

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0054**  
 Date: December 19, 2024


Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

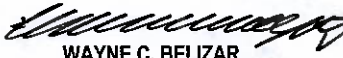
**DEFICIENT ITEMS (TO) : CENTRAL OFFICE**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0100000 Central Office	PS	Retirement and Life Insurance Premium 50103010 00	783,548.71
			<b>TOTAL</b>	<b>783,548.71</b>

**SOURCE ITEMS (FROM) : FIELD OFFICE NCR**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Retirement and Life Insurance Premium 50103010 00	(783,548.71)
			<b>TOTAL</b>	<b>(783,548.71)</b>

Prepared by:  
  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:  
  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:  
  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:  
  
**REX GATCHALIAN**  
 Secretary  
 Date: **23 DEC 2024**

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0066**

Date: December 04, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) : CENTRAL OFFICE**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0100000 Central Office	PS	Retirement and Life Insurance Premium 50103010 00	129,679.88
			<b>TOTAL</b>	<b>129,679.88</b>

**SOURCE ITEMS (FROM) : FIELD OFFICE MIMAROPA**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Retirement and Life Insurance Premium 50103010 00	(129,679.88)
			<b>TOTAL</b>	<b>(129,679.88)</b>

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

*[Signature]*  
**REX GATCICALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0052**  
 Date: December 4, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) : CENTRAL OFFICE**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0100000 Central Office	PS	Retirement and Life Insurance Premium 50103010 00	2,614,875.51
			<b>TOTAL</b>	<b>2,614,875.51</b>

**SOURCE ITEMS (FROM) : FIELD OFFICES NCR, CAR, III, IVB, V, VIII, IX, XI, CARAGA**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Retirement and Life Insurance Premium 50103010 00	(976,935.78)
	0300014 Regional Office CAR		Retirement and Life Insurance Premium 50103010 00	(198,209.06)
	0300003 Regional Office III		Retirement and Life Insurance Premium 50103010 00	(158,117.13)
	0300017 Regional Office MIMAROPA		Retirement and Life Insurance Premium 50103010 00	(129,679.88)
	0300005 Regional Office V		Retirement and Life Insurance Premium 50103010 00	(285,453.74)
	0300011 Regional Office XI		Retirement and Life Insurance Premium 50103010 00	(170,000.00)
	0300016 Regional Office CARAGA		Retirement and Life Insurance Premium 50103010 00	(6,293.18)
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII		Retirement and Life Insurance Premium 50103010 00	(139,521.82)
	0300009 Regional Office IX		Retirement and Life Insurance Premium 50103010 00	(550,664.92)
			<b>TOTAL</b>	<b>(2,614,875.51)</b>

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSO

Approved by:

*[Signature]*  
**CREX GATCHALIAN**  
 Secretary

Date: **09 DEC 2024**