

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 7 - OTHER ITEMS


Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN  
 Region: NATIONAL CAPITAL REGION  
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,  
 Quezon City, 1126

Agency Code/UACS: R001  
 Organization Type: National Government Agency (NGA)


Contact Person: JEXIELYN CRISSELDA I. MARASIGAN  
 Position: Administrative Officer IV  
 E-mail: jcimarasigan@dswd.gov.ph  
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

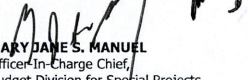
No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
<b>OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1		Lanyard ID, Lace with Snap Clip, Plastic, Assorted	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	500	0	500	15,000.00	0	0	0	0	0.00	500	30.00	15,000.00	
2		Toner Cartridge, HP CF276XC (HP76A)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	83,598.13	7	11,942.59	83,598.13	
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
<b>A. TOTAL</b>																							<b>P</b>		<b>98,598.13</b>		
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							<b>P</b>		<b>9,859.81</b>		
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																							<b>P</b>		<b>-</b>		
<b>D. GRAND TOTAL (A + B + C)</b>																							<b>P</b>		<b>108,457.94</b>		
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																											
<b>In Figures and Words:</b>																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
**JEXIELYN CRISSELDA I. MARASIGAN**  
 Administrative Officer IV  
 Bids and Awards Committee Secretariat  
 Procurement Management Division  
 Administrative Service  
 Date Prepared: \_\_\_\_\_

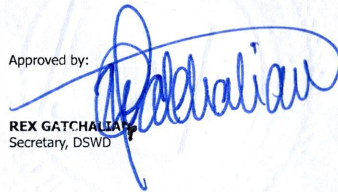
Noted by:  
  
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:  
  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer,  
 Budget Division for Regular Programs  
 Financial Management Service

  
**MARY JANE S. MANUEL**  
 Officer-in-Charge Chief,  
 Budget Division for Special Projects  
 Financial Management Service

*Pontawid P 83,198.13 576*

Recommending Approval:  
  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

Approved by:  
  
**REX GATCHALIAN**  
 Secretary, DSWD