

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0193
 Date: December 12, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

DEFICIENT ITEMS (TO) : FIELD OFFICES NCR, I, CAR, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, CARAGA

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	4,000,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	60,000.00
	SUB-TOTAL - FIELD OFFICE NCR			4,060,000.00
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	2,377,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	196,836.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	660,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	77,420.00
SUB-TOTAL - FIELD OFFICE I			3,311,256.00	
0300014 Regional Office CAR	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	206,169.00
SUB-TOTAL - FIELD OFFICE CAR			206,169.00	
0300002 Regional Office II	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	903,845.00
SUB-TOTAL - FIELD OFFICE II			903,845.00	
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	2,100,000.00
SUB-TOTAL - FIELD OFFICE III			2,100,000.00	
0300004 Regional Office IV-A	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	5,925,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	6,000,000.00
SUB-TOTAL - FIELD OFFICE IV-A			11,925,000.00	
0300005 Regional Office V	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	247,845.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	473,122.00
SUB-TOTAL - FIELD OFFICE V			720,967.00	

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300006 Regional Office VI	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,783,205.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	52,486.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	116,541.00
	SUB-TOTAL - FIELD OFFICE VI			1,952,232.00
0300007 Regional Office VII	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	970,601.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	55,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	1,268,274.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	4,382,122.00
SUB-TOTAL - FIELD OFFICE VII			6,675,997.00	
0300008 Regional Office VIII	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	2,027,690.00
	SUB-TOTAL - FIELD OFFICE VIII			2,027,690.00
0300009 Regional Office IX	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,751,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	71,200.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	94,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	100,000.00
SUB-TOTAL - FIELD OFFICE IX			2,016,200.00	
0300010 Regional Office X	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,811,554.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	9,429.00
	SUB-TOTAL - FIELD OFFICE X			1,820,983.00
0300011 Regional Office XI	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	3,127,500.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	2,000,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	5,500,000.00
SUB-TOTAL - FIELD OFFICE XI			10,627,500.00	

RÉSPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT		
0300012 Regional Office XII	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	172,000.00		
			SUB-TOTAL - FIELD OFFICE XII	172,000.00		
0300016 Regional Office CARAGA	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	10,000.00		
			350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	50,000.00
					320103100001000 Social Pension for Indigent Senior Citizens	PS
			SUB-TOTAL - FIELD OFFICE CARAGA	1,160,000.00		
TOTAL				49,679,839.00		

SOURCE ITEMS (FROM) : FIELD OFFICES NCR, I, CAR, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, CARAGA

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT		
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	MOOE	Water Expenses 50204010 00	(2,000,000.00)		
			Electricity Expenses 50204020 00	(2,000,000.00)		
		MOOE	Traveling Expenses 50201010 00	(60,000.00)		
			SUB-TOTAL - FIELD OFFICE NCR	(4,060,000.00)		
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	MOOE	Landline 50205020 02	(200,000.00)		
			Mobile 50205020 01	(350,000.00)		
			Repairs and Maintenance Buildings 50213040 01	(690,000.00)		
			Fuel, Oil and Lubricants Expenses 50203090 00	(300,000.00)		
			Water Expenses 50204010 00	(304,000.00)		
			Electricity Expenses 50204020 00	(533,000.00)		
		MOOE	Repairs and Maintenance Buildings 50213040 01	(162,136.00)		
			Office Supplies Expenses 50203010 00	(6,700.00)		
			Advertising Expenses 50299010 00	(28,000.00)		
		MOOE	310100100002000 Sustainable Livelihood Program	Traveling Expenses 50201010 00	(660,000.00)	
				MOOE	Postage and Courier Services 50205010 00	(10,000.00)
					Mobile 50205020 01	(13,000.00)
		Water Expenses 50204010 00	(22,000.00)			


RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Advertising Expenses 50299010 00	(32,420.00)
			SUB-TOTAL - FIELD OFFICE I	(3,311,256.00)
0300014 Regional Office CAR	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(200,000.00)
			Water Expenses 50204010 00	(6,169.00)
			SUB-TOTAL - FIELD OFFICE CAR	(206,169.00)
0300002 Regional Office II	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Landline 50205020 02	(65,435.00)
			Office Supplies Expenses 50203010 00	(300,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(18,311.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Other Supplies and Materials Expenses 50203990 00	(17,099.00)
			Advertising Expenses 50299010 00	(473,000.00)
			SUB-TOTAL - FIELD OFFICE II	(903,845.00)
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	MOOE	Other Supplies and Materials Expenses 50203990 00	(2,100,000.00)
			SUB-TOTAL - FIELD OFFICE III	(2,100,000.00)
0300004 Regional Office IV-A	320101100001000 Services for residential and center-based clients	MOOE	Repairs and Maintenance Other Structures 50213040 99	(5,925,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(8,000,000.00)
			SUB-TOTAL - FIELD OFFICE IV-A	(11,925,000.00)
0300005 Regional Office V	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Postage and Courier Services 50205010 00	(10,000.00)
			Internet Subscription Expenses 50205030 00	(25,000.00)
			Office Supplies Expenses 50203010 00	(26,199.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(25,000.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable ICT Equipment 50203210 03	(15,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(34,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(10,105.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Subscription Expenses 50299070 00	(2,541.00)
			Water Expenses 50204010 00	(20,000.00)
			Traveling Expenses 50201010 00	(300,000.00)
			Advertising Expenses 50299010 00	(173,122.00)
			SUB-TOTAL - FIELD OFFICE V	(720,967.00)
0300006 Regional Office VI	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(23,205.00)
			Landline 50205020 02	(20,000.00)
			Mobile 50205020 01	(20,000.00)
			Internet Subscription Expenses 50205030 00	(10,000.00)
			Repairs and Maintenance Buildings 50213040 01	(300,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(20,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Repair and Maintenance Machinery 50213050 01	(20,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(30,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(25,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(50,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(15,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(15,000.00)
			Office Supplies Expenses 50203010 00	(220,000.00)
			Semi Expendable Machinery 502032100 01	(30,000.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable ICT Equipment 50203210 03	(30,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(10,000.00)

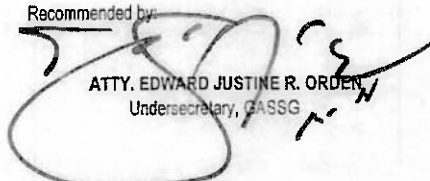
RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Electricity Expenses 50204020 00	(352,111.00)
			SUB-TOTAL - FIELD OFFICE VII	(6,675,997.00)
300008 Regional Office VII	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(1,079,690.00)
			Office Supplies Expenses 50203010 00	(167,000.00)
			Water Expenses 50204010 00	(781,000.00)
			SUB-TOTAL - FIELD OFFICE VIII	(2,027,690.00)
300009 Regional Office IX	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(200,000.00)
			Landline 50205020 02	(200,000.00)
			Repairs and Maintenance Buildings 50213040 01	(1,000,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(51,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(300,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Office Supplies Expenses 50203010 00	(4,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(17,200.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Office Supplies Expenses 50203010 00	(94,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Water Expenses 50204010 00	(100,000.00)
			SUB-TOTAL - FIELD OFFICE IX	(2,016,200.00)
300010 Regional Office X	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(4,653.00)
			Semi Expendable ICT Equipment 50203210 03	(14,065.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(12,750.00)
			Other Supplies and Materials Expenses 50203990 00	(1,227,086.00)
			Electricity Expenses 50204020 00	(553,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(6,987.00)
			Office Supplies Expenses 50203010 00	(2,442.00)
			SUB-TOTAL - FIELD OFFICE X	(1,820,983.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300011 Regional Office XI	320101100001000 Services for residential and center-based clients	MOOE	Repairs and Maintenance Buildings 50213040 01	(3,127,500.00)
		MOOE	Traveling Expenses 50201010 00	(2,000,000.00)
		MOOE	Traveling Expenses 50201010 00	(1,173,000.00)
			Postage and Courier Services 50205010 00	(17,000.00)
			Landline 50205020 02	(60,000.00)
			Mobile 50205020 01	(600,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(1,000,000.00)
			Office Supplies Expenses 50203010 00	(1,300,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(350,000.00)
			Semi Expendable ICT Equipment 50203210 03	(1,000,000.00)
SUB-TOTAL - FIELD OFFICE XI				(10,627,500.00)
0300012 Regional Office XII	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Internet Subscription Expenses 50205030 00	(72,000.00)
			Electricity Expenses 50204020 00	(100,000.00)
		SUB-TOTAL - FIELD OFFICE XII		
0300016 Regional Office CARAGA	320101100001000 Services for residential and center-based clients	MOOE	Mobile 50205020 01	(10,000.00)
		MOOE	Office Supplies Expenses 50203010 00	(50,000.00)
		MOOE	Traveling Expenses 50201010 00	(1,000,000.00)
			Mobile 50205020 01	(100,000.00)
		SUB-TOTAL - FIELD OFFICE CARAGA		
TOTAL				(49,679,839.00)

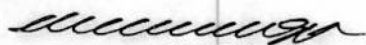
Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, CASSG

Certified by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:


REX GATCHALIAN,
Secretary

Date: 17 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0208

Date: December 26, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

DEFICIENT ITEMS (TO) : FIELD OFFICES III, IV-A

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	971,359.92
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	111,640.08
SUB-TOTAL - FIELD OFFICE III				1,083,000.00
0300004 Regional Office IV-A	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	3,612,166.00
			SUB-TOTAL - FIELD OFFICE IV-A	
TOTAL				4,695,166.00

SOURCE ITEMS (FROM) : FIELD OFFICES III, IV-A

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	MOOE	Office Supplies Expenses 50203010 00	(971,359.92)
		MOOE	Office Supplies Expenses 50203010 00	(111,640.08)
SUB-TOTAL - FIELD OFFICE III				(1,083,000.00)
0300004 Regional Office IV-A	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(3,612,166.00)
			SUB-TOTAL - FIELD OFFICE IV-A	
TOTAL				(4,695,166.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0196
 Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office NCR


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	PS	50102990-11	CNA Incentive	53,894.00
					TOTAL

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50201010-00	Travel Expenses-Local	(49,954.00)
			50205020-01	Telephone Expenses-Mobile	(2,603.00)
			50203010-00	Office Supplies Expenses	(1,337.00)
			TOTAL	(53,894.00)	

Prepared by:


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 Budget Division for Special Projects, FMS


Certified by:


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 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary
 17 DEC 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0197
 Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office II


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300002 II	PS	50102990-11	CNA Incentive	2,600.00
					TOTAL 2,600.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300002 II	MOOE	50205020-01	Telephone Expenses-Mobile	(2,600.00)
					TOTAL (2,600.00)


Prepared by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDENA
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary
17 DEC 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0198
 Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office MIMAROPA


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	PS	50102990-11	CNA Incentive	101,600.00
					TOTAL

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	(95,000.00)
			50205020-01	Telephone Expenses-Mobile	(6,600.00)
TOTAL					(101,600.00)

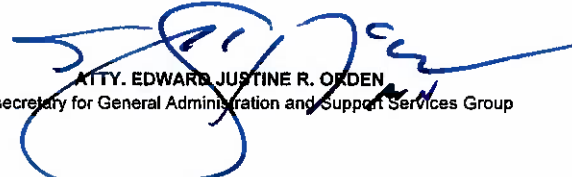
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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary
 7 DEC 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0199
Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office VIII

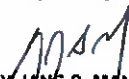
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	PS	50102990-11	CNA Incentive	4,500.00
					TOTAL

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	MOOE	50205020-01	Telephone Expenses-Mobile	(4,500.00)
					TOTAL

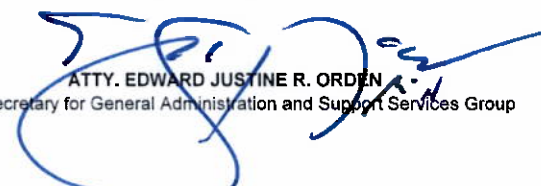
Prepared by:


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Certified by:


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 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary
7 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0200
Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office IX


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	PS	50102890-11	CNA Incentive	29,407.00
				TOTAL	29,407.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50205020-02	Telephone Expenses-Landline	(12,234.00)
			50203010-00	Office Supplies Expenses	(13,000.00)
			50204010-00	Water Expenses	(4,173.00)
			TOTAL	(29,407.00)	


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17 DEC 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0201
Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office X


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	PS	50102990-11	CNA Incentive	8,891.00
					TOTAL

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50205020-02	Telephone Expenses-Landline	(8,891.00)
					TOTAL

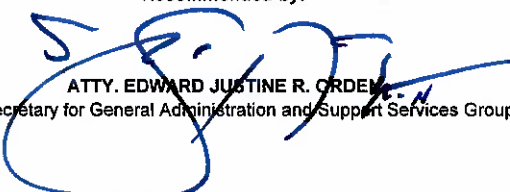
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7 7 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0202
 Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office XII


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	PS	50102990-11	CNA Incentive	27,000.00
				TOTAL	27,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	MOOE	50205020-02	Telephone Expenses-Landline	(27,000.00)
				TOTAL	(27,000.00)

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17 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0194
 Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	PS	50102990-11	CNA Incentive	2,000,000.00
				TOTAL	2,000,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50213040-01	RM - Buildings	(500,000.00)
			50213050-03	RM - ICT Equipment	(500,000.00)
			50299020-00	Printing & Publication Expenses	(1,000,000.00)
			TOTAL	(2,000,000.00)	


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 17 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0195
 Dated: December 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	PS	50102990-11	CNA Incentive	460,240,221.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(280,000,000.00)
			50205010-00	Postage and Deliveries	(300,000.00)
			50205020-02	Telephone Expenses-Landline	(35,000,000.00)
			50205020-01	Telephone Expenses-Mobile	(1,000,000.00)
			50205030-00	Internet expenses	(14,200,000.00)
			50213050-02	RM - Office Equipment	(2,000,000.00)
			50213050-03	RM - ICT Equipment	(4,500,000.00)
			50213050-01	RM - Machinery	(846,000.00)
			50213060-01	RM - Motor Vehicle	(2,600,000.00)
			50213070-00	RM - Furniture & Fixtures	(2,700,000.00)
			50213050-99	RM - Other Machinery and Equipment	(500,000.00)
			502213210-02	RM - Semi Expendable Machinery & Equipment Expenses - Machinery	(500,000.00)
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	(1,000,000.00)
			50203010-00	Office Supplies Expenses	(30,000,000.00)
			50203070-00	Drugs and Medicines Expenses	(2,590,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(3,276,221.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,674,000.00)
			50203210-01	Semi Expendable - Machinery	(250,000.00)
			50203210-02	Semi Expendable - Office Equipment	(2,861,000.00)
			50203210-11	Semi Expendable - Printing Equipment	(500,000.00)
			50203210-99	Semi Expendable - Other Machinery Equipment	(743,000.00)
			50204010-00	Water Expenses	(6,200,000.00)
			50204020-00	Electricity Expenses	(26,000,000.00)
			50299010-00	Advertising Expense	(5,000,000.00)
			50299020-00	Printing & Publication Expenses	(35,000,000.00)
			TOTAL		

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17 DEC 2024