support	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	11,325,600.00	11,325,600.00		Procurement of Food Support for Volunteers through Framework Agreement
71	Forwarding Services	AS-RAMD	Yes	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS; PSIF-Proper; SB	1,300,000.00	1,300,000.00		Courier/Forwarding Service
72	Forwarding Services	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	149,985,839.86	149,985,839.86		Hiring of Forwarding Services
73	Forwarding Services	NRLMB	No	Renewal of Contract per Appendix 21 (WETI)	January 2025	January 2025	January 2025	January 2025	QRF 2025	79,554,900.00	79,554,900.00		EXTENSION OF CONTRACT NO. 24-10-0149 FOR THE HIRING OF FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS
74	Furniture and Fixtures	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	30,000.00	30,000.00		Supply and Delivery of Table and Chairs for Establishment of GAD Corner and Development of GAD Advocacy Materials and Renovation of DSWD Lactating Room
75	Furniture and Fixtures	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	50,000.00	50,000.00		Executive Table - Semi-expendable Furniture and Fixtures Executive Chair - Semi-expendable Furniture and Fixtures
76	Furniture and Fixtures	OUS-GASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	GASS	113,600.00	113,600.00		Supply and Delivery of Office Staff Chairs HT-70818 Mesh Back (20 pcs)
77	Furniture and Fixtures	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	Pag-Abot	180,000.00	180,000.00		Pedestal Cabinet (20 units)
78	Furniture and Fixtures	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	1,000,000.00	1,000,000.00		Semi Expendable - Furniture and Fixture
79	Furniture and Fixtures	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	SLP	60,000.00	60,000.00		Mobile Pedestal
80	Furniture and Fixtures	Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	KC-KKB Continuing	1,840,000.00	1,840,000.00		Supply and Delivery of Furniture and Fixtures
81	Furniture and Fixtures	Tara, Basal	No	Public Bidding	January 2025	January 2025	February 2025	February 2025	KC-KKB Continuing	3,960,000.00	3,960,000.00		Supply and Delivery of Office Furniture for Tara, Basal Tutoring Program New Office Space

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
82	ICT Equipment	AOS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	ICTMS	389,400.00		389,400.00	Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Laptop) Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Single-Ear Wireless Intercomm Headset System)
83	ICT Equipment	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	ICTMS	700,000.00		700,000.00	Supply and delivery of Post-Production Equipment for Video Editors and Graphic Artists
84	ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	ICTMS	387,114.00	268,000.00	119,114.00	Procurement of Rack Power Distribution Unit (PDU) for FY 2025 Acquisition of Network Attached Storage as Airgap Storage for FY 2025 Procurement of Keyboard Video Mouse (KVM) Switch 8-Port Rack Mount with Console Monitor for FY 2025 Supply and Delivery of Charger (Macbook Charger 2 units)
85	ICT Equipment	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NHTO	645,000.00	645,000.00		Portable Document Scanner Laser All in One Pinter (colored) Laser All in One Printers (monochrome)
86	ICT Equipment	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	Pag-Abot	1,173,266.60	1,173,266.60		Printer (5 units) Laptop (20 units)
87	ICT Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	3,000,000.00	3,000,000.00		Semi Expendable - ICT Equipment Semi Expendable - Communication Equipment
88	ICT Equipment	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	SOCPEN	249,995.00	249,995.00		ICT Equipment - 5 units Desktop Computer
89	ICT Equipment	Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	KC-KKB Continuing	810,233.62	810,233.62		Supply and Delivery of 360 degrees Camera Supply and Delivery of Tablets for Regional Program Coordinators, Innovations Division Chiefs and Regional Monitors Purchase of Printer Purchase of Multimedia Projector
90	ICT Equipment	TMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	ICTMS	1,132,000.00	232,000.00	900,000.00	Desktop Computer 5 sets Laptop Computer 5 sets Printer: All-in-One (color) 1 unit Projector LED 1 unit Tablet 3 units
91	ICT Equipment	AOS	No	Public Bidding	February 2025	February 2025	February 2025	February 2025	ICTMS	1,080,000.00		1,080,000.00	Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Desktop)
92	ICT Equipment	ICTMS	No	Public Bidding	March to June 2025				ICTMS	4,650,000.00		4,650,000.00	Procurement of four (4) UPS Power Supply for Datacenter for FY 2025 Supply and Delivery of Laptops and Portable Laptop Monitors for DSWD Central Office
93	ICT Equipment	Tara, Basal	No	Public Bidding	January 2025	January 2025	January 2025	January 2025	KC-KKB Continuing	11,911,928.60	11,911,928.60		Supply and Delivery of Desktops for Tara, Basal Tutoring Program (92 units) Supply and Delivery of Laptops for Tara, Basal Tutoring Program (166 units)
94	ICT Software	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	ICTMS	500,000.00	500,000.00		Supply, Delivery And Installation of IPPBX for DSWD Central Office for FY 2025

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
95	ICT Software	ICTMS	No	Public Bidding	January to September 2025				ICTMS	308,882,724.20	98,243,306.61	210,739,417.59	Network Infrastructure Upgrade for DSWD Field Offices for FY 2025 Datacenter Upgrade for DSWD Field Offices for FY 2025 Enhancing DSWD's Enterprise Network Performance and Cybersecurity with Network Management System (NMS) for FY 2025 Supply, Delivery, and Installation of Service Level Agreement (SLA) Licenses for DSWD Existing Web Hosting Software for FY 2025 Endpoint Protection Security Solutions for FY 2025 Productivity Tools for Database Management and Migration for FY 2025
96	ICT Software	4Ps	No	Quality and Cost-Based Selection (QCBS) - WB	May 2025	May 2025	May 2025	May 2025	WB	36,000,000.00	36,000,000.00		Acquisition of ICT Infrastructure Requirements for the 4Ps Re-Engineering Project
97	ICT Supplies and Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NHTO	855,000.00	855,000.00		Procurement of ICT Supplies and Materials
98	ICT Supplies and Materials	Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	KC-KKB Continuing	632,980.00	632,980.00		Procurement of ICT Supplies and Materials
99	ICT Supplies and Materials	TMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	ICTMS	27,000.00	27,000.00		Portable Hard Drive 4TB, 3 units MS Office 2016 Suite, 20 units
100	Infrastructure	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	990,000.00	990,000.00		Construction of Walang Gutom Kitchen Wall by the Pag-Abot Program
101	Infrastructure	Oplan Pag-Abot	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	Pag-Abot	34,500,000.00	34,500,000.00		2nd Phase Repair and Maintenance of Pag-Abot Processing Center Additional Repair and Maintenance of Walang Gutom Kitchen by the Pag-Abot Program
102	Infrastructure	Tara, Basal	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	KC-KKB Continuing	5,000,000.00	5,000,000.00		Renovations for Reading Corner
103	Medical Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	137,727.00	137,727.00		Procurement of Medical Supplies for the use of HRMDS
104	Medical Supplies	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	990,000.00	990,000.00		Medicine for Pag-Abot Beneficiary
105	Medical Supplies	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	PSF-AICS	800,000.00	800,000.00		Provision of Wheelchairs for CIS Clients (Adult) Quantity: 100 unit Provision of Wheelchairs for CIS Clients (Pedia) Quantity: 100 unit
106	Medicines	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	214,277.00	214,277.00		Procurement of medicines for the use of HRMDS
107	Motor Vehicle	Oplan Pag-Abot	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	Pag-Abot	31,050,000.00		31,050,000.00	Transportation Equipments (Van - L3100) 24 units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
108	NFA Rice	NRLMB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2025	January 2025	January 2025	January 2025	QRF 2025	363,312,000.00	363,312,000.00		Procurement of NFA Rice
109	Office Appliances	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	15,000.00	15,000.00		Supply and Delivery of 6.0 cu. Ft. chest freezer for the use in the DSWD Lactating Room
110	Office Appliances	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	25,000.00	25,000.00		Refrigerator Two-Door
111	Office Appliances	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	Pag-Abot	150,884.82	150,884.82		Microwave Oven (5 units) Oven Toaster (5 units) Heavy Duty Bumer (6 units)
112	Office Appliances	Tara, Basa!	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	KC-KKB Continuing	200,000.00	200,000.00		Supply and Delivery of Office Appliances for Tara, Basa! Tutoring Program New Office Space
113	Office Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	496,000.00	496,000.00		Mobile File Compactor
114	Office Equipment	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NHTO	296,982.00	296,982.00		Air Condition Units
115	Office Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	500,000.00	500,000.00		Semi Expendable - Office Equipment
116	Other Materials	AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	April 2025	GASS	10,340.00	10,340.00		Foldable Push Cart (2 pcs) Hake Brush 3 inches Hake Brush 1 1/2 Inches Spatula (Dental) stainless, micro spatula
117	Other Materials	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	28,100.00	28,100.00		Supply and Delivery of Display Rack and Shelves for Establishment of GAD Corner and Development of GAD Advocacy Materials Supply and Delivery of Cork/Pin Board for Establishment of GAD Corner and Development of GAD Advocacy Materials Supply and Delivery of curtains for the Renovation of DSWD Lactating Room Procurement of supplies for the creation of DSWD Lactating Room Signage
118	Other Materials	Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	GASS	10,000.00	10,000.00		Stage Hall and Lobby Design Materials for the DSWD 74th Anniversary
119	Other Materials	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GASS	215,500.00	215,500.00		Personnel Bereavement Program Mass Card 1 set Deep Dish Floor Matting SWEAP Inter-Cluster Sportsfest Equipment and Supplies (Sports equipment, balls, nets, trophies, medals, etc.) 2nd Batch of SWEAP Sportsfest Equipment and Supplies (Sports equipment, balls, nets, trophies, medals, etc.)
120	Other Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	June 2025	ICTMS	30,000.00	30,000.00		Supply and Delivery of Materials for the Plastering of Data Center Wall (Outside)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
121	Other Materials	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	June 2025	GASS	3,200.00	3,200.00		Monoblock Chair Round Plastic Stool (8 pcs)
122	Other Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NHTO	300,000.00	300,000.00		Air Conditioning Materials and Consumables
123	Other Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	QRF 2025	1,115,732.60	1,115,732.60		Supply and Delivery of Foot Sealer Hand Pallet Truck Weighing Scale, 20 kg
124	Other Materials	OUS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	GASS	25,000.00	25,000.00		Glass Dry Erase White Board, Frameless Mounting, Frosted Surface Dimension: 6ft.x 4 ft.
125	Other Materials	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	4,633,431.50	4,633,431.50		PVC Card (5000 pcs x 18.00) Toiletries for Pag-Abot Beneficiary Janitorial Supplies, Tools and Linens (1st Semester) Janitorial Supplies, Tools and Linens (2nd Semester) Liquified Petroleum Gas (LPG) for Walang Gutom Kitchen (12 units x 20,000) Tarpaulin for Vehicle (10 pcs x 1200) Mechanical Weighing Scale (5 units) Cash Counting Machine (2 units) Purchase of Raw Materials for Walang Gutom Kitchen Purchase of apron and Cap with Print (1000 pcs)
126	Other Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	1,000,000.00	1,000,000.00		Semi Expendable - Other Machinery and Equipment Semi Expendable - Other Office Supplies
127	Other Materials	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	PSIF-AICS	369,000.00	369,000.00		Provision of Disposable Cups for CID Clients No. of Pack: 15 No. of Cups: 750 pcs No. of Months: 12
128	Other Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	CRCF	900,000.00	900,000.00		Psychological Test Materials for Service Use/ Centers and Residential Care Facilities (CRCFs)
129	Other Materials	NRLMB	No	Public Bidding	March 2025	March 2025	March 2025	March 2025	QRF 2025	7,787,205.00	7,787,205.00		Plastic Pallet
130	Other Materials	Oplan Pag-Abot	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	Pag-Abot	11,000,000.00	11,000,000.00		Meals for Walang Gutom Kitchen Client (Raw Materials)
131	Other Materials	Tara, Basa!	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	KC-KKB Continuing	2,000,000.00	2,000,000.00		Supply and Delivery of Materials and Equipment for Reading Corner
132	Printing Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	January 2025	N/A	February 2025	SOCPEN	25,000.00	25,000.00		Printing and Publication - Amendment of MC 06 Series of 2024 - Enhanced Omnibus Guidelines of the Social Pension

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
133	Printing Services	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	11,200.00	11,200.00		Printing of GAD Advocacy Materials: Brochures and Pamphlets for the use in the GAD Corner and during the 18-Day Campaign to End VAW Printing of Banners and Tarpaulins for the use in the GAD Corner and during the 18-Day Campaign to End VAW
134	Printing Services	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	SMS	850,000.00	850,000.00		Supply and delivery of Strategic Communications Printing of IEC Materials
135	Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	38,500.00	38,500.00		Information Dissemination/Campaigns - Printing Services 1. Tarpaulin 4'x11' Php 940.00 X 5 pieces = Php 4,700.00 - World of No Tobacco Day and National No Smoking Month - International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) - Philippine Civil Service Anniversary - Human Resource Welfare Division (HRWD) Services - One-Stop-Shop (OSS) Banner Reprinting 2. Human Resource Welfare Division (HRWD) Branding Merchandise
136	Printing Services	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	430,000.00	430,000.00		Printing of IEC materials for Pag-Abot Success Stories (flyers, posters and brochures)
137	Printing Services	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	June 2025	4Ps	2,070,000.00	2,070,000.00		Supply and delivery of 2024 Annual Report Supply and delivery of Compendium Supply and delivery of Desk Calendars Supply and delivery of Corporate give-aways Supply and delivery of Fan Flyer Supply and delivery of FAQ brochures Supply and delivery of 4Ps Caps
138	Printing Services	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-AICS	1,000,000.00	1,000,000.00		Printing of Tarpaulin for AICS Program (Compliance Slip / MOA Signing with the Service Provider / Launching of WiSupport / Citizen Charter Issuance of a New Program Guidelines and Others) Reproduction and Printing of CID Forms (Certificate of Eligibility / General Intake Sheet / Survey Form, Step Form, Compliance Slip for Medical, Burial, and Guarantee Letters) Supply and Delivery of Brochures, FAQs, Leaflets handbook, CC, Manual and others for AICS Program
139	Printing Services	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	SLP	150,000.00	150,000.00		SLP Breaking the Ice Printing SLP Dunong: Compendium of Good Practices Punia Implementation Phase Tri-Fold Flyer Usbong at Sibol Implementation Phase Tri-fold Flyer Yabong at Ani Implementation Phase Tri-fold Flyer
140	Printing Services	Tara, Basal	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	KC-KKB Current; KC-KKB Continuing	26,337,204.00	26,337,204.00		Printing of Tara, Basal Forms through Framework Agreement for the Implementation of Tara, Basal Tutoring Program CY 2025 Printing and Delivery of Tara, Basal Tutoring Program Knowledge Products through Framework Agreement

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CG	
141	Publication Services	AS-RAMD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	Monthly	Monthly	Monthly	PDPB; 4Ps; OUSIPD and BangUn; STB; PMB; SB; Pag-abot; NHTO; GASS	1,808,000.00	1,808,000.00		Publication of the Department's issued Memorandum Circulars to the Official Gazette for CY 2025
142	Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 2025	N/A	April 2025	SFP	50,000.00	50,000.00		Publication of Amendment MC to MC 26 series of 2024
143	Publication Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	June 2025	NHTO	10,000.00	10,000.00		Printing and Publication of Department's issued Memorandum Circulars
144	Publication Services	AS-PMD	Yes	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	January 2025	February 2025	February 2025	GASS	25,000.00	25,000.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
145	Readily available off-the-shelf goods or ordinary/regular equipment	AS-RAMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	April 2025	N/A	April 2025	GASS	520.00	520.00		Ruler, Stainless, 24 inches
146	Readily available off-the-shelf goods or ordinary/regular equipment	AS-OD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	Monthly	Monthly	Monthly	GASS	16,000.00	16,000.00		Readily available off-the-shelf goods or ordinary/regular equipment
147	Readily available off-the-shelf goods or ordinary/regular equipment	IAS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	April 2025	N/A	April 2025	GASS	15,160.00	15,160.00		Readily available off-the-shelf goods or ordinary/regular equipment
148	Readily available off-the-shelf goods or ordinary/regular equipment	OUS-GASSG	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	April 2025	N/A	May 2025	GASS	4,350.00	4,350.00		Readily available off-the-shelf goods or ordinary/regular equipment
149	Related and Analogous Services	Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	GASS	381,055.00	381,055.00		Rental of Equipment and Operation of Lights and sounds and LED Wall and Video Camera Equipment for the 74th DSWD Anniversary Celebration
150	Related and Analogous Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	430,000.00	430,000.00		Rental of Camera and Video Capturing Device for the conduct of PRAISE Awards Rites Rental of Communication Sets for conduct of PRAISE Awards Rites Production Management Team for the conduct of PRAISE Awards Rites Rental of Photobooth for the conduct of PRAISE Awards Rites
151	Related and Analogous Services	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Pag-Abot	1,000,000.00	1,000,000.00		General Pest Control for Pag-Abot Processing Center General Pest Control for Walang Gutom Kitchen
152	Related and Analogous Services	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May to December 2025			4Ps	1,122,500.00	1,122,500.00		Rental of Sound System for the conduct of 4Ps NPMO Year-End Assessment Rental of Lights and Sounds, LED Wall and Stage Design for the Conduct of 4Ps Anniversary Rental of Photo booth for the Conduct of 4Ps Anniversary Rental of Lights and Sounds for the Conduct of National Children Congress Rental of photo booth/cart for the Conduct of 4Ps Family Day Rental of lights and sounds, LED wall and stage design for the Conduct of 4Ps Family Day

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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
153	Related and Analogous Services	DMS	No	NP - Scientific, Scholarly/Artistic Work, Exclusive TEch. & Media Service (Sec. 53.8)	N/A	March 2025	N/A	April 2025	ICTMS	2,531,200.00		2,531,200.00	Service Provider for the Development, Enhancement and Management of the Ask Angel Artificial Intelligence (AI) Chatbot Service for the Department of Social Welfare and Development (DSWD)
154	Related and Analogous Services	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	25,000,000.00	25,000,000.00		HIRING OF CUSTOMS BROKERAGE AND CARGO HAULING SERVICES FOR FY 2025
155	Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	6,113,040,852.47	6,113,040,852.47		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2025 THROUGH FRAMEWORK AGREEMENT: 1. Canned Corned Beef 2. Canned Tuna Flakes 3. Canned Sardines 4. Instant Coffee Mix 5. Powdered Choco Malt Drink 6. PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR NATIONAL RESOURCE OPERATIONS CENTER (NROC) FOR CY 2025 THROUGH FRAMEWORK AGREEMENT BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR: 7. REGIONS CAR, I, and II (CLUSTER 1) 8. REGIONS III AND NCR (CLUSTER 2) 9. REGIONS 4A, 4B, and V (CLUSTER 3) 10. REGIONS VI, VII, and VIII (CLUSTER 4) 11. REGIONS IX, X, and XI (CLUSTER 5) 12. REGIONS XII and CARAGA (CLUSTER 6) 13. PROCUREMENT OF COMMERCIAL RICE THROUGH FRAMEWORK AGREEMENT PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR VISAYAS DISASTER RESOURCE CENTER (VDRC) FOR CY 2025 THROUGH FRAMEWORK AGREEMENT: 14. VDRC-PGN, FLB Warehouse 3, P. Sanchez St., Pagsabungan, Mandaue City 15.F.E. Zuellig Avenue, New Reclamation Area, Mandaue City
156	Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	412,319,535.00	412,319,535.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2025 THROUGH FRAMEWORK AGREEMENT: 1. Regular Slotted Carton 2. Vacuum Rice Bag 3. Plastic Rice Bag 4. Stretch Film 5. Packaging Tape, 2x100m 6. Packaging Tape, 2x1000m 7. Packaging Tape, 3x1000m
157	Relief Supplies - Welfare Goods	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2025	January 2025	January 2025	January 2025	QRF 2025	775,625.00	775,625.00		Supply and delivery of Camp Management Kits

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
158	Relief Supplies - Welfare Goods	DRMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	1,191,031,750.00	1,191,031,750.00		Framework agreement for the supply and delivery of: 1. Family Kits 2. Hygiene Kits 3. Kitchen Kits 4. Sleeping Kits 5. Family Tents 6. Modular Tents Supply and delivery of Child Friendly Space Kits Supply and delivery of Child Friendly Space Tents Supply and delivery of Women Friendly Space Kits Supply and delivery of Women Friendly Space Tents
159	Rental of Warehouse	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	February 2025	February 2025	QRF 2025	660,336.00	660,336.00		LEASE OF WAREHOUSE FOR THE STORAGE OF FOOD AND NON-FOOD ITEMS WITHIN BULACAN AREA
160	Repair and Maintenance - Building and Grounds	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	750,000.00	750,000.00		Repair & Maintenance - Office Building
161	Repair and Maintenance - Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	50,000.00	50,000.00		Repair, maintenance and reconditioning of dental unit and chair
162	Repair and Maintenance - Furniture and Fixtures	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance (Furniture & Fixture)
163	Repair and Maintenance - Furniture and Fixtures	LS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	10,000.00	10,000.00		Repair and Maintenance - Furniture and Fixtures
164	Repair and Maintenance - Furniture and Fixtures	OASDRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	15,000.00	15,000.00		Repair and Maintenance - Furniture and Fixtures
165	Repair and Maintenance - Furniture and Fixtures	OAS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	2,500.00	2,500.00		Repair and Maintenance - Furniture & Fixtures
166	Repair and Maintenance - Furniture and Fixtures	OUGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	15,000.00	15,000.00		Repair and Maintenance of Furniture and Fixtures
167	Repair and Maintenance - Furniture and Fixtures	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	450,000.00	450,000.00		Repair & Maintenance - Furnitures & Fixtures
168	Repair and Maintenance - Furniture and Fixtures	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper	100,000.00	100,000.00		Repair and Maintenance of Office Furniture and Fixtures / Building
169	Repair and Maintenance - Furniture and Fixtures	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	SLP	150,000.00	150,000.00		Maintenance and repair of fixtures and furniture for SLP Office Maintenance and repair of fixtures and furniture for SLP Office (Aircon parts)
170	Repair and Maintenance - ICT Equipment	AS-OD	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	GASS	100,000.00	100,000.00		Repair and Maintenance - ICT Equipment (KYOCERA)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
171	Repair and Maintenance - ICT Equipment	4PS	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	4Ps	150,000.00	150,000.00		Repair & Maintenance - ICT Equipment
172	Repair and Maintenance - ICT Equipment	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	400,000.00	400,000.00		Repair and Maintenance - ICT Equipment
173	Repair and Maintenance - ICT Equipment	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Disaster Fund	75,000.00	75,000.00		Repair and Maintenance of Defective ICT Equipment
174	Repair and Maintenance - ICT Equipment	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	119,538.46	119,538.46		Repair and Maintenance - Furniture and fixtures and ICT Equipment
175	Repair and Maintenance - ICT Equipment	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance (IT Equipment)
176	Repair and Maintenance - ICT Equipment	OASGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	25,000.00	25,000.00		Repair and maintenance HP Printer
177	Repair and Maintenance - ICT Equipment	OASISPSC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance of Toshiba E-3518A
178	Repair and Maintenance - ICT Equipment	OUSGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	5,000.00	5,000.00		Repair and Maintenance of ICT Equipment
179	Repair and Maintenance - ICT Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	500,000.00	500,000.00		Repair & Maintenance - ICT Equipment
180	Repair and Maintenance - ICT Equipment	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper	100,000.00	100,000.00		Repair and Maintenance ICT Equipment
181	Repair and Maintenance - ICT Equipment	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	SB	100,000.00	100,000.00		Repair and Maintenance - IT Equipment Repair and Maintenance - Semi Expendable ICT Equipment
182	Repair and Maintenance - Motor Vehicle	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Disaster Fund	1,000,000.00	1,000,000.00		Repair and Maintenance of Motor Vehicles including parts and accessories
183	Repair and Maintenance - Motor Vehicle	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicle
184	Repair and Maintenance - Motor Vehicle	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance - Motor Vehicle
185	Repair and Maintenance - Motor Vehicle	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	NHTO	100,000.00	100,000.00		Repair and Maintenance - Motor Vehicle

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MCOE	CO		
186	Repair and Maintenance - Motor Vehicle	OASGASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicle	
187	Repair and Maintenance - Motor Vehicle	OASPPG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	200,000.00	200,000.00		Repair and Maintenance - Motor Vehicle	
188	Repair and Maintenance - Motor Vehicle	OUSDRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	80,000.00	80,000.00		Repair and Maintenance - Motor Vehicle	
189	Repair and Maintenance - Motor Vehicle	OUSGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicle	
190	Repair and Maintenance - Motor Vehicle	OUS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicle	
191	Repair and Maintenance - Motor Vehicle	OUSPPG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	40,000.00	40,000.00		Repair and Maintenance - Motor Vehicle	
192	Repair and Maintenance - Motor Vehicle	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	700,000.00	700,000.00		Repair and Maintenance - Motor Vehicle	
193	Repair and Maintenance - Motor Vehicle	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper	150,000.00	150,000.00		Repair and Maintenance - Motor Vehicle	
194	Repair and Maintenance - Motor Vehicle	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	SB	135,000.00	135,000.00		Repair and Maintenance - Motor Vehicle	
195	Repair and Maintenance - Motor Vehicle	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	SLP	150,000.00	150,000.00		Maintenance and repair for the assigned vehicle of SLP-NPMO	
196	Repair and Maintenance - Office Equipment	PMB	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper	120,000.00	120,000.00		Repair and Maintenance Office Equipment	
197	Repair and Maintenance - Office Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance - Office Equipment	
198	Repair and Maintenance - Office Equipment	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance - Office Equipment	
199	Repair and Maintenance - Office Equipment	LS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	9,500.00	9,500.00		Repair and Maintenance - Office Equipment	
200	Repair and Maintenance - Office Equipment	OAS-NHTS & 4PS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	2,500.00	2,500.00		Repair and Maintenance - Office Equipment	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
201	Repair and Maintenance - Office Equipment	4PS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	300,000.00	300,000.00		Repair and Maintenance - Office Equipment
202	Repair and Maintenance - Office Equipment	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-AICS	500,000.00	500,000.00		Repair and Maintenance - Office Equipment
203	Repair and Maintenance - Office Equipment	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper	80,000.00	80,000.00		Repair and Maintenance - Office Equipment
204	Repair and Maintenance - Office Equipment	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Disaster Fund	75,000.00	75,000.00		Repair and Maintenance of Defective Office Equipment
205	Repair and Maintenance - Other Machinery and Equipment	4PS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps	100,000.00	100,000.00		Repair & Maintenance - Machinery and Equipment
206	Repair and Maintenance - Other Machinery and Equipment	OUS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment (January-December 2025)
207	Security Services	ICTMS	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	ICTMS Funds	77,500,000.00	77,500,000.00		Premium Support for Network Perimeter Security System (Central Office, and other Offices/Bureaus/Services/Units) for FY 2025
208	Subscription Services	4Ps	No	Goods - Request for Quotation (RFQ) - WB	N/A	April 2025	April 2025	April 2025	B-First	10,304,697.60	10,304,697.60		Subscription for Cloud Hosting of CVS/Bus Mobile Application and New GRS Application
209	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	April 2025	ICTMS Funds	261,000.00	261,000.00		Subscription of Autonomous System Number (ASN) and Public IP Address resources for DSWD for FY 2025 Subscription to Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications for FY 2025
210	Subscription Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	NHTO	410,000.00	410,000.00		Subscription to Design, Web and Audio Video Software (Adobe Creative Full) Data Management Tools
211	Subscription Services	Tara, Basal	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	KC-KKB Continuing	118,000.80	118,000.80		Annual Subscription to: 1. Canva Teams 2. Flutter Flow Teams 3. Figma Professional Team 4. Adobe Creative Cloud for Teams 5. Colab Pro
212	Subscription Services	ICTMS	Yes	Public Bidding	January to October 2025				Disaster Fund; QRF 2025	15,478,339.20	15,478,339.20		Subscription of a Mapping Platform and GIS Application for Disaster Response Monitoring for CO and FOs Subscription of Design, Web, Video and Audio Software for Disaster Risk Reduction and Management (DRRM) Subscription of Load for the Starlink Accounts of the 16 units of Mobile Command Center

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
213	Subscription Services	ICTMS	Yes	Public Bidding	January to April 2025				ICTMS Funds	171,822,516.58	171,822,516.58		Subscription to: 1. Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center for FY 2025 (Lot 1 Primary Internet) 2. Electronic Mail (Email) with Collaboration Services for DSWD for FY 2025 3. Design, Web, Video, and Audio software for Various Offices, Bureaus, Services (OBS) and Field Offices for FY 2025 4. Managed Print Service for FY 2025 5. Business Intelligence Software for FY 2025
214	Subscription Services	ICTMS	No	Public Bidding	February to September 2025				ICTMS Funds	63,654,733.01	63,654,733.01		Subscription to: 1. Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center for FY 2025 (Lot 2 Secondary Internet) 2. Maintenance Services for the ICTMS Datacenter, Network Operation Center and Network Intermediate Distribution Frames for FY 2025 3. On-Premise Web Application Vulnerability Assessment Solution for FY 2025 4. Vulnerability Management Application for FY 2025 5. ICT Helpdesk System for DSWD Enterprise for FY 2025 6. Cloud Services DSWD Central Office for FY 2025
215	Subscription Services	NHTO	No	Public Bidding	February 2025	February 2025	February 2025	February 2025	NHTO	1,280,000.00	1,280,000.00		Statistical Analysis Tool
216	Subscription Services	4Ps			February 2025	February 2025	March 2025	March 2025	4Ps	1,058,000.00	1,058,000.00		Subscription to Managed Print Services for the use of 4Ps NPMO
217	Supplies and materials for various OBSUs activities	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2025	N/A	August 2025	GASS	8,000.00	8,000.00		Token of Appreciation for the Resource Person on 3 GAD related Activities (Personalized canvas bag/ Katsa bag with print, Personalized tumbler, mug, notebook journal, and pen)
218	Supplies and materials for various OBSUs activities	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	SMS Continuing; SMS	30,250.00	30,250.00		Supply and delivery of materials for Digital Media Conference Supply and delivery of materials for Digital Media Service Integrated Performance Review and Evaluation Workshop for CY 2025 (IPREW)
219	Supplies and materials for various OBSUs activities	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	4Ps	8,000.00	8,000.00		Token: Plaque of Appreciation/Recognition for the Resource Person
220	Supplies and materials for various OBSUs activities	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	March 2025	GASS	645,830.00	645,830.00		Various supplies and materials of HRMDS activities
221	Supplies and materials for various OBSUs activities	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025				4Ps	3,227,200.00	3,227,200.00		Various supplies and materials of 4Ps activities
222	Supplies and materials for various OBSUs activities	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	PSIF-Combased	22,500.00	22,500.00		GIP Lanyard - 35 pcs Token for GIP Interns (Tumbler) - 35 pax

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
223	Supplies and materials for various OBSUs activities	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	SLP	985,000.00	985,000.00		SLP Blazzer SLP Fan Flyer SLP Shirt Roll-Up Banner (3x6ft) SLP Lanyard
224	Supplies and materials for various OBSUs activities	Tara, Basa!	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	KC-KKC Current	529,200.00	529,200.00		Training Supplies for the Capacity Building of Tutors Training Supplies for the Capacity Building of Youth Development Workers (YDWS)
225	Supplies and materials for various OBSUs activities	Tara, Basa!	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	KC-KKC Current	28,032,218.02	28,032,218.02		Kits for Learners Kits of Tutors Purchase of Kits for Youth Development Workers
226	Supplies and materials for various OBSUs activities	AOS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	February 2025	N/A	February 2025	ICTMS Funds	7,000.00	7,000.00		Supplies for the conduct of National Grievance Officers Conference CY 2024: Bringing Service Closer to the Public through Digitalization - DSWD Central Office
227	Supplies and materials for various OBSUs activities	Oplan Pag-Abot Program	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March to October 2025				Pag-Abot	104,700.00	104,700.00		Training Supplies for the various Pag-Abot Workshop: 1. 2026 Pag-Abot Baseline Workshop 2. GAD Orientation and Team Building 3. 2026 Pag-Abot Rapid Assessment Workshop 4. 2026 Pag-Abot Work and Financial Planning workshop 5. Pag-Abot Performance Review and Evaluation Workshop
228	Supplies and materials for various OBSUs activities	PMB-CID	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	July 2025	N/A	July 2025	PSIF-AICS	36,000.00	36,000.00		Certificate Holder/ ID Lacer/ ID Holder; Training Kit Supplies for the GAD Workshop
229	Vehicle Rental	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	270,000.00	270,000.00		Bus Rental for the DSWD Annual Procurement Conference Bus Rental for the Learning Development and Intervention of PMD
230	Vehicle Rental	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	GASS	100,000.00	100,000.00		Bus Rental for the participants of Coaching Training (49 seaters) Bus Rental for the participants of Strategic Thinking (49 seaters) Leadership Development Programs for DSWD Officials and Middle Managers
231	Vehicle Rental	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2025	N/A	October 2025	ICTMS Funds	300,000.00	300,000.00		Procurement of Bus Rental for the conduct of ICT Management Service Planning, Review, and Insights Exchange Workshop (PREVIEW) for FY 2025
232	Vehicle Rental	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	NHTO	100,000.00	100,000.00		Bus Rental for the NHTO Staff Development
233	Vehicle Rental	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to November 2025				4Ps	571,869.50	571,869.50		Bus Rental for various activities of 4Ps: 1. 4Ps NPMO General Assembly 2025 2. Semestral Administrative Planning for FY 2025 3. 4Ps NPMO Year-End Assessment 4. 4Ps Anniversary 5. 4Ps Family Day 6. Regional Directors Consultation Workshop 7. Partnership Summit
234	Vehicle Rental	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2025	N/A	September 2025	PSIF-Combased	108,167.00	108,167.00		Bus/ Vehicle Rental for the 18th Global Consultation



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Annual Procurement Plan based on GAA (APP Non-CSE)


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
235	Vehicle Rental	Tara, Basa!		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	March 2025	KC-KKC Current	1,500,000.00	1,500,000.00		Van Rental to support implementation in NCR Van Rental for the Participants of Capacity Building Activities for Tutors and YDWs
236	Venue and Meals	NHTO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	NHTO	652,000.00	652,000.00		Venue and Food for the NHTO Quarterly General Assembly and Meetings
237	Venue and Meals	4Ps	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	February 2025	March 2025	4Ps	555,170.00	555,170.00		Rental of Venue with Meals for the conduct of 4Ps NPMO General Assembly 2025
238	Venue/Office Rental	4Ps	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2025	N/A	September 2025	4Ps	150,000.00	150,000.00		Rental of Venue for the Conduct of 4Ps Family Day
239	Venue/Office Rental	Tara, Basa!	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January 2025	January 2025	January 2025	January 2025	KC-KKB Continuing	25,000,000.00	25,000,000.00		Lease of Real Property for the Office Space of Tara, Basa! Tutoring Program
										9,468,493,011.47	9,205,763,656.95	262,729,354.52	

Prepared by:

RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Appropriate Funds Available:

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 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:

REX GATCHALIAN
 Secretary, DSWD