

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder P 215,818,586,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 370,203,000	P 1,835,028,000	P 175,850,000	P 2,381,081,000
Support to Operations	100,001,000	1,238,416,000	357,410,000	1,695,827,000
Operations	<u>10,026,224,000</u>	<u>167,845,436,000</u>	<u>50,000,000</u>	<u>177,921,660,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	8,208,645,000	62,262,390,000		70,471,035,000
PROTECTIVE SOCIAL WELFARE PROGRAM	759,099,000	101,980,225,000		102,739,324,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,378,267,000	50,000,000	3,428,267,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	30,054,000	44,156,000		74,210,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,028,426,000</u>	<u>180,398,000</u>		<u>1,208,824,000</u>
Total, Regular Programs	<u>10,496,428,000</u>	<u>170,918,880,000</u>	<u>583,260,000</u>	<u>181,998,568,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	127,475,000	32,638,005,000	31,050,000	32,796,530,000
Foreign-Assisted Project(s)		<u>1,010,185,000</u>	<u>13,303,000</u>	<u>1,023,488,000</u>
Total, Project(s)	<u>127,475,000</u>	<u>33,648,190,000</u>	<u>44,353,000</u>	<u>33,820,018,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 10,623,903,000</u>	<u>P 204,567,070,000</u>	<u>P 627,613,000</u>	<u>P 215,818,586,000</u>

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of Sixty Four Billion One Hundred Eighty Five Million Four Hundred Thirty One Thousand Pesos (P64,185,431,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, including payment of arrears for FYs 2023 and 2024, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old: *Provided*, That the DSWD, in coordination with the DOH, shall issue the implementing guidelines for the first 1,000-day cash grants.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no

AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. Protective Services Program. The amount appropriated herein for Protective Services for Individuals, Families and Communities in Difficult Circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to the guidelines as may be issued for this purpose.

3. Ayuda sa Kapos ang Kita Program (AKAP). The amount of Twenty Six Billion One Hundred Fifty Nine Million Pesos (P26,159,000,000) appropriated herein under the Ayuda sa Kapos ang Kita Program shall be used to implement and to provide financial assistance to individuals whose income does not exceed the statutory minimum wage and who is severely affected by the rising inflation. The financial assistance shall include but not limited to food, medical, funeral, cash relief assistance, or rice assistance.

The program may also be implemented through the Local Government Units (LGUs), subject to a Memorandum of Agreement (MOA) between the DSWD and the respective LGU.

Implementation of this provision is subject to the guidelines issued by the DSWD and the existing budgeting, accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, pages 755-756, R.A. No. 12116)

4. Sustainable Livelihood Program. The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall be used to support the: (i) Micro-Enterprise Development Track which supports microenterprises in becoming organizationally and economically viable; and (ii) Employment Facilitation Track which assists participants to access appropriate employment. The fund shall be used to provide viable interventions and support to improve the participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminars, training, public information programs, and any other purpose not directly connected with the livelihood program.

5. Quick Response Fund. The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

6. Social Pension for Indigent Senior Citizens. The amount of Forty Nine Billion Eight Hundred Seven Million Fifty Thousand Pesos (P49,807,050,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to senior citizen beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior-citizen beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with banks and non-bank financial institutions licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD shall issue guidelines for this purpose.

7. Philippine Food STAMP. The amount appropriated herein under Philippine Food STAMP (Strategic Transfer and Alternative Measures Program) shall be used to provide food augmentation to families experiencing involuntary hunger due to extreme poverty: *Provided*, That the eligible beneficiaries of the program shall be taken from the bottom one million households on the Listahanan 3 generated through the National Household Targeting System for Poverty Reduction: *Provided, Further*, That poor households receiving regular assistance from the 4Ps shall no longer qualify as eligible beneficiaries under this program. This provision shall be subject to the guidelines to be issued by DSWD.

8. PAyapa at MASaganang PamayaNAn Program. The amount of One Billion Four Hundred Million One Hundred Twelve Thousand Pesos (P1,400,112,000) appropriated herein for the PAyapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas, including the administrative cost requirement. Out of this amount, Five Hundred Million Pesos (P500,000,000) shall be used for peace and development case management process that aims to facilitate the healing process of individuals, families and communities over traumas from armed conflict struggles to build their resilience: *Provided*, That the DSWD shall issue the implementing guidelines for the peace and development case management.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, page 756, R.A. No. 12116)

9. Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) for Nationally Funded Projects. The DSWD and DBM shall ensure the direct release of the following DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the Office of the Chief Minister, with a detailed amount per province, in accordance with existing budgeting, accounting and auditing rules and regulations:

1. Pantawid Pamilyang Pilipino Program (Administrative Cost);
2. Sustainable Livelihood Program;
3. Supplementary Feeding Program; and
4. Social Pension for Indigent Senior Citizens.

The Governors in the covered BARMM provinces shall be furnished copies of said allocation/release of funds.

The Office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

10. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

11. Supplementary Feeding Program. The amount appropriated herein shall be used to implement Supplementary Feeding Program for undernourished children ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those five (5) years old not enrolled in DepEd kindergarten but enrolled in CDC or SNP. The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days.

Implementation of this program shall be subject to the guidelines to be issued by the DSWD, consistent with the provisions of R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act).

12. Reporting and Posting Requirements. The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Programs and Specific Activities. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 348,618,000	P 1,835,028,000	P 175,850,000	P 2,359,496,000
National Capital Region (NCR)	348,618,000	1,361,877,000	156,850,000	1,867,345,000
Central Office	348,618,000	1,302,983,000	156,850,000	1,808,451,000
Regional Office - NCR		58,894,000		58,894,000
Region I - Ilocos		19,881,000		19,881,000
Regional Office - I		19,881,000		19,881,000
Cordillera Administrative Region (CAR)		9,474,000		9,474,000
Regional Office - CAR		9,474,000		9,474,000
Region II - Cagayan Valley		6,580,000		6,580,000
Regional Office - II		6,580,000		6,580,000
Region III - Central Luzon		18,875,000		18,875,000
Regional Office - III		18,875,000		18,875,000
Region IVA - CALABARZON		22,454,000		22,454,000
Regional Office - IVA		22,454,000		22,454,000

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Region IVB - MIMAROPA	<u>15,673,000</u>		<u>15,673,000</u>
Regional Office - IVB	15,673,000		15,673,000
Region V - Bicol	<u>167,021,000</u>		<u>167,021,000</u>
Regional Office - V	167,021,000		167,021,000
Region VI - Western Visayas	<u>4,605,000</u>		<u>4,605,000</u>
Regional Office - VI	4,605,000		4,605,000
Region VII- Central Visayas	<u>5,759,000</u>		<u>5,759,000</u>
Regional Office - VII	5,759,000		5,759,000
Region VIII- Eastern Visayas	<u>161,326,000</u>	<u>19,000,000</u>	<u>180,326,000</u>
Regional Office - VIII	161,326,000	19,000,000	180,326,000
Region IX - Zamboanga Peninsula	<u>10,177,000</u>		<u>10,177,000</u>
Regional Office - IX	10,177,000		10,177,000
Region X - Northern Mindanao	<u>12,692,000</u>		<u>12,692,000</u>
Regional Office - X	12,692,000		12,692,000
Region XI - Davao	<u>4,943,000</u>		<u>4,943,000</u>
Regional Office - XI	4,943,000		4,943,000
Region XII - SOCCSKSARGEN	<u>9,024,000</u>		<u>9,024,000</u>
Regional Office - XII	9,024,000		9,024,000
Region XIII - Caraga	<u>4,667,000</u>		<u>4,667,000</u>
Regional Office - XIII	4,667,000		4,667,000
Administration of Personnel Benefits	<u>21,585,000</u>		<u>21,585,000</u>
National Capital Region (NCR)	<u>21,585,000</u>		<u>21,585,000</u>
Central Office	<u>21,585,000</u>		<u>21,585,000</u>
Sub-total, General Administration and Support	<u>370,203,000</u>	<u>1,835,028,000</u>	<u>2,381,081,000</u>
Support to Operations			
Information and Communication Technology Service Management	<u>10,404,000</u>	<u>1,096,396,000</u>	<u>1,464,210,000</u>
National Capital Region (NCR)	<u>10,404,000</u>	<u>1,096,396,000</u>	<u>1,464,210,000</u>

Central Office	10,404,000	1,096,396,000	357,410,000	1,464,210,000
Social Marketing Services	<u>13,262,000</u>	<u>7,412,000</u>		<u>20,674,000</u>
National Capital Region (NCR)	<u>13,262,000</u>	<u>7,412,000</u>		<u>20,674,000</u>
Central Office	13,262,000	7,412,000		20,674,000
Social Technology Development and Enhancement	<u>30,961,000</u>	<u>42,052,000</u>		<u>73,013,000</u>
National Capital Region (NCR)	<u>30,961,000</u>	<u>42,052,000</u>		<u>73,013,000</u>
Central Office	30,961,000	42,052,000		73,013,000
Formulation and Development of Policies and Plans	<u>45,374,000</u>	<u>26,160,000</u>		<u>71,534,000</u>
National Capital Region (NCR)	<u>45,374,000</u>	<u>26,160,000</u>		<u>71,534,000</u>
Central Office	45,374,000	26,160,000		71,534,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>66,396,000</u>		<u>66,396,000</u>
National Capital Region (NCR)		<u>66,396,000</u>		<u>66,396,000</u>
Central Office		<u>66,396,000</u>		<u>66,396,000</u>
Sub-total, Support to Operations	<u>100,001,000</u>	<u>1,238,416,000</u>	<u>357,410,000</u>	<u>1,695,827,000</u>
Operations				
PROMOTIVE SOCIAL WELFARE PROGRAM	<u>8,208,645,000</u>	<u>62,262,390,000</u>		<u>70,471,035,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>7,781,767,000</u>	<u>56,403,664,000</u>		<u>64,185,431,000</u>
National Capital Region (NCR)	<u>754,698,000</u>	<u>12,241,049,000</u>		<u>12,995,747,000</u>
Central Office	266,895,000	9,884,259,000		10,151,154,000
Regional Office - NCR	487,803,000	2,356,790,000		2,844,593,000
Region I - Ilocos	<u>375,503,000</u>	<u>2,435,097,000</u>		<u>2,810,600,000</u>
Regional Office - I	375,503,000	2,435,097,000		2,810,600,000
Cordillera Administrative Region (CAR)	<u>185,039,000</u>	<u>618,715,000</u>		<u>803,754,000</u>
Regional Office - CAR	185,039,000	618,715,000		803,754,000
Region II - Cagayan Valley	<u>245,499,000</u>	<u>1,436,556,000</u>		<u>1,682,055,000</u>
Regional Office - II	245,499,000	1,436,556,000		1,682,055,000

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Region III - Central Luzon	<u>598,892,000</u>	<u>3,437,417,000</u>	<u>4,036,309,000</u>
Regional Office - III	598,892,000	3,437,417,000	4,036,309,000
Region IVA - CALABARZON	<u>533,830,000</u>	<u>3,950,096,000</u>	<u>4,483,926,000</u>
Regional Office - IVA	533,830,000	3,950,096,000	4,483,926,000
Region IVB - MIMAROPA	<u>398,163,000</u>	<u>2,537,384,000</u>	<u>2,935,547,000</u>
Regional Office - IVB	398,163,000	2,537,384,000	2,935,547,000
Region V - Bicol	<u>637,054,000</u>	<u>4,432,437,000</u>	<u>5,069,491,000</u>
Regional Office - V	637,054,000	4,432,437,000	5,069,491,000
Region VI - Western Visayas	<u>543,862,000</u>	<u>4,001,459,000</u>	<u>4,545,321,000</u>
Regional Office - VI	543,862,000	4,001,459,000	4,545,321,000
Region VII - Central Visayas	<u>510,257,000</u>	<u>3,503,936,000</u>	<u>4,014,193,000</u>
Regional Office - VII	510,257,000	3,503,936,000	4,014,193,000
Region VIII - Eastern Visayas	<u>501,743,000</u>	<u>3,201,540,000</u>	<u>3,703,283,000</u>
Regional Office - VIII	501,743,000	3,201,540,000	3,703,283,000
Region IX - Zamboanga Peninsula	<u>621,649,000</u>	<u>3,413,974,000</u>	<u>4,035,623,000</u>
Regional Office - IX	621,649,000	3,413,974,000	4,035,623,000
Region X - Northern Mindanao	<u>534,800,000</u>	<u>3,307,473,000</u>	<u>3,842,273,000</u>
Regional Office - X	534,800,000	3,307,473,000	3,842,273,000
Region XI - Davao	<u>465,693,000</u>	<u>3,047,367,000</u>	<u>3,513,060,000</u>
Regional Office - XI	465,693,000	3,047,367,000	3,513,060,000
Region XII - SOCCSKSARGEN	<u>493,576,000</u>	<u>2,540,035,000</u>	<u>3,033,611,000</u>
Regional Office - XII	493,576,000	2,540,035,000	3,033,611,000
Region XIII - Caraga	<u>381,509,000</u>	<u>2,299,129,000</u>	<u>2,680,638,000</u>
Regional Office - XIII	381,509,000	2,299,129,000	2,680,638,000
Sustainable Livelihood Program	<u>426,878,000</u>	<u>5,858,726,000</u>	<u>6,285,604,000</u>
National Capital Region (NCR)	<u>56,067,000</u>	<u>4,703,280,000</u>	<u>4,759,347,000</u>
Central Office	39,541,000	4,661,715,000	4,701,256,000
Regional Office - NCR	16,526,000	41,565,000	58,091,000
Region I - Ilocos	<u>16,192,000</u>	<u>73,452,000</u>	<u>89,644,000</u>
Regional Office - I	16,192,000	73,452,000	89,644,000

Cordillera Administrative Region (CAR)	<u>18,785,000</u>	<u>43,656,000</u>	<u>62,441,000</u>
Regional Office - CAR	18,785,000	43,656,000	62,441,000
Region II - Cagayan Valley	<u>13,442,000</u>	<u>59,786,000</u>	<u>73,228,000</u>
Regional Office - II	13,442,000	59,786,000	73,228,000
Region III - Central Luzon	<u>13,442,000</u>	<u>77,642,000</u>	<u>91,084,000</u>
Regional Office - III	13,442,000	77,642,000	91,084,000
Region IVA - CALABARZON	<u>14,067,000</u>	<u>101,627,000</u>	<u>115,694,000</u>
Regional Office - IVA	14,067,000	101,627,000	115,694,000
Region IVB - MIMAROPA	<u>27,078,000</u>	<u>50,995,000</u>	<u>78,073,000</u>
Regional Office - IVB	27,078,000	50,995,000	78,073,000
Region V - Bicol	<u>26,551,000</u>	<u>97,064,000</u>	<u>123,615,000</u>
Regional Office - V	26,551,000	97,064,000	123,615,000
Region VI - Western Visayas	<u>21,957,000</u>	<u>109,218,000</u>	<u>131,175,000</u>
Regional Office - VI	21,957,000	109,218,000	131,175,000
Region VII - Central Visayas	<u>18,403,000</u>	<u>114,573,000</u>	<u>132,976,000</u>
Regional Office - VII	18,403,000	114,573,000	132,976,000
Region VIII - Eastern Visayas	<u>31,809,000</u>	<u>101,766,000</u>	<u>133,575,000</u>
Regional Office - VIII	31,809,000	101,766,000	133,575,000
Region IX - Zamboanga Peninsula	<u>48,113,000</u>	<u>63,819,000</u>	<u>111,932,000</u>
Regional Office - IX	48,113,000	63,819,000	111,932,000
Region X - Northern Mindanao	<u>33,288,000</u>	<u>97,753,000</u>	<u>131,041,000</u>
Regional Office - X	33,288,000	97,753,000	131,041,000
Region XI - Davao	<u>30,371,000</u>	<u>61,265,000</u>	<u>91,636,000</u>
Regional Office - XI	30,371,000	61,265,000	91,636,000
Region XII - SOCCSKSARGEN	<u>14,152,000</u>	<u>40,716,000</u>	<u>54,868,000</u>
Regional Office - XII	14,152,000	40,716,000	54,868,000
Region XIII - Caraga	<u>43,161,000</u>	<u>62,114,000</u>	<u>105,275,000</u>
Regional Office - XII	43,161,000	62,114,000	105,275,000
PROTECTIVE SOCIAL WELFARE PROGRAM	<u>759,099,000</u>	<u>101,980,225,000</u>	<u>102,739,324,000</u>

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RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	<u>665,902,000</u>	<u>2,255,280,000</u>	<u>2,921,182,000</u>
Services for Residential and Center-based Clients	<u>665,902,000</u>	<u>2,255,280,000</u>	<u>2,921,182,000</u>
National Capital Region (NCR)	<u>216,832,000</u>	<u>1,592,414,000</u>	<u>1,809,246,000</u>
Central Office		1,236,985,000	1,236,985,000
Regional Office - NCR	216,832,000	355,429,000	572,261,000
Region I - Ilocos	<u>34,925,000</u>	<u>49,381,000</u>	<u>84,306,000</u>
Regional Office -I	34,925,000	49,381,000	84,306,000
Cordillera Administrative Region (CAR)	<u>17,475,000</u>	<u>25,656,000</u>	<u>43,131,000</u>
Regional Office -CAR	17,475,000	25,656,000	43,131,000
Region II - Cagayan Valley	<u>24,343,000</u>	<u>21,915,000</u>	<u>46,258,000</u>
Regional Office -II	24,343,000	21,915,000	46,258,000
Region III - Central Luzon	<u>53,315,000</u>	<u>75,284,000</u>	<u>128,599,000</u>
Regional Office -III	53,315,000	75,284,000	128,599,000
Region IVA - CALABARZON	<u>61,941,000</u>	<u>70,809,000</u>	<u>132,750,000</u>
Regional Office -IVA	61,941,000	70,809,000	132,750,000
Region IVB - MIMAROPA	<u>1,088,000</u>	<u>5,045,000</u>	<u>6,133,000</u>
Regional Office -IVB	1,088,000	5,045,000	6,133,000
Region V - Bicol	<u>21,727,000</u>	<u>23,583,000</u>	<u>45,310,000</u>
Regional Office -V	21,727,000	23,583,000	45,310,000
Region VI - Western Visayas	<u>23,079,000</u>	<u>20,654,000</u>	<u>43,733,000</u>
Regional Office -VI	23,079,000	20,654,000	43,733,000
Region VII - Central Visayas	<u>36,986,000</u>	<u>34,759,000</u>	<u>71,745,000</u>
Regional Office -VII	36,986,000	34,759,000	71,745,000
Region VIII - Eastern Visayas	<u>33,480,000</u>	<u>39,278,000</u>	<u>72,758,000</u>
Regional Office -VIII	33,480,000	39,278,000	72,758,000
Region IX - Zamboanga Peninsula	<u>38,334,000</u>	<u>153,274,000</u>	<u>191,608,000</u>
Regional Office -IX	38,334,000	153,274,000	191,608,000
Region X - Northern Mindanao	<u>23,546,000</u>	<u>36,348,000</u>	<u>59,894,000</u>
Regional Office -X	23,546,000	36,348,000	59,894,000

Region XI - Davao	<u>50,608,000</u>	<u>59,941,000</u>	<u>110,549,000</u>
Regional Office -XI	50,608,000	59,941,000	110,549,000
Region XII - SOCCSKSARGEN	<u>17,647,000</u>	<u>23,741,000</u>	<u>41,388,000</u>
Regional Office -XII	17,647,000	23,741,000	41,388,000
Region XIII - Caraga	<u>10,576,000</u>	<u>23,198,000</u>	<u>33,774,000</u>
Regional Office -XIII	10,576,000	23,198,000	33,774,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		<u>5,182,950,000</u>	<u>5,182,950,000</u>
Supplementary Feeding Program		<u>5,182,950,000</u>	<u>5,182,950,000</u>
National Capital Region (NCR)		<u>1,664,182,000</u>	<u>1,664,182,000</u>
Central Office		1,460,741,000	1,460,741,000
Regional Office - NCR		203,441,000	203,441,000
Region I - Ilocos		<u>192,446,000</u>	<u>192,446,000</u>
Regional Office - I		192,446,000	192,446,000
Cordillera Administrative Region (CAR)		<u>91,522,000</u>	<u>91,522,000</u>
Regional Office - CAR		91,522,000	91,522,000
Region II - Cagayan Valley		<u>172,527,000</u>	<u>172,527,000</u>
Regional Office - II		172,527,000	172,527,000
Region III - Central Luzon		<u>228,677,000</u>	<u>228,677,000</u>
Regional Office - III		228,677,000	228,677,000
Region IVA - CALABARZON		<u>359,419,000</u>	<u>359,419,000</u>
Regional Office - IVA		359,419,000	359,419,000
Region IVB - MIMAROPA		<u>203,030,000</u>	<u>203,030,000</u>
Regional Office - IVB		203,030,000	203,030,000
Region V - Bicol		<u>335,192,000</u>	<u>335,192,000</u>
Regional Office - V		335,192,000	335,192,000
Region VI - Western Visayas		<u>364,759,000</u>	<u>364,759,000</u>
Regional Office - VI		364,759,000	364,759,000
Region VII - Central Visayas		<u>347,669,000</u>	<u>347,669,000</u>
Regional Office - VII		347,669,000	347,669,000

Region VIII - Eastern Visayas	<u>131,685,000</u>	<u>131,685,000</u>	<u>131,685,000</u>
Regional Office - VIII	131,685,000		131,685,000
Region IX - Zamboanga Peninsula	<u>216,731,000</u>	<u>216,731,000</u>	<u>216,731,000</u>
Regional Office - IX	216,731,000		216,731,000
Region X - Northern Mindanao	<u>296,893,000</u>	<u>296,893,000</u>	<u>296,893,000</u>
Regional Office - X	296,893,000		296,893,000
Region XI - Davao	<u>241,894,000</u>	<u>241,894,000</u>	<u>241,894,000</u>
Regional Office - XI	241,894,000		241,894,000
Region XII - SOCCSKSARGEN	<u>197,788,000</u>	<u>197,788,000</u>	<u>197,788,000</u>
Regional Office - XII	197,788,000		197,788,000
Region XIII - Caraga	<u>138,536,000</u>	<u>138,536,000</u>	<u>138,536,000</u>
Regional Office - XIII	138,536,000		138,536,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	<u>34,236,000</u>	<u>49,772,814,000</u>	<u>49,807,050,000</u>
Social Pension for Indigent Senior Citizens	<u>34,236,000</u>	<u>49,772,814,000</u>	<u>49,807,050,000</u>
National Capital Region (NCR)	<u>8,146,000</u>	<u>4,842,243,000</u>	<u>4,850,389,000</u>
Central Office	6,407,000	2,154,508,000	2,160,915,000
Regional Office - NCR	1,739,000	2,687,735,000	2,689,474,000
Region I - Ilocos	<u>1,739,000</u>	<u>2,511,440,000</u>	<u>2,513,179,000</u>
Regional Office - I	1,739,000	2,511,440,000	2,513,179,000
Cordillera Administrative Region (CAR)	<u>1,739,000</u>	<u>1,336,178,000</u>	<u>1,337,917,000</u>
Regional Office - CAR	1,739,000	1,336,178,000	1,337,917,000
Region II - Cagayan Valley	<u>1,739,000</u>	<u>2,964,574,000</u>	<u>2,966,313,000</u>
Regional Office - II	1,739,000	2,964,574,000	2,966,313,000
Region III - Central Luzon	<u>1,739,000</u>	<u>1,607,219,000</u>	<u>1,608,958,000</u>
Regional Office - III	1,739,000	1,607,219,000	1,608,958,000
Region IVA - CALABARZON	<u>1,739,000</u>	<u>4,047,121,000</u>	<u>4,048,860,000</u>
Regional Office - IVA	1,739,000	4,047,121,000	4,048,860,000
Region IVB - MIMAROPA	<u>1,739,000</u>	<u>2,508,823,000</u>	<u>2,510,562,000</u>
Regional Office - IVB	1,739,000	2,508,823,000	2,510,562,000

Region V - Bicol	<u>1,744,000</u>	<u>3,492,440,000</u>	<u>3,494,184,000</u>
Regional Office - V	1,744,000	3,492,440,000	3,494,184,000
Region VI - Western Visayas	<u>1,739,000</u>	<u>4,693,106,000</u>	<u>4,694,845,000</u>
Regional Office - VI	1,739,000	4,693,106,000	4,694,845,000
Region VII - Central Visayas	<u>1,739,000</u>	<u>3,640,525,000</u>	<u>3,642,264,000</u>
Regional Office - VII	1,739,000	3,640,525,000	3,642,264,000
Region VIII - Eastern Visayas	<u>1,739,000</u>	<u>3,540,224,000</u>	<u>3,541,963,000</u>
Regional Office - VIII	1,739,000	3,540,224,000	3,541,963,000
Region IX - Zamboanga Peninsula	<u>1,739,000</u>	<u>2,646,944,000</u>	<u>2,648,683,000</u>
Regional Office - IX	1,739,000	2,646,944,000	2,648,683,000
Region X - Northern Mindanao	<u>1,739,000</u>	<u>2,823,297,000</u>	<u>2,825,036,000</u>
Regional Office - X	1,739,000	2,823,297,000	2,825,036,000
Region XI - Davao	<u>1,739,000</u>	<u>3,473,730,000</u>	<u>3,475,469,000</u>
Regional Office - XI	1,739,000	3,473,730,000	3,475,469,000
Region XII - SOCCSKSARGEN	<u>1,739,000</u>	<u>3,386,473,000</u>	<u>3,388,212,000</u>
Regional Office - XII	1,739,000	3,386,473,000	3,388,212,000
Region XIII - Caraga	<u>1,739,000</u>	<u>2,258,477,000</u>	<u>2,260,216,000</u>
Regional Office - XIII	1,739,000	2,258,477,000	2,260,216,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	<u>58,961,000</u>	<u>44,692,880,000</u>	<u>44,751,841,000</u>
Protective Services for Individuals and Families in Difficult Circumstances	<u>58,961,000</u>	<u>44,685,266,000</u>	<u>44,744,227,000</u>
National Capital Region (NCR)	<u>58,961,000</u>	<u>44,685,266,000</u>	<u>44,744,227,000</u>
Central Office	58,961,000	40,359,266,000	40,418,227,000
Regional Office - NCR		4,326,000,000	4,326,000,000
Assistance to Persons with Disability		<u>7,614,000</u>	<u>7,614,000</u>
National Capital Region (NCR)		<u>7,614,000</u>	<u>7,614,000</u>
Central Office		7,614,000	7,614,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		<u>76,301,000</u>	<u>76,301,000</u>
Services to Displaced Persons		<u>52,083,000</u>	<u>52,083,000</u>

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National Capital Region (NCR)	<u>52,083,000</u>	<u>52,083,000</u>
Central Office	52,083,000	52,083,000
Recovery and Reintegration Program for Trafficked Persons	<u>24,218,000</u>	<u>24,218,000</u>
National Capital Region (NCR)	<u>5,543,000</u>	<u>5,543,000</u>
Central Office	2,517,000	2,517,000
Regional Office - NCR	3,026,000	3,026,000
Region I - Ilocos	<u>937,000</u>	<u>937,000</u>
Regional Office - I	937,000	937,000
Cordillera Administrative Region (CAR)	<u>961,000</u>	<u>961,000</u>
Regional Office - CAR	961,000	961,000
Region II - Cagayan Valley	<u>834,000</u>	<u>834,000</u>
Regional Office - II	834,000	834,000
Region III - Central Luzon	<u>1,306,000</u>	<u>1,306,000</u>
Regional Office - III	1,306,000	1,306,000
Region IVA - CALABARZON	<u>1,058,000</u>	<u>1,058,000</u>
Regional Office - IVA	1,058,000	1,058,000
Region IVB - MIMAROPA	<u>810,000</u>	<u>810,000</u>
Regional Office - IVB	810,000	810,000
Region V - Bicol	<u>840,000</u>	<u>840,000</u>
Regional Office - V	840,000	840,000
Region VI - Western Visayas	<u>943,000</u>	<u>943,000</u>
Regional Office - VI	943,000	943,000
Region VII - Central Visayas	<u>1,985,000</u>	<u>1,985,000</u>
Regional Office - VII	1,985,000	1,985,000
Region VIII - Eastern Visayas	<u>1,367,000</u>	<u>1,367,000</u>
Regional Office - VIII	1,367,000	1,367,000
Region IX - Zamboanga Peninsula	<u>2,977,000</u>	<u>2,977,000</u>
Regional Office - IX	2,977,000	2,977,000
Region X - Northern Mindanao	<u>1,410,000</u>	<u>1,410,000</u>
Regional Office - X	1,410,000	1,410,000

Region XI - Davao		<u>1,015,000</u>	<u>1,015,000</u>
Regional Office - XI		1,015,000	1,015,000
Region XII - SOCCSKSARGEN		<u>834,000</u>	<u>834,000</u>
Regional Office - XII		834,000	834,000
Region XIII - Caraga		<u>1,398,000</u>	<u>1,398,000</u>
Regional Office - XIII		1,398,000	1,398,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		<u>3,378,267,000</u>	<u>50,000,000</u>
Disaster Response and Rehabilitation Program		<u>2,077,390,000</u>	<u>2,077,390,000</u>
National Capital Region (NCR)		<u>2,077,390,000</u>	<u>2,077,390,000</u>
Central Office		2,077,390,000	2,077,390,000
National Resource Operation		<u>50,877,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,877,000</u>	<u>50,000,000</u>
Central Office		50,877,000	50,000,000
Quick Response Fund		<u>1,250,000,000</u>	<u>1,250,000,000</u>
National Capital Region (NCR)		<u>1,250,000,000</u>	<u>1,250,000,000</u>
Central Office		1,250,000,000	1,250,000,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	<u>30,054,000</u>	<u>44,156,000</u>	<u>74,210,000</u>
Standards-setting, Licensing, Accreditation and Monitoring Services	<u>30,054,000</u>	<u>44,156,000</u>	<u>74,210,000</u>
National Capital Region (NCR)	<u>30,054,000</u>	<u>44,156,000</u>	<u>74,210,000</u>
Central Office	30,054,000	44,156,000	74,210,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,028,426,000</u>	<u>180,398,000</u>	<u>1,208,824,000</u>
Provision of Technical/Advisory Assistance and Other Related Support Services	<u>1,011,433,000</u>	<u>153,872,000</u>	<u>1,165,305,000</u>
National Capital Region (NCR)	<u>91,651,000</u>	<u>113,020,000</u>	<u>204,671,000</u>
Central Office		108,527,000	108,527,000
Regional Office - NCR	91,651,000	4,493,000	96,144,000
Region I - Ilocos	<u>51,517,000</u>	<u>2,480,000</u>	<u>53,997,000</u>
Regional Office - I	51,517,000	2,480,000	53,997,000

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Cordillera Administrative Region - CAR	<u>52,581,000</u>	<u>2,227,000</u>	<u>54,808,000</u>
Regional Office - CAR	52,581,000	2,227,000	54,808,000
Region II - Cagayan Valley	<u>57,672,000</u>	<u>3,455,000</u>	<u>61,127,000</u>
Regional Office - II	57,672,000	3,455,000	61,127,000
Region III - Central Luzon	<u>70,991,000</u>	<u>4,192,000</u>	<u>75,183,000</u>
Regional Office - III	70,991,000	4,192,000	75,183,000
Region IVA - CALABARZON	<u>63,847,000</u>	<u>2,624,000</u>	<u>66,471,000</u>
Regional Office - IVA	63,847,000	2,624,000	66,471,000
Region IVB - MIMAROPA	<u>56,592,000</u>	<u>3,671,000</u>	<u>60,263,000</u>
Regional Office - IVB	56,592,000	3,671,000	60,263,000
Region V - Bicol	<u>65,181,000</u>	<u>2,257,000</u>	<u>67,438,000</u>
Regional Office - V	65,181,000	2,257,000	67,438,000
Region VI - Western Visayas	<u>61,913,000</u>	<u>2,378,000</u>	<u>64,291,000</u>
Regional Office - VI	61,913,000	2,378,000	64,291,000
Region VII - Central Visayas	<u>63,539,000</u>	<u>2,128,000</u>	<u>65,667,000</u>
Regional Office - VII	63,539,000	2,128,000	65,667,000
Region VIII - Eastern Visayas	<u>56,212,000</u>	<u>2,481,000</u>	<u>58,693,000</u>
Regional Office - VIII	56,212,000	2,481,000	58,693,000
Region IX - Zamboanga Peninsula	<u>68,377,000</u>	<u>3,252,000</u>	<u>71,629,000</u>
Regional Office - IX	68,377,000	3,252,000	71,629,000
Region X - Northern Mindanao	<u>67,961,000</u>	<u>2,199,000</u>	<u>70,160,000</u>
Regional Office - X	67,961,000	2,199,000	70,160,000
Region XI - Davao	<u>60,638,000</u>	<u>2,510,000</u>	<u>63,148,000</u>
Regional Office - XI	60,638,000	2,510,000	63,148,000
Region XII - SOCCSKSARGEN	<u>61,760,000</u>	<u>3,059,000</u>	<u>64,819,000</u>
Regional Office - XII	61,760,000	3,059,000	64,819,000
Region XIII - Caraga	<u>61,001,000</u>	<u>1,939,000</u>	<u>62,940,000</u>
Regional Office - XIII	61,001,000	1,939,000	62,940,000
Provision of Capability Training Program	<u>16,993,000</u>	<u>26,526,000</u>	<u>43,519,000</u>

National Capital Region (NCR)	<u>16,993,000</u>	<u>26,526,000</u>	<u>43,519,000</u>
Central Office	<u>16,993,000</u>	<u>26,526,000</u>	<u>43,519,000</u>
Sub-total, Operations	<u>10,026,224,000</u>	<u>167,845,436,000</u>	<u>50,000,000</u> <u>177,921,660,000</u>
Total, Program(s)	<u>10,496,428,000</u>	<u>170,918,880,000</u>	<u>583,260,000</u> <u>181,998,568,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
National Household Targeting System for Poverty Reduction	<u>127,475,000</u>	<u>44,573,000</u>	<u>172,048,000</u>
National Capital Region (NCR)	<u>44,286,000</u>	<u>32,943,000</u>	<u>77,229,000</u>
Central Office	39,161,000	32,233,000	71,394,000
Regional Office - NCR	5,125,000	710,000	5,835,000
Region I - Ilocos	<u>5,135,000</u>	<u>710,000</u>	<u>5,845,000</u>
Regional Office - I	5,135,000	710,000	5,845,000
Cordillera Administrative Region (CAR)	<u>5,286,000</u>	<u>710,000</u>	<u>5,996,000</u>
Regional Office - CAR	5,286,000	710,000	5,996,000
Region II - Cagayan Valley	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>
Regional Office - II	5,125,000	710,000	5,835,000
Region III - Central Luzon	<u>5,276,000</u>	<u>710,000</u>	<u>5,986,000</u>
Regional Office - III	5,276,000	710,000	5,986,000
Region IVA - CALABARZON	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>
Regional Office - IVA	5,125,000	710,000	5,835,000
Region IVB - MIMAROPA	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>
Regional Office - IVB	5,125,000	710,000	5,835,000
Region V - Bicol	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>
Regional Office - V	5,125,000	710,000	5,835,000
Region VI - Western Visayas	<u>5,296,000</u>	<u>710,000</u>	<u>6,006,000</u>
Regional Office - VI	5,296,000	710,000	6,006,000
Region VII - Central Visayas	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>
Regional Office - VII	5,125,000	710,000	5,835,000

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Region VIII - Eastern Visayas	<u>5,276,000</u>	<u>710,000</u>	<u>5,986,000</u>	
Regional Office - VIII	5,276,000	710,000	5,986,000	
Region IX - Zamboanga Peninsula	<u>7,960,000</u>	<u>1,200,000</u>	<u>9,160,000</u>	
Regional Office - IX	7,960,000	1,200,000	9,160,000	
Region X - Northern Mindanao	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>	
Regional Office - X	5,125,000	710,000	5,835,000	
Region XI - Davao	<u>5,125,000</u>	<u>710,000</u>	<u>5,835,000</u>	
Regional Office - XI	5,125,000	710,000	5,835,000	
Region XII - SOCCSKSARGEN	<u>7,809,000</u>	<u>1,200,000</u>	<u>9,009,000</u>	
Regional Office - XII	7,809,000	1,200,000	9,009,000	
Region XIII - Caraga	<u>5,276,000</u>	<u>710,000</u>	<u>5,986,000</u>	
Regional Office - XIII	5,276,000	710,000	5,986,000	
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>2,110,659,000</u>	<u>2,110,659,000</u>	
National Capital Region (NCR)		<u>2,110,659,000</u>	<u>2,110,659,000</u>	
Central Office		2,110,659,000	2,110,659,000	
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>157,637,000</u>	<u>157,637,000</u>	
National Capital Region (NCR)		<u>157,637,000</u>	<u>157,637,000</u>	
Central Office		157,637,000	157,637,000	
Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)		<u>1,890,000,000</u>	<u>1,890,000,000</u>	
National Capital Region (NCR)		<u>1,890,000,000</u>	<u>1,890,000,000</u>	
Central Office		1,890,000,000	1,890,000,000	
Pag-Abot Program		<u>776,024,000</u>	<u>31,050,000</u>	<u>807,074,000</u>
National Capital Region (NCR)		<u>776,024,000</u>	<u>31,050,000</u>	<u>807,074,000</u>
Central Office		776,024,000	31,050,000	807,074,000
Implementation and Monitoring of PAgyapa at MAsaganang PamayaNAn (PAMANA) Program - Peace and Development Fund		<u>351,071,000</u>	<u>351,071,000</u>	

National Capital Region (NCR)		<u>351,071,000</u>		<u>351,071,000</u>
Central Office		351,071,000		351,071,000
Implementation and Monitoring of PAlayapa at MAsaganang PamayaNAn (PAMANA) Program - DSWD/LGU Led Livelihood		<u>1,049,041,000</u>		<u>1,049,041,000</u>
National Capital Region (NCR)		<u>1,049,041,000</u>		<u>1,049,041,000</u>
Central Office		1,049,041,000		1,049,041,000
Ayuda sa Kapos ang Kita Program (AKAP)		<u>26,159,000,000</u>		<u>26,159,000,000</u>
National Capital Region (NCR)		<u>26,159,000,000</u>		<u>26,159,000,000</u>
Central Office		26,159,000,000		26,159,000,000
Liwanag at Tubig Assistance Welfare (LITAW) Program		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)	<u>127,475,000</u>	<u>32,638,005,000</u>	<u>31,050,000</u>	<u>32,796,530,000</u>
Foreign-Assisted Project(s)				
Beneficiary FIRST (Fast, Innovative and Responsive Service Transformation) (Emergency Social Protection Project) WB Loan No. 9168-PH		<u>17,620,000</u>	<u>13,303,000</u>	<u>30,923,000</u>
National Capital Region (NCR)		<u>17,620,000</u>	<u>13,303,000</u>	<u>30,923,000</u>
Central Office		17,620,000	13,303,000	30,923,000
Loan Proceeds		17,620,000	13,303,000	30,923,000
Philippine Multi-Sectoral Nutrition Project WB Loan No. 9382-PH		<u>992,565,000</u>		<u>992,565,000</u>
National Capital Region (NCR)		<u>992,565,000</u>		<u>992,565,000</u>
Central Office		992,565,000		992,565,000
Loan Proceeds		12,840,000		12,840,000
GOP Counterpart		<u>979,725,000</u>		<u>979,725,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>1,010,185,000</u>	<u>13,303,000</u>	<u>1,023,488,000</u>
Total, Project(s)	<u>127,475,000</u>	<u>33,648,190,000</u>	<u>44,353,000</u>	<u>33,820,018,000</u>
TOTAL NEW APPROPRIATIONS	P <u>10,623,903,000</u>	P <u>204,567,070,000</u>	P <u>627,613,000</u>	P <u>215,818,586,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,313,688
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Total Permanent Position	<u>1,313,688</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	71,112
Representation Allowance	16,020
Transportation Allowance	15,798
Clothing and Uniform Allowance	20,741
Mid-Year Bonus - Civilian	109,476
Year End Bonus	109,476
Cash Gift	14,815
Productivity Enhancement Incentive	14,815
Step Increment	<u>3,283</u>

Total Other Compensation Common to All	<u>375,536</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,506
Magna Carta for Public Social Workers	104,073
Lump-sum for Personnel Services	<u>11,192</u>

Total Other Compensation for Specific Groups	<u>116,771</u>
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Other Benefits

PAG-IBIG Contributions	7,108
PhilHealth Contributions	31,512
Employees Compensation Insurance Premiums	3,553
Loyalty Award - Civilian	1,385
Terminal Leave	<u>21,585</u>

Total Other Benefits	<u>65,143</u>
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Non-Permanent Positions

<u>8,752,765</u>

Total Personnel Services

<u>10,623,903</u>

Maintenance and Other Operating Expenses

Travelling Expenses	1,553,567
Training and Scholarship Expenses	749,843
Supplies and Materials Expenses	1,623,610
Utility Expenses	286,945
Communication Expenses	609,641
Awards/Rewards and Prizes	17,603
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	8,937

Professional Services	7,921,419
General Services	470,348
Repairs and Maintenance	151,668
Financial Assistance/Subsidy	189,160,898
Taxes, Insurance Premiums and Other Fees	100,151
Labor and Wages	19,809
Other Maintenance and Operating Expenses	
Advertising Expenses	28,592
Printing and Publication Expenses	198,635
Representation Expenses	271,189
Transportation and Delivery Expenses	162,920
Rent/Lease Expenses	397,615
Membership Dues and Contributions to Organizations	20
Subscription Expenses	472,135
Bank Transaction Fee	88,023
Other Maintenance and Operating Expenses	255,502
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Total Maintenance and Other Operating Expenses	204,567,070
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Total Current Operating Expenditures	215,190,973
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	370,713
Transportation Equipment Outlay	156,900
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Total Capital Outlays	627,613
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TOTAL NEW APPROPRIATIONS	215,818,586
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