

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 Targets</u>
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 0.13% (1,352) Subsistence = 80.37% (820,269) Self-Sufficiency = 19.49% (198,947)	Survival = 2% Subsistence = 78% Self-Sufficiency = 20%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants	4,323,415	4,400,000
Percentage of compliant households provided with cash grants	N/A	N/A
2. Number of poor households assisted through the Sustainable Livelihood Program	240,668	194,804
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	44.75%	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	9,068	8,640
Percentage of clients referred to DSWD who are served in centers and residential care facilities	N/A	N/A
2. Percentage of facilities with standard client-staff ratio	77% (55 out of 71)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised		

Neighborhood Plays (SNPs) with improved nutritional status	72.73%	70%
Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,993,377	1,583,316
2. Number of children /lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	18,657 children; 3,343 pregnant and lactating women	18,700 children; 3,300 pregnant and lactating women
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	100% (3,839,048)	80%
Output Indicators		
1. Number of senior citizens who received social pension within the quarter	3,839,048	4,085,066
2. Number of centenarians provided with cash gift	1,692	N/A
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	100%	95%
Output Indicators		
1. Number of beneficiaries served through Protective Services Program	5,336,381	6,075,956
2. Number of reached-out Pag-abot beneficiaries provided with comprehensive social protection services	N/A	5,000
3. Number of poor households provided with food transfers in a timely manner	50,000	50,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	77%	78%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	1,959	1,521
Percentage of trafficked persons and their families referred to DSWD who are provided with social welfare services	N/A	N/A
2. Number of displaced overseas Filipinos provided with social welfare services	20,644	4,152
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected households/families assisted to early recovery	100%	100%

Output Indicators

1. Number of LGUs/Field Offices with prepositioned goods	710 LGUs and 16 Field Offices with prepositioned goods	842 LGUs/16 Fos with prepositioned goods
2. Number of disaster-affected families provided with disaster response services	1,358,057	as the need arises
3. Number of disaster-affected families provided with early recovery services	144,055	as the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES**REGULATORY PROGRAM****Outcome Indicator**

1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and development standards	10% (51 out of 507) accredited SWAs 5% (36 out of 714) registered/ licensed SWAs	70% (870 out of 1,243)
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Output Indicators

1. Number of SWDAs registered and licensed	702	1,362
2. Number of SWAs registered, licensed and accredited	170	N/A
Number of SWAs accredited	N/A	223
3. Number of service providers accredited	398	436

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM**Outcome Indicator**

1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	130.57% (773 out of 592)	Functionality assessment is undertaken every 3 years (2026)
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	100% or 1,536 LGUs with TA Plan	100% (1,128) of LGUs provided with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	100% or 896 LGUs under RA Plan	100% LGUs provided with RA Plan