: Department of Social Welfare and Development : Office of the Secretary

Department Agency/Operating Unit

Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0193

Date: December 12, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies : RA 11975 Regular 2024 CURRENT APPROPRIATION

Legal Basis

DEFICIENT ITEMS (TO): FIELD OFFICES NCR, I, CAR, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, CARAGA

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	4,000,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	60,000.00
			, SUB-TOTAL - FIELD OFFICE NCR	4,060,000.00
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	2,377,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	196,836.00
	31010010002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	660,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	77,420.00
			SUB-TOTAL - FIELD OFFICE I	3,311,256.00
0300014 Regional Office CAR	31010010002000 Sustainable Livellhood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	206,169.00
			SUB-TOTAL - FIELD OFFICE CAR	206,169.00
0300002 Regional Office II	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	903,845.00
			SUB-TOTAL - FIELD OFFICE II	903,845.00
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	2,100,000.00
	Lateral Control of the Control		SUB-TOTAL - FIELD OFFICE III	2,100,000.00
0300004 Regional Office IV-A	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	5,925,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	6,000,000.00
			SUB-TOTAL FIELD OFFICE IV-A	11,925,000.00
0300005 Regional Office V	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Insentive . 50102990 11	247,845.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	473,122.00
			SUB-TOTAL - FIELD OFFICE V	720,967.00

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300006 Regional Office VI	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,783 ,20 5.0
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	52,486.0
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	116,541.0
			SUB-TOTAL - FIELD OFFICE VI	1,952,232.0
0300007 Regional Office VII	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Insentive 50102990 11	970,601.0
	350100100001000 Provision of technical/advisory assistance	PS	Collective Negotiation Agreement Incentive 50102990 11	
	and other related support services 310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive	55,000.0
	320103100001000 Social Pension for Indigent Senior Citizens	PS	50102990 11 Collective Negotiation Agreement Incentive	1,268,274.0
			50102990 11	4,382,122.0
0300008	220404400004000	PS	SUB-TOTAL - FIELD OFFICE VII	6,675,997.0
Regional Office VIII	320101100001000 Services for residential and center-based clients	PS	Collective Negotilation Agreement Incentive 50102990 11	2,027,690.0
			SUB-TOTAL - FIELD OFFICE VIII	2,027,690.0
0300009 Regional Office IX	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,751,000.0
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	71,200.0
	310100100002000 Sustainable Livelihood Program	P\$	Collective Negotiation Agreement Incentive 50102990 11	94,000.0
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	100,000.04
			SUB-TOTAL - FIELD OFFICE IX	2,016,200.0
0300010 Regional Office X	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,811,554.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	9,429.00
			• SUB-TOTAL - FIELD OFFICE X	1,820,983.00
0300011 Regional Office XI	320101100001000 Services for residential and center-based clients	P\$	Collective Negotiation Agreement Incentive 50102990 11	3,127,500.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50,102990 11	2,000,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	P\$	Collective Negotiation Agreement Incentive 50102990 11	5,500,000.0
			SUB-TOTAL - FIELD OFFICE XI	10,627,500.00

RÉSPONSIBILITY CENTER	LÉSPONSIBILITY CENTER PROGRAMS/ACTIVITIES/PROJECTS CL		OBJECT OF EXPENDITURES	AMOUNT
0300012 Regional Office XII	320103100001000 Social Pension for Indigent Senior Citizens	P\$	Collective Negotiation Agreement Incentive 50102990 11	172,000 .00
			SUB-TOTAL - FIELD OFFICE XII	172,000.00
0300016 Regional Office CARAGA	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	10,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	50,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	1,100,000.00
			SUB-TOTAL - FIELD OFFICE CARAGA	1,160,000.00
			TOTAL	49,679,839.00

SOURCE ITEMS (FROM) : FIELD OFFICES NCR, I, CAR, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, CARAGA

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	MOOE	Water Expenses 50204010 00	(2,000,000.90
			Electricity Expenses 50204020 00	{2,000,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(60,000.00
			SUB-TOTAL - FIELD OFFICE NCR	(4,060,000.00
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	MOOE	Landline 50205020 02	(200,000.00
			Mobile 50205020 01	(350,000.00
			Repairs and Maintenance Buildings 50213040 01	(690,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	(300,000.00
			Weter Expenses . 50204010 00	(304,000.00
			Electricity Expenses 50204020 00	(533,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Repairs and Maintenance Buildings 50213040 01	(162,136.00
			Office Supplies Expenses 50203010 00	(6,700.00
			Advertising Expenses 50299010 00	(28,000.00
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(660,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Postage and Courier Services 50205010 00	(10,000.00)
			Mobile 50205020 01	(13,000.00
		On 1	Water Expenses 50204010 00	(22,000.00

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	' OBJECT OF EXPENDITURES	AMOUNT
			Advertising Expenses 50299010 00	(32,420.0
	128 (4) 1 - 25		SUB-TOTAL - FIELD OFFICE I	(3,311,256.0
0300014 Regional Office CAR	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(200,000.0
			Water Expenses 50204010 00	(6,169.0
- vor out i resultation and interest			SUB-TOTAL - FIELD OFFICE CAR	(206,169.0
0300002 Regional Office II	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Landline 50205020 02	(65,435.0
			Office Supplies Expenses 50203010 00	(300,000.0
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(18,311.0
			Semi Expendable Office Equipment 50203210 02	(30,000.0
			Other Supplies and Materials Expenses 50203990 00	(17,099.00
	-		Advertising Expenses 50299010 00	(473,000.0
			SUB-TOTAL - FIELD OFFICE II	(903,845.00
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	MOOE	Other Supplies and Materials Expenses 50203990 00	(2,100,000.00
			SUB-TOTAL - FIELD OFFICE III	(2,100,000.0
0300004 Regional Office IV-A	320101100001000 Services for residential and center-based clients	MOOE	Repairs and Maintenance Other Structures 50213040 99	(5,925,000.00
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(6,000,000.00
			SUB-TOTAL - FIELD OFFICE IV-A	(11,925,000.00
0300005 Regional Office V	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Postage and Courier Services 50205010 00	(10,000.00
			Internet Subscription Expenses 50205030 00	(25,000.00
			Office Supplies Expenses 50203010 00	(26,199.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(25,000.00
			Semi Expendable Office Equipment 50203210 02	(30,000.00
			Semi Expendable ICT Equipment 50203210 03	(15,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	(34,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	(10,105.00
			Other Supplies and Materials	

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Subscription Expenses 50299070 00	(2,541.00
			Water Expenses 50204010 00	(20,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(300,000.00
	- 1		Advertising Expenses 50299010 00	(173,122.00
			SUB-TOTAL - FIELD OFFICE V	(720,967.00
0300006 Regional Office VI	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(23,205.00
			Landline 50205020 02	(20,000.00
			Mobile 50205020 01	(20,000.00
			Internet Subscription Expenses 50205030 00	(10,000.00
			Répairs and Maintenance Buildings 50213040 01	(300,000.00
			Repair and Maintenance Office Equipment 50213050 02	(20,000.00
			Repair and Maintenance ICT Equipment	
			50213050 03 Repair and Maintenance	(20,000.0
		- 1	Machinery 50213050 01	(20,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	(30,000.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(25,000.00
			Repairs and Maintenande Other Structures 50213040 99	(50,000.00
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(15,000.00
			Repair and Maintenance Semi Expendable ICT Equipment	
			50213210 03 Office Supplies Expenses 50203010 00	(15,000.00
			Semi Expendable	(220,020)
			Machinery 502032100 01	(30,000.06)
			Semi Expendable Office Equipment 50203210 02	(30, 000 .00
			Semi Expendable ICT Equipment 50203210 03	(30,000.06)
			Semi Expendable Furnitures and Fixtures 50203220 01	(10,000.00

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Supplies and Materials Expenses 50203990 00	(895, 000 .00)
	350100100001000 Provision of technical/advisory assistance	MOOE	Mobile 50205020 01	(52,486.00)
	and other related support services 320103100001000 Social Pension for Indigent Senior Citizens		Office Supplies Expenses 50203010 00	(60,000.00)
		:	Semi Expendable Office Equipment 50203210 02	(48,395.00
			Semi Expendable ICT Equipment 50203210 03	(8,146.00)
			SUB-TOTAL - FIELD OFFICE VI	(1,952,232.00)
0300007 Regional Office Vil	320101100001000 Services for residential and center-based clients	MOOE	Traveling Expenses 50201010 60	(121,763.00)
			Repairs and Maintenance Buildings 50213040 01	(50,000.00)
			Repair and Maintenance Metor Vehicle 50213060 01	(63,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(33,000.00)
			Semi Expendable ICT Equipment 50203210 03	(25,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(25,000.00)
		ding.	Semi Expendable Furnitures and Fixtures 50203220 01	(25,000.00)
			Other Supplies and Materials Expenses 50203990 00	(62,838.00)
			Water Expenses 50204010 00	(100,000.00)
			Electricity Expenses 50204020 00	(465,000.00)
	35010010001000 Provision of technical/advisory assistance and other related support services	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(55,000.00)
	31010010002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(1,026,698.00)
			Mobile 50205020 01	(64,418.00)
			Water Expenses 50204010 00	(57,158.00)
			Electricity Expenses 50204020 00	(120,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(3,683,761.00)
			Mobile 50205020 01	(154,154.00)
			Internet Subscription Expenses 50205030 00	(6 ,09 6.00)
			Transportation and Delivery Expenses 50299040 00	(186,000.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Electricity Expenses 50204020 00	(352,111.00
		-	SUB-TOTAL - FIELD OFFICE VII	(6,675,997.00
300008 Regional Office VIII	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(1,079,690.00
			Office Supplies Expenses 50203010 00	(167,000.00
			Water Expenses 50204010 00	(781,000.00
			SUB-TOTAL - FIELD OFFICE VIII	(2,027,690.00
300009 Regional Office IX	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(200,000.00
			Landfine 50205020 02	(200,000.00)
			Repairs and Maintenance Buildings 50213040 01	(1,000,000 00)
			Repair and Maintenance Office Equipment 50213050 02	(51,000.00)
			Repairs and Maintenance Other Structures . 50213040 99	(300,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Office Supplies Expenses 50203010 00	(4,000.00)
	and other lenated support services		Fuel, Oil and Lubricants Expenses 50203090 00	(17,200.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Office Supplies Expenses 50203010 00	(94,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Water Expenses 50204010 00	(100,000.00)
			SUB-TOTAL - FIELD OFFICE IX	(2,016,200.00)
300010 Regional Office X	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(4,653.00)
			Semi Expendable ICT Equipment 50203210 03	(14,065.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(12,750.00)
			Other Supplies and Materials Expenses 50203990 00	(1,227,086.00)
			Electricity Expenses 50204020 00	(553,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(6,987.00)
			Office Supplies Expenses 50203010 00	(2,442.00)
			SUB-TOTAL - FIELD OFFICE X	(1,820,983.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT	OBJECT OF EXPENDITURES	AMOUNT
0300011 Regional Office XI	320101100001000 Services for residential and center-based clients	MOOE	Repairs and Maintenance Buildings 50213040 01	(3,127,500.00
	31010010002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(2,000,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(1,173,000.00
			Postage and Courier Services 50205010 00	(17,000.00
			Landline 50205020 02	(60, 000 .00
			Mobile 50205020 01	(600,000.00
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(1,000,000.00)
			Office Supplies Expenses 50203010 00	(1,300,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 60	(350,000.00)
			Semi Expendable ICT Equipment 50203210 03	(1,000,000.00)
			SUB-TOTAL - FIELD OFFICE XI	(10,627,500.00)
0300012 Regional Office XII	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Internet Subscription Expenses 50205030 00	(72,000.00)
			Electricity Expenses 50204020 00	(100,000.00)
			SUB-TOTAL - FIELD OFFICE XII	(172,000.00)
0300016 Regional Office CARAGA	320101100001000 Services for residential and center-based clients	MOOE	Mobile 50205020 01	(10,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Office Supplies Expenses 50203010 00	(50,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(1,000,000.00)
			Mobile 50205020 01	(100,000.00)
			SUB-TOTAL - FIELD OFFICE CARAGA	(1,160,000.00)
		The same	TOTAL	(49,679,839.00)

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended

ATTY, EDWARD JUSTINE R. ORDER Undersecretary, CASSG

Certified by:

WAYNE C. BELIZAR

Director IV, Financial Management Service

Approved by:

REX GATCHALIAN, Secretary 7 DEC 202

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0208

Date: December 26, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATION

DEFICIENT ITEMS (TO): FIELD OFFICES III, IV-A

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	1	Collective Negotiation Agreement Incentive 50102990 11	971,359.92	
	31010010002000 Sustainable Livelihood Program		Collective Negotiation Agreement Incentive 50102990 11	111,640.08	
		/2	SUB-TOTAL - FIELD OFFICE III	1,083,000.00	
0300004 Regional Office IV-A	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	3,612,166.00	
		,	SUB-TOTAL - FIELD OFFICE IV-A	3,612,166.00	
			TOTAL	4,695,166.00	

SOURCE ITEMS (FROM): FIELD OFFICES III, IV-A

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER C		OBJECT OF EXPENDITURES	AMOUNT	
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	MOOE	Office Supplies Expenses 50203010 00	(971,359.92	
	310100100002000 Sustainable Livelihood Program	MOOE	Office Supplies Expenses 50203010 00	(111,640.08	
			SUB-TOTAL - FIELD OFFICE III	(1,083,000.00)	
0300004 Regional Office IV-A	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(3,612,166.00)	
			SUB-TOTAL - FIELD OFFICE IV-A	(3,612,166.00)	
			TOTAL	(4,695,166.00)	

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSO Certified by:

WAYNE C. BELIZAR

Director IV, Financial Management Service

Approved by:

Secretary

Date:

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0196

Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office NCR

DEFICIENT ITEMS (TO)

Programs/Activities/ Responsibility		Allotment	nt Object of Expenditures				
Projects Center	Center	Class	Code	Particular		Amount	
20000020001000 National Household Targeting System for Poverty Reduction	0300013 NCR	PS	50102990-11	CNA Incentive	TOTAL	53,894.00 53,894.00	

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amarina
Projects	Projects Center C	Class	Code	Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50201010-00 50205020-01 50203010-00	Travel Expenses-Local Telephone Expenses-Mobile Office Supplies Expenses	TOTAL	(49,954.00 (2,603.00 (1,337.00 (53,894.00

Prepared by:

MARY JANE'S. MANUEL Chief Administrative Officer **Budget Division for Special Projects,**

Recommended by:

TTY. EDWARD JUSTINE R. ORDE Undersecretary for General Administration and Support Services Group Certified by:

Mumm WAYNE C. BELIZAR

Director, Financial Management Service

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0197 Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office II

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures			
Projects	Center Class	Class	Code	Particular		Amount	
200000200001000 National Household Targeting System for Poverty Reduction	0300002 · II	PS	50102990-11	CNA Incentive	TOTAL	2,600.00 2,600.00	

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		ž.m.n.mš
Projects	Center	Class	Code	Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0300002 II	MOOE	50205020-01	Telephone Expenses-Mobile	TOTAL	(2,600.00) (2,600.00)

Prepared by:

MARY JANES, MANUEL Chief Administrative Officer Budget Division for Special Projects, FA

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR Director, Financial Management Service

EX GATCHALIAN

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0198 Dated: December 16, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment				
Projects	Center	Class	Code	Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	PS	50102990-11	CNA Incentive	TOTAL	101,600.00 101,600.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures			
Projects	Center	Class	Code	Particular		Amount	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00 50205020-01	Travel Expenses-Local Telephone Expenses-Mobile	TOTAL	(95,000.00) (6,600.00) (101,600.00)	

Prepared by:

Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

ATTY. EDWARD JUSTINE R. OKDEN Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0199 Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office Vill

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		A	
Projects	cts Center	Class Code	Code	Particu	ılar	Amount	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	PS	50102990-11	CNA Incentive	TOTAL	4,500.00 4,500.00	

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		A	
Projects Center		Class Code		Particular		Amount	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	MOOE	50205020-01	Telephone Expenses-Mobile	TOTAL	(4,500.00) (4,500.00)	

Prepared by:

MARY JANE S. MANUEL Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

TTY. EDWARD JUSTINE R. ORD Undersecretary for General Administration and Support Services Group Certified by:

WAYNE C. BELIZAR Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0200 Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office IX

DEFICIENT ITEMS (TO)

Programs/Activitles/	Responsibility	Allotment	Object of Expenditures				A
Projects	Center	Center Class	Code		Particular		Amount
20000020001000 National Household Targeting System for Poverty Reduction	0300009 1X	PS	50102990-11	CNA Incentive		TOTAL	29,407.00 29,407.0 0

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		
Projects	Center	Class	Code	Particular		Amount
200000200001000 National Household	0300009 IX	MOOE	50205020-02 50203010-00	Telephone Expenses-Landline Office Supplies Expenses		(12,234.00 (13,000.00
Targeting System for Poverty Reduction			50204010-00	Water Expenses	TOTAL	(4,173.00 (29,407.00

Prepared by:

MARY JANES, MANUEL Chief Administrative Officer Budget Division for Special Projects, F

Recommended by:

ATTY, EDWARD WISTINE R. ORDEN Undersecretary for General Administration and Support Services Group Certified by:

WAYNE C. BELIZAR

REX GATCHALIAN Secretary

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0201 Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office X

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		A
Projects Cent	Center	Class C	Code	Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	PS	50102990-11	CNA Incentive	TOTAL	8,891.00 8,891.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class Code		Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50205020-02	Telephone Expenses-Landline	TOTAL	(8,891.00) (8,891.00)

Prepared by:

MARY JANE S. MANUEL Chief Administrative Officer

Budget Division for Special Projects, F

Recommended by:

ATTY. EDWARD JUSTINE R. C Undersecretary for General Administration and Support Services Group Certified by:

WAYNE C. BELIZAR Director, Financial Management Service

Department of Social Welfare and Development

Agency/Operating Unit :

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0202 Dated: December 16, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office XII

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment Class		nditures	Amazzat		
Projects			Code		Particular	Amount	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	PS	50102990-11	CNA Incentive	TOTAL	27,000.00 27,000.00	

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility Allotment Cla			Amount		
Projects	Center	Allottilent Class	Code	Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	MOOE	50205020-02	Telephone Expenses-Landline	TOTAL	(27,000.00) (27,000.00)

Prepared by:

MARY JANE S. MANUEL Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

Undersecretary for General Administration and Support Services Group

Certified by:

Director, Financial Management Service

1 7 DEC 2024

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0194 Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center Cla	Class	Code	Particular		Amount
200000200001000	0100000	PS	50102990-11	CNA Incentive		2,000,000.00
National Household Targeting System for Poverty Reduction	Central Office				TOTAL	2,000,000.00

SOURCE ITEMS (FROM)

	Amount
TOTAL	(500,000.00) (500,000.00) (1,000,000.00) (2,000,000.00)
	TOTAL

Prepared by:

MARY JANES. MANUEL. Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

ATTY. EDWARD JUSTINE R. GRDEN Undersecretary for General Administration and Suppoy Services Group Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

After.

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0195

Dated: December 16, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		
1 Tograme: Advition 1 Tojocis	Center	Class	Code	Particular		Amount
310100100001000	0100000	PS	50102990-11	CNA Incentive		460,240,221.00
Pantawid Pamilyang Pilipino Program	Central Office				TOTAL	460,240,221.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment			
- Togramo/Activities/ Projects	Center	Class	Code	Object of Expenditures Particular	Amount
310100100001000 Pantawid Pamilyang Pilipino Program	0100000	MOOE	50201010-00	Travel Expenses-Local	(280,000,000.0
	Central Office		50205010-00	Postage and Deliveries	(300,000.0
			50205020-02	Telephone Expenses-Landline	(35,000,000.0
			50205020-01	Telephone Expenses-Mobile	(1,000,000.0
			50205030-00	Internet expenses	(14,200,000.0
			50213050-02	RM - Office Equipment	(2,000,000.0
			50213050-03	RM - ICT Equipment	(4,500,000.0
			50213050-01	RM - Machinery	(846,000.0
			50213060-01	RM - Motor Vehicle	(2,600,000,0
			50213070-00	RM - Furniture & Fixtures	(2,700,000.0
			50213050-99	RM - Other Machinery and Equipment	(500,000.
			502213210-02	RM - Semi Expendable Machinery & Equipment Expenses - Machinery	(500,000.0
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	(1,000,000,6
			50203010-00	Office Supplies Expenses	(30,000,000.0
			50203070-00	Drugs and Medicines Expenses	(2,590,000.0
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(3,276,221.0
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,674,000.0
			50203210-01	Semi Expendable - Machinery	(250,000.0
			50203210-02	Semi Expendable - Office Equipment	(2,861,000.0
			50203210-11	Semi Expendable - Printing Equipment	(500,000,0
			50203210-99	Semi Expendable - Other Machinery Equipment	(743,000.0
			50204010-00	Water Expenses	(6,200,000.0
			50204020-00	Electricity Expenses	(26,000,000.0
			50299010-00	Advertising Expense	(5,000,000.0
			50299020-00	Printing & Publication Expenses	(35,000,000.0
				TOTAL	{460,240,221.0

Prepared by:

MARY JANE S. MANUEL. Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

ATTY. EDWAND JUSTINE R. ORDEN Undersecretan for General Administration and support Services Group Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

X GATCHALIAN Secretary