: Department of Social Welfare and Development

Agency/Operating

: Office of the Secretary

Unit Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0053

Date: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATION

DEFICIENT ITEMS (TO): FIELD OFFICES NCR, CAR, IVB, V, VI, VII, VIII, IX, XI, CARAGA

| RESPONSIBILITY CENTER | PROGRAMS/ACTIVITIES/PROJECTS | ALLOTMENT CLASS | . OBJECT OF EXPENDITURES | AMOUNT |
|---------------------------------|------------------------------------------------------------------------------------------------|--------------------|------------------------------------------|---------------|
| 0300013 Regional Office NCR | 320101100001000 Services for residential and center-based clients | PS | Other Personnel Benefits 50104990 99 | 8,371,475.86 |
| | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Other Personnel Benefits 50104990 99 | 5,272,754.3 |
| | 310100100002000 Sustainable Livelihood Program | PS | Other Personnel Benefits 50104990 99 | 1,478,067.54 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Other Personnel Benefits 50104990 99 | 229,312.54 |
| | | | SUB-TOTAL - FIELD OFFICE NCR | 15,351,610.31 |
| 0300014 Regional Office CAR | 320101100001000 Services for residential and center-based clients | PS | Other Personnel Benefits 50104990 99 | 400,000.00 |
| | | | , SUB-TOTAL - FIELD OFFICE CAR | 400,000.00 |
| 0300017 Regional Office IV-B | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Other Personnel Benefits 50104990 99 | 2,120,000.00 |
| | 310100100002000 Sustainable Livelihood Program | PS | Other Personnel Berlefits 50104990 99 | 620,000.00 |
| | | | SUB-TOTAL - FIELD OFFICE IV-B | 2,740,000.00 |
| 0300005 Regional Office V | 320101100001000 Services for residential and center-based clients | PS | Other Personnel Berlefits 50104990 99 | 620,000.00 |
| | 35010010001000 Provision of technical/advisory assistance and other related support services | PS | Other Personnel Berlefits 50104990 99 | 2,380,000.00 |
| | 31010010002000 Sustainable Livelihood Program | | Other Personnel Benefits 50104990 99 | 740,000.00 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | | Other Personnel Benefits 50104990 99 | 60,000.00 |
| | | | SUB-TOTAL - FIELD OFFICE V | 3,800,000.00 |
| 0300006 Regional Office VI | 320101100001000 Services for residential and center-based clients | PS | Other Personnel Benefits 50104990 99 | 3,591,416.00 |
| | | | SUB-TOTAL - FIELD OFFICE VI | 3,591,416.00 |

| RESPONSIBILITY CENTER | PROGRAMS/ACTIVITIES/PROJECTS | ALLOTMENT CLASS | OBJECT OF EXPENDITUR | ES AMOUNT |
|-----------------------------------|------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------|------------------|
| 0300007 Regional Office VII | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Other Personnel Benefits 50104990 99 | 2,230,000 |
| | 310100100002000 Sustainable Livelihood Program | PS | Other Personnel Benefits 50104990 99 | 1,550,000 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Other Personnel Benefits 50104990 99 | 230,000 |
| | | | SUB-TOTAL - FIELD OFFIC | E VII 4,010,000 |
| 0300008 Regional Office VIII | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Other Personnel Benefits 50104990 99 | 2,913,606 |
| | 310100100002000 Sustainable Livelihood Program | PS | Other Personnel Benefits 50104990 99 | 900,000 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Other Personnel Benefits . 50104990 99 | 288,500 |
| | | | SUB-TOTAL - FIELD OFFICE | E VIII 4,102,108 |
| 0300009 Regional Office IX | 320101100001000 Services for residential and center-based clients | PS | Other Personnel Benefits 50104990 99 | 76,269 |
| | 350100100001000 Provision of technical/advisory assistance and other related support services | P\$ | Other Personnel Benefits 50104990 99 | 1,822,877 |
| | 310100100002000 Sustainable Livelihood Program 320103100001000 | PS PS | Other Personnel Benefits 50104990 99 Other Personnel Benefits | 34,033 |
| | Social Pension for Indigent Senior Citizens | 10 | 50104990 99 | 267,964 |
| | | | SUB-TOTAL - FIELD OFFIC | E IX 2,201,143 |
| 0300011 Regional Office XI | 320101100001000 Services for residential and center-based clients | | Other Personnel Benefits 50104990 99 | 2,100,000 |
| | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Other Personnel Benefits 50104990 99 | 1,200,000 |
| - | 310100100002000 Sustainable Livelihood Program | PS | Other Personnel Benefits 50104990 99 | 2,200,000 |
| | | | SUB-TOTAL - FIELD OFFICE | E XI 5,500,000 |
| 0300016 Regional Office CARAGA | 310100100002000 Sustainable Livelihood Program | PS | Other Personnel Benefits 50104990 99 | 3,180,000 |
| | | | SUB-TOTAL - FIELD OFFICE CA | ARAGA 3,180,000 |
| | | | TOTAL | 44,876,275 |

SOURCE ITEMS (FROM) : FIELD OFFICES NCR, CAR, IVB, V, VI, VII, VIII, IX, XI, CARAGA

| RESPONSIBILITY CENTER | PROGRAMS/ACTIVITIES/PROJECTS | ALLOTMENT CLASS | OBJECT OF | EXPENDITURES | AMOUNT |
|---------------------------------|------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------|----------------------|---------------|
| 0300013 Regional Office NCR | 320101100001000 Services for residential and center-based clients | PS | Salaries and Wages 50101010 01 | i- Regular | (3,781,167.7 |
| | | | Hazard Pay Magna Carta Benefi Social Workers 50102110 06 | is for Public | (4,590,308.1 |
| | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (834,976.2 |
| | | | Hazard Pay Magna Carta Benefi Social Workers 50102110 06 | ts for Public | (4,437,778.0 |
| | 310100100002000 Sustainable Livelihood Program | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (1,478,067.54 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (229,312.5 |
| | | | ' SUB-TOTAL - | IELD OFFICE NCR | (15,351,610.3 |
| 0300014 Regional Office CAR | 320101100001000 Services for residential and center-based clients | PS | Salaries and Wages 50101010 01 | - Regular | (400,000.04 |
| | | | SUB-TOTAL - I | IELD OFFICE CAR | (400,000.0 |
| 0300017 Regional Office IV-B | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Salaries and Wages 50101010 01 | - Regular | (1,820,000.00 |
| | ., | | Salaries and Wages 50101020 00 | - Casual/Contractual | (300,000.00 |
| | 31010010002000 Sustainable Livelihood Program | | Salaries and Wages 50101020 00 | - Casual/Contractual | (620,000.00 |
| | | | SUB-TOTAL - I | IELD OFFICE IV-B | (2,740,000.00 |
| 0300005 Regional Office V | 320101100001000 Services for residential and center-based clients | | Hazard Pay Magna Carta Benefit Sôcial Workers 50102110 06 | s for Public | (620,000.00 |

| RESPONSIBILITY CENTER | PROGRAMS/ACTIVITIES/PROJECTS | ALLOTMENT CLASS | OBJECT OF | EXPENDITURES | AMOUNT |
|--------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------|----------------------|----------------|
| | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Subsistence Allowar Magna Carta Benefi Social Workers 50102050 04 | | (74,000.0 |
| | | | Hazard Pay Magna Carta Benefi Social Workers 50102110 06 | ts for Public | (2,306,000.00 |
| | 310100100002000 Sustainable Livelihood Program | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (740,000.00 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (60,000.00 |
| | | | ' SUB-TOTAL | FIELD OFFICE V | (3,800,000.00 |
| 0300006 Regional Office VI | 320101100001000 Services for residential and center-based clients | PS | Salaries and Wages 50101010 01 | - Regular | (3,591,416.00 |
| | | | SUB-TOTAL - | FIELD OFFICE VI | (3,591,416.00 |
| 0300007 Regional Office VII | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Hazard Pay Magna Carta Benefit Social Workers 50102110 06 | s for Public | (2,105,000.00 |
| | | | Lump-sum for Step I Length of Service 50104990 10 | ncrements | (109,000.00 |
| | | | Laundry Allowance Magna Carta Benefit Health Workers 50102060 04 | s for Public | (2,000.00 |
| | | | Subsistence Allowan Magna Carta Benefit Health Workers 50102050 03 | | (14,000.00 |
| | 310100100002000 Sustainable Livelihood Program | | Salaries and Wages 50101020 00 | - Casual/Contractual | (1,550,000.00 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Salaries and Wages - 50101020 00 | - Casual/Contractual | (230,000.00 |
| | | | SUB-TOTAL - | FIELD OFFICE VII | (4,010,000.00) |

| RESPONSIBILITY CENTER | PROGRAMS/ACTIVITIES/PROJECTS | ALLOTMENT CLASS | · OBJECT OF | EXPENDITURES | AMOUNT |
|--------------------------------|------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------|------------------|---------------|
| 300008 Regional Office VIII | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Salaries and Wages 50101010 01 | - Regular | (278,546.76 |
| | | | Personnel Economic 50102010 01 | Relief Allowance | (41,999.96 |
| | | | Transportation Allows 50102030 01 | ance | (333,357.68 |
| | | | Clothing/Uniform Allo 50102040 01 | wance | (218,000.00 |
| | | | Sübsistence Allowan Magna Carta Benefit | | |
| | | | Health Workers 50102050 03 | | (27,000.00 |
| | | | Subsistence Allowan Magna Carta Benefit Social Workers | | 4405 505 00 |
| | | | Laundry Allowance | o for Public | (125,525.00 |
| | | | Magna Carta Benefit Health Workers 50102060 04 | s for Public | (4,000.00 |
| | | | Hazard Pay Magna Carta Benefits Social Workers | s for Public | |
| | | | 50102110 06 Mid Year Bonus | | (1,545,697.10 |
| | | | 50102990 36 Year End Bonus | | (24,783.00 |
| | | | 50102140 01 | | (55,192.50 |
| | | | Cash Gift 50102150 01 | | (10,750.00 |
| | | | Productivity Enhance 50102990 12 | ment Incentive | (23,000.00 |
| | | | Pag-IBIG Contribution 50103020 01 | ns | (23,900.00 |
| | | | Employees Compens Premiums 50103040 01 | ation Insurance | (2,000.00 |
| | | | Lump-sum for Step in Length of Service 50104990 10 | crements | (79,854.00 |
| | | | Loyalty Award 50104990 15 | | (120,000.00 |

| RESPONSIBILITY CENTER | PROGRAMS/ACTIVITIES/PROJECTS | ALLOTMENT CLASS | OBJECT OF | EXPENDITURES | AMOUNT |
|-----------------------------------|------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------|----------------------|----------------|
| | 310100100002000 Sustainable Livelihood Program | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (900,000.0 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (288,500.00 |
| | | | SUB-TOTAL - | FIELD OFFICE VIII | (4,102,106.0 |
| 300009 Regional Office IX | 320101100001000 Services for residential and center-based clients | PS | Hazard Pay Magna Carta Benefit Social Workers 50102110 06 | | (76,269.0 |
| · | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Salaries and Wages 50101010 01 | - Regular | (1,822,877.0 |
| | 310100100002000 Sustainable Livelihood Program | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (34,033.0 |
| | 320103100001000 Social Pension for Indigent Senior Citizens | PS | Salaries and Wages 50101020 00 | - Casual/Contractual | (267,964.00 |
| | | | | FIELD OFFICE IX | (2,201,143.00 |
| 0300011 Regional Office XI | 320101100001000 Services for residential and center-based clients | PS | Salaries and Wages 50101010 01 | - Regular | (700,000.00 |
| | | | Salaries and Wages 50101020 00 | - Casual/Contractual | (900,000.00 |
| | | | Hazard Pay Magna Carta Benefit Social Workers | s for Public | (500.000.00 |
| | | | 50102110 06 | | (500,000.00 |
| | 350100100001000 Provision of technical/advisory assistance and other related support services | PS | Sąlaries and Wages 50101020 00 | - Casual/Contractual | (1,200,000.00 |
| | 31010010002000 Sustainable Livelihood Program | PS | Salaries and Wages 50101020 00 | Casual/Contractual | (2,200,000.00 |
| | | | SUB-TOTAL - | FIELD OFFICE XI | (5,500,000.00 |
| 0300016 Regional Office CARAGA | 310100100002000 Sustainable Livelihood Program | PS | Salaries and Wages - 50101020 00 | Casual/Contractual | (3,180,000.00 |
| | | | SUB-TOTAL - FIE | LD OFFICE CARAGA | (3,180,000.00 |
| | | | т. т. | TAL | (44,876,275.31 |

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG Certified by:

Director, Finance Md Managen (n) Service

Approved by:

GATCHALIAN

Date: 1 5 JAN 2025

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-12-0065

Dated: DECEMBER 26, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular CURRENT APPROPRIATION

| | Operating Unit/ | Allotment | | Object of Expenditu | res | |
|-----------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------|----------------------|-------|--------------|
| Programs/Activities/ Projects | Responsibility Center | Class | Code | Part | cular | Amount |
| 100000100001000 SARO No. BMB-B-24-0018532 dated December 03, 2024 - General Administration and Support Services | 0300013 FO NCR | PS | 50104990-99 | Other Personnel Bene | fits | 4,873,612.92 |
| (GASS) | | | | TOTAL | - | 4,873,612.92 |
| 100000100001000 SARO No. BMB-B-24-0018532 dated December 03, 2024 - General Administration and Support Services | 0300007 FO VII | PS | 50104990-99 | Other Personnel Bene | fits | 800,000.00 |
| (GASS) | | | | TOTAL | _ | 800,000.00 |
| | | | | GRAND TOTAL | _ | 5,673,612.92 |

| | Operating Unit/ | Allotment | Object of Expe | enditures | | |
|-----------------------------------------------------------------------------------------------------------------|--------------------------|-----------|----------------|----------------------|----------|----------------|
| Programs/Activities/ Projects | Responsibility Center | i Gass | Code | Part | cular | Amount |
| 100000100001000 | 0300013 | PS | 50101010-01 | Salaries and Wages - | iRegular | (4,873,612.92) |
| SARO No. BMB-B-24-0018532 dated | FO NCR | | | Galasies and Wages | , | |
| December 03, 2024 - General Administration and Support Services (GASS) | | | | TOTAL | | (4,873,612.92) |
| 100000100001000 | 0300007 | PS | 50101010-01 | Salaries and Wages - | Regular | (800,000.00) |
| SARO No. BMB-B-24-0018532 dated December 03, 2024 - General Administration and Support Services (GASS) | FO VII | | | · | | |
| (2.13) | | | | TOTAL | | (800,000.00) |
| | | | | GRAND TOTAL | | (5,673,612.92) |

Prepared by:

ATTY.MERIEL P CASTILLO

Chief, Budget Division

Recommended by:

ATTY.EDWARD JUSTINE F. OFDEN, Undersecretary, General Administration and

Support Services Group

Recommended by:

Management Service

Secretary 15 JAN 2025

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0055

Dated: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

| | Allotment | | Object of Expenditures | | Amount |
|---------------------------|-----------|-------------|--------------------------|-------------------------------------------------|-------------------------------------------------|
| Center | Class | Code | Particular | | Amount |
| 0100000 Central Office | PS | 50104990-99 | Other Personnel Benefits | TOTAL | 103,755,670.00 103,755,670.00 |
| | | | | | |
| | | | | | |
| _ | 0100000 | 0100000 PS | 0100000 PS 50104990-99 | 0100000 PS 50104990-99 Other Personnel Benefits | 0100000 PS 50104990-99 Other Personnel Benefits |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | Amount |
|----------------------------------------|----------------|-----------|-------------|----------------------------------------|---------|------------------|
| Projects Center | Class | Code | Particular | | Allount | |
| 310100100001000 | 0100000 | PS | 50101020-00 | Salaries and Wages - Casual/Contractua | al | (103,755,670.00) |
| Pantawid Pamilyang Pilipino Program | Central Office | | | | TOTAL | (103,755,670.00) |
| | | | | | | |
| | | | | | | |

Prepared by:

MARY JANE S. MANUEL Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

ADVI. EDWARD USTINER. ORDER
Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0056

Dated: December 27, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

| Responsibility | Allotment | Object of Expenditures | | | A |
|---------------------------|-----------|------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| Projects Center | Class | Code | Particular | | Amount |
| 0100000 Central Office | PS * | 50104990-99 | Other Personnel Benefits | TOTAL | 4,572,446.00 4,572,446.00 |
| | 0100000 | Center Class | Center Class Code 0100000 PS 50104990-99 | Center Class Code Particular 0100000 PS 50104990-99 Other Personnel Benefits | Center Class Code Particular 0100000 PS 50104990-99 Other Personnel Benefits |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | Amount |
|-----------------------------------------------------------------|----------------|-----------|-------------|----------------------------------|---------|----------------|
| Projects Center | Class | Code | Particular | | Amount | |
| 200000200001000 | 0100000 | PS | 50101020-00 | Salaries and Wages - Casual/Cont | ractual | (4,572,446.00) |
| National Household Targeting System for Poverty Reduction | Central Office | | | | TOTAL | (4,572,446.00) |
| | | | | | | |
| | | | | | | |

Prepared by:

Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by:

ATTY. EDWARD JOSTINE R. GRDEN
Undersepretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0057

Dated: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office NCR

DEFICIENT ITEMS (TO)

| Responsibility | Allotment | | Object of Expenditures | | Amarine |
|----------------|-----------|--------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| Center | Class | Code | Particular | | Amount |
| 0300013 | PS | 50104990-99 | Other Personnel Benefits | | 69,756.77 |
| NCR | | | | TOTAL | 69,756.77 |
| | 0300013 | Center Class | Center Class Code 0300013 PS 50104990-99 | Center Class Code Particular 0300013 PS 50104990-99 Other Personnel Benefits | Center Class Code Particular 0300013 PS 50104990-99 Other Personnel Benefits |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | Amount |
|-----------------------------------------------------------------|----------------|-----------|-------------|--------------------------------|-----------|-------------|
| Projects | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300013 | PS | 50101020-00 | Salaries and Wages - Casual/Co | htractual | (69,756.77) |
| National Household Targeting System for Poverty Reduction | NCR | | | | TOTAL | (69,756.77) |

Prepared by:

Budget Division for Special Projects, F

Recommended by:

orry, EDWARO JUSTINE R. ORVEN for General Administration and Surport Services Group Undersecretary

Certified by:

WAYNE C. BELIZAR

Director, Finan

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0059

Dated: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office VII

DEFICIENT ITEMS (TO)

| Programs/Activities/ Responsibility Projects Center | Responsibility | Allotment | | Object of Expenditures | | |
|-----------------------------------------------------------------|----------------|-----------|-------------|--------------------------|-------|------------|
| | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300007 | PS | 50104990-99 | Other Personnel Benefits | | 100,000.00 |
| National Household Targeting System for Poverty Reduction | VII | | | | TOTAL | 100,000.00 |
| | | | | | | |
| | | | | | | |

SOURCE ITEMS (FROM)

| Responsibility | Allotment | | Object of Expenditures | Amount |
|-----------------|-----------|---------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Projects Center | Class | Code | Particular | Allioune |
| 0300007 | PS | 50101020-00 | Salaries and Wages - Casual/Contractual | (100,000.00 |
| VII | | | TOTAL | (100,000.00 |
| | | | | |
| | 0300007 | Center Class 0300007 PS | Center Class Code 0300007 PS 50101020-00 | Center Class Code Particular 0300007 PS 50101020-00 Salaries and Wages - Casual/Contractual |

Prepared by:

Chief Administrative Officer Budget Division for Special Projects, FMS

led by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0060

Dated: December 27, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office VIII

DEFICIENT ITEMS (TO)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | A |
|---------------------------------------------------------------------------|-----------------|-----------|-------------|--------------------------|--------|--------------------------|
| Projects Center | Class | Code | Particular | | Amount | |
| 200000200001000 National Household Targeting System for Poverty Reduction | 0300008 VIII | PS | 50104990-99 | Other Personnel Benefits | TOTAL | 369,840.00 369,840.00 |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | Amount |
|---------------------------------------------------------------------------|-----------------|-------------|-------------|---------------------------------|--------------------|------------------------------|
| Projects | Center | enter Class | Code | Particular | | Amount |
| 200000200001000 National Household Targeting System for Poverty Reduction | 0300008 VIII | PS | 50101020-00 | Salaries and Wages - Casual/Con | itractual TOTAL | (369,840.00) (369,840.00) |
| | | | | | | |

Prepared by:

Budget Division for Special Projects,

Recommended by:

VARD JUSTINE R.

Undersecretary for General Alministration an vices Group Certified by:

WAYNE C. BELIZAR

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0058

Dated: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office V

DEFICIENT ITEMS (TO)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | |
|-----------------------------------------------------------------|----------------|-----------|-------------|--------------------------|-------|------------|
| Projects Center | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300005 | PS | 50104990-99 | Other Personnel Benefits | | 140,000.00 |
| National Household Targeting System for Poverty Reduction | V | | | | TOTAL | 140,000.00 |
| | | | | | | |
| | | | | | | |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | Amazini |
|-----------------------------------------------------------------|-------------------------------------------|-----------|-------------|---------------------------------|----------|-------------|
| Projects Center | Class | Code | Particular | | Amount | |
| 200000200001000 | 0300005 | PS | 50101020-00 | Salaries and Wages - Casual/Cor | tractual | (140,000.00 |
| National Household Targeting System for Poverty Reduction | ational Household V rgeting System for | | | | TOTAL | (140,000.00 |
| | | | | | | |

Prepared by:

Chief Administrat ve Officer

Budget Division for Special Projects, FMS

Recommended by:

ATTY, EDWARD JUSTINE R ORDEN

ersecretary for General Amministration and Support Services Group

Certified by:

WAYNE C. BELIZAR

page 1 of 1

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0061

Dated: December 27, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office IX

DEFICIENT ITEMS (TO)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | Amount |
|-----------------------------------------------------------------|----------------|-----------|-------------|--------------------------|-------|------------|
| Projects Center | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300009 | PS | 50104990-99 | Other Personnel Benefits | | 292,842.00 |
| National Household Targeting System for Poverty Reduction | IX | | | | TOTAL | 292,842.00 |
| | | | | | | |

SOURCE ITEMS (FROM)

| Responsibility | Allotment | | Object of Expenditures | | Amount |
|-----------------|-----------|---------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Projects Center | Class | Code | Particular | | Amount |
| 0300009 | PS | 50101020-00 | Salaries and Wages - Casual/Contractu | ual | (292,842.00 |
| ΙX | | | | TOTAL | (292,842.00 |
| | 0300009 | Center Class 0300009 PS | Center Class Code 0300009 PS 50101020-00 | Center Class Code Particular 0300009 PS 50101020-00 Salaries and Wages - Casual/Contract | Center Class Code Particular 0300009 PS 50101020-00 Salaries and Wages - Casual/Contractual |

Prepared by:

Chief Administrative Budget Division for Special Projects, FMS

mended by

ATTY, EDWARE JUSTINE R. ORDER Undersecretary for General Administration and Support tration and Support Services Group Certified by:

Munon WAYNE C. BELIZAR

Director, Financial Management Service

REX GATCHALIAN

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0062

Dated: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office XI

DEFICIENT ITEMS (TO)

| Programs/Activities/ | Responsibility | | | Object of Expenditures | | |
|-----------------------------------------------------------------|----------------|-------|-------------|--------------------------|-------|------------|
| Projects Center | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300011 | PS | 50104990-99 | Other Personnel Benefits | | 500,000.00 |
| National Household Targeting System for Poverty Reduction | XI | | | | TOTAL | 500,000.00 |
| | | | | | | |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | Object of Expenditures | | S. marrows |
|-----------------------------------------------------------------|----------------|-----------|-------------|---------------------------------|-------------|-------------|
| Projects Center | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300011 | PS | 50101020-00 | Salaries and Wages - Casual/Cor | ıtractual | (500,000.00 |
| National Household Targeting System for Poverty Reduction | XI | | | TOTAL | (500,000.00 | |
| | | | | | | |
| | | | | | | |

Prepared by:

Chief Administrative Officer Budget Division for Special Projects, FMS

Recommended by

ATTY, EDWARD JUSTINE R. ORDEN:

Certified by:

WAYNE C. BELIZAR

Director cial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0063

Dated: December 27, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office CARAGA

DEFICIENT ITEMS (TO)

| Programs/Activities/ | Responsibility Alfotment | | - 14 | Object of Expenditures | | | |
|-----------------------------------------------------------------|--------------------------|-------|-------------|--------------------------|-------|------------|--|
| Projects | Center | Class | Code | Particular | | Amount | |
| 200000200001000 | 0300016 | PS | 50104990-99 | Other Personnel Benefits | | 400,000.00 | |
| National Household Targeting System for Poverty Reduction | CARAGA | | | | TOTAL | 400,000.00 | |

SOURCE ITEMS (FROM)

| Programs/Activities/ | Responsibility | Allotment | | | Amount | |
|-----------------------------------------------------------------|----------------|-----------|-------------|--------------------------------|-----------|--------------|
| Projects | Center | Class | Code | Particular | | Amount |
| 200000200001000 | 0300016 | PS | 50101020-00 | Salaries and Wages - Casual/Co | htractual | (400,000,00) |
| National Household Targeting System for Poverty Reduction | CARAGA | | | | TOTAL | (400,000.00) |

Prepared by:

Budget Division for Special Projects

Recommended by:

ATTY, EDWARD JUSTINE/R. ORDEN
Undersecretary for General Administration and Support Services Group

Certified by:

page 1 of 1

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-12-0067

Dated: DECEMBER 26, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

| Programs/Activities/ Projects | Operating Unit/ Responsibility Center | Allotment Class | Object of Expenditures | | |
|---------------------------------------------------------|---------------------------------------------|--------------------|------------------------|--------------------------|--------------|
| | | | Code | Particular | Amount |
| 310100100002000 Sustainable Livelihood Program (SLP) | 0100000 Central Office | PS | 50104990-99 | Other Personnel Benefits | 1,000,000.00 |
| | | | | TOTAL | 1,000,000.00 |
| | | | | GRAND TOTAL | 1,000,000.00 |

SOURCE ITEMS (FROM)

| Programs/Activities/ Projects | Operating Unit/ Responsibility Center | Allotment Class | Object of Expenditures | | | |
|---------------------------------------------------|---------------------------------------------|--------------------|------------------------|----------------------|--------------------|----------------|
| | | | Code | Part | icular | Amount |
| 310100100002000 Sustainable Livelihood Program | 0100000 Central Office | PS | 50101020-00 | Salaries and Wages - | Casual/Contractual | (1,000,000.00) |
| (SLP) | | | | TOTAL | | (1,000,000.00) |
| | | | ¥) | GRAND TOTAL | | (1,000,000.00) |

Prepared by:

TY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

Support Services Group

Recommended by:

Director IV, Financial Management Service

REX GAT

Secretary