

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-12-0071
 Dated : DECEMBER 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular CURRENT APPROPRIATION
 CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	1,452,654.59
			50102010-01	Personnel Economic Relief Allowance (PERA)	1,054,550.45
			50102020-00	Representation Allowance (RA)	555,500.00
			50102030-01	Transportation Allowance (TA)	156,500.00
			50102040-01	Clothing/Uniform Allowance	28,000.00
			50102050-03	Magna Carta for Public Health Workers-Subsistence	2,700.00
			50102050-04	Magna Carta for Public Social Workers-Subsistence	5,000.00
			50102060-04	Magna Carta for Public Health Workers-Laundry Allowance	347.72
			50102130-01	Overtime Pay	3,333,027.30
			50102160-01	Mid-year Bonus	8,209.00
			50103020-01	Pag-ibig Contributions	104,600.00
			50103030-01	Philhealth Contributions	499,684.55
			50103040-01	Employees Compensation Insurance Premiums	49,222.21
			50104990-10	Lumpsum for Step Increments-Length of Service	639.33
			50104030-01	Terminal Leave Benefits	642.26
TOTAL					7,251,277.41
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	375,216.20
			50102020-00	Representation Allowance (RA)	8,000.00
			50102140-01	Year-end Bonus	65,035.00
			50103020-01	Pag-ibig Contributions	4,200.00
			50104030-01	Terminal Leave Benefits	1,978.79
TOTAL					454,429.99
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	14,909.09
			50102030-01	Transportation Allowance (TA)	18,500.00
			50102130-01	Overtime Pay	19,692.15
			50102140-01	Year-end Bonus	58,094.75
			50102150-01	Cash Gift	4,750.00
			50103030-01	Philhealth Contributions	23,064.42
			50103040-01	Employees Compensation Insurance Premiums	17,005.05
50104030-01	Terminal Leave Benefits	2,837.44			

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
TOTAL					158,852.90
200000100003000	0100000	PS	50101010-01	Salaries and Wages - Regular	3,785,239.37
Social Technology Development & Enhancement (SocTech)	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	32,363.64
			50102020-00	Representation Allowance (RA)	611,250.00
			50102030-01	Transportation Allowance (TA)	81,625.00
			50102110-01	Hazard Pay	9,302.80
			50102130-01	Overtime Pay	152,709.56
			50102160-01	Mid-year Bonus	136,893.00
			50102150-01	Cash Gift	8,000.00
			50103020-01	Pag-ibig Contributions	5,600.00
			50103030-01	Philhealth Contributions	265,448.98
			50104030-01	Terminal Leave Benefits	2,887.49
TOTAL					5,091,319.84
200000100004000	0100000	PS	50101010-01	Salaries and Wages - Regular	691,768.52
Formulation and Development of Policies and Plans (PDPB)	Central Office		50102020-00	Representation Allowance (RA)	51,500.00
			50102030-01	Transportation Allowance (TA)	40,500.00
			50102050-03	Magna Carta for Public Health Workers-Subsistence	13,300.00
			50102060-04	Magna Carta for Public Health Workers-Laundry Allowance	1,670.41
			50102110-01	Hazard Pay	140,816.70
			50102130-01	Overtime Pay	1,570,642.48
			50102140-01	Year-end Bonus	117,355.30
			50103020-01	Pag-ibig Contributions	131,900.00
			50103030-01	Philhealth Contributions	48,899.04
			50103040-01	Employees Compensation Insurance Premiums	89,125.62
			50104030-01	Terminal Leave Benefits	19,721.07
TOTAL					2,917,189.14
320104100001000	0100000	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	954,379.11
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50102020-00	Representation Allowance (RA)	38,500.00
			50102030-01	Transportation Allowance (TA)	8,500.00
			50102110-01	Hazard Pay	15,349.62
			50102130-01	Overtime Pay	33,073.93
			50102140-01	Year-end Bonus	4,690,238.00
			50102150-01	Cash Gift	105,000.00
			50102990-12	Productivity Enhancement Incentive	2,307,000.00
			50103020-01	Pag-ibig Contributions	97,900.00
			50103030-01	Philhealth Contributions	442,964.42
			50103040-01	Employees Compensation Insurance Premiums	44,364.85
			50104030-01	Terminal Leave Benefits	830.23
TOTAL					8,738,100.16
340100100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	2,201,173.62
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50101020-00	Salaries and Wages - Casual/Contractual	87,667.24

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50102010-01	Personnel Economic Relief Allowance (PERA)	119,909.08
			50102020-00	Representation Allowance (RA)	70,750.00
			50102030-01	Transportation Allowance (TA)	28,125.00
			50102130-01	Overtime Pay	241,263.74
			50102140-01	Year-end Bonus	237,596.00
			50102150-01	Cash Gift	30,000.00
			50102990-12	Productivity Enhancement Incentive	96,500.00
			50103020-01	Pag-ibig Contributions	13,200.00
			50103030-01	Philhealth Contributions	84,828.84
			50103040-01	Employees Compensation Insurance Premiums	3,900.00
				TOTAL	3,214,913.52
350100100002000	0100000	PS	50102130-01	Overtime Pay	2,212,784.56
Provision of Capacity Training	Central Office		50102140-01	Year-end Bonus	401,578.40
Programs (CBB)			50102150-01	Cash Gift	25,500.00
				TOTAL	2,639,862.96
100000100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	21,763,000.00
SARO-24-13182 dtd September	Central Office			TOTAL	21,763,000.00
10,2024				GRAND TOTAL	52,228,945.92

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	PS	50101020-00	Salaries and Wages - Casual/Contractual	(2,709,177.81)
General Management and	Central Office		50102140-01	Year-end Bonus	(2,198,349.60)
Supervision (GASS)			50102150-01	Cash Gift	(48,750.00)
			50102990-12	Productivity Enhancement Incentive	(2,295,000.00)
				TOTAL	(7,251,277.41)
200000100001000	0100000	PS	50101020-00	Salaries and Wages - Casual/Contractual	(49,304.00)
Information and Communication	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	(77,909.09)
Technology Management Service			50102030-01	Transportation Allowance (TA)	(109,500.00)
(ICTMS)			50102040-01	Clothing/Uniform Allowance	(38,500.00)
			50102130-01	Overtime Pay	(1,214.49)
			50102160-01	Mid-year Bonus	(80,521.00)
			50102150-01	Cash Gift	(15,000.00)
			50102990-12	Productivity Enhancement Incentive	(20,000.00)
			50103030-01	Philhealth Contributions	(36,416.51)
			50103040-01	Employees Compensation Insurance Premiums	(4,264.90)
			50104990-10	Lumpsum for Step Increments-Length of Service	(21,800.00)
				TOTAL	(454,429.99)
200000100002000	0100000	PS	50101010-01	Salaries and Wages - Regular	(82,086.89)
Social Marketing Service (SMS)	Central Office		50102020-00	Representation Allowance (RA)	(27,500.00)
			50102040-01	Clothing/Uniform Allowance	(30,500.00)
			50102990-12	Productivity Enhancement Incentive	(5,000.00)
			50103020-01	Pag-ibig Contributions	(9,300.00)
			50104990-10	Lumpsum for Step Increments-Length of Service	(4,466.01)
				TOTAL	(158,852.90)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount		
			Code	Particular			
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(739,082.12)		
			50102040-01	Clothing/Uniform Allowance	(50,000.00)		
			50102050-04	Magna Carta for Public Social Workers-Subsistence	(226,400.00)		
			50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(3,870,000.00)		
			50102140-01	Year-end Bonus	(137,126.10)		
			50102990-12	Productivity Enhancement Incentive	(15,000.00)		
			50103040-01	Employees Compensation Insurance Premiums	(2,298.62)		
			50104990-10	Lumpsum for Step Increments-Length of Service	(51,413.00)		
			TOTAL				(5,091,319.84)
			200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50102010-01	Personnel Economic Relief Allowance (PERA)
50102040-01	Clothing/Uniform Allowance	(107,000.00)					
50102050-04	Magna Carta for Public Social Workers-Subsistence	(103,950.00)					
50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(2,473,000.00)					
50102160-01	Mid-year Bonus	(132,473.00)					
50102150-01	Cash Gift	(5,500.00)					
50102990-12	Productivity Enhancement Incentive	(14,500.00)					
50104990-10	Lumpsum for Step Increments-Length of Service	(8,947.98)					
50104990-15	Other Personnel Benefits -Loyalty Award	(25,000.00)					
TOTAL				(2,917,189.14)			
320104100001000 Protective Services for Individuals and Families of Difficult	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(814,020.50)		
			50101020-00	Salaries and Wages - Casual/Contractual	(4,064,348.35)		
			50102040-01	Clothing/Uniform Allowance	(104,000.00)		
			50102050-04	Magna Carta for Public Social Workers-Subsistence	(268,007.85)		
			50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(3,149,553.46)		
			50102160-01	Mid-year Bonus	(274,170.00)		
			50104990-10	Lumpsum for Step Increments-Length of Service	(64,000.00)		
TOTAL				(8,738,100.16)			
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	(40,500.00)		
			50102050-04	Magna Carta for Public Social Workers-Subsistence	(156,900.00)		
			50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(3,017,513.52)		
TOTAL				(3,214,913.52)			
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(492,927.60)		
			50101020-00	Salaries and Wages - Casual/Contractual	(202,554.87)		
			50102010-01	Personnel Economic Relief Allowance (PERA)	(60,909.10)		
			50102020-00	Representation Allowance (RA)	(9,000.00)		
			50102030-01	Transportation Allowance (TA)	(116,500.00)		
			50102040-01	Clothing/Uniform Allowance	(40,000.00)		
			50102050-04	Magna Carta for Public Social Workers-Subsistence	(86,000.00)		
			50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(1,496,000.00)		
			50102160-01	Mid-year Bonus	(19,797.00)		
			50102990-12	Productivity Enhancement Incentive	(80,000.00)		
			50103020-01	Pag-ibig Contributions	(1,000.00)		

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50103030-01	Philhealth Contributions	(5,825.27)
			50103040-01	Employees Compensation Insurance Premiums	(2,567.34)
			50104990-10	Lumpsum for Step Increments-Length of Service	(26,781.78)
				TOTAL	(2,639,862.96)
100000100001000 SARO-24-13182 dtd September 10,2024	0100000 Central Office	PS	50104990-06	Lump-sum for Compensation Adjustment	(21,763,000.00)
				TOTAL	(21,763,000.00)
				GRAND TOTAL	(52,228,945.92)

Prepared by:



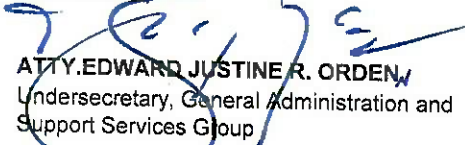
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Director IV, Financial Management Service

Recommended by:



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Approved by:



REX GATCHALIAN
Secretary

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0228

Dated : DECEMBER 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	1,693,595.65
			50202010-00	Training Expenses	5,202,635.19
			50202020-00	Scholarship Expenses	4,811.60
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	74,200.00
			50203210-07	SE-Communication Equipment	117,998.00
			50203210-99	SE-Other Machinery Equipment	50,000.00
			50203990-00	Other Supplies Expenses	3,000,000.00
			50211030-02	Consultancy Services	3,335,528.00
			50211990-00	Other Professional Services	13,146,079.97
			50212990-00	Other General Services	42,500.00
			50213040-01	RM - Buildings	1,766,596.98
			50213040-99	RM - Other Structures	3,680,721.88
			50213060-01	RM - Motor Vehicle	339,692.71
			50213210-02	RM-SE-Office Equipment	236,000.00
			50214990-00	Subsidies - Others	1,804,500.00
			50215020-00	Fidelity Bond Premiums	396,887.60
			50299990-99	Other MOOE	1,339,600.39
			TOTAL		
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	3,100,000.00
			50202010-00	Training Expenses	7,976,369.96
			50203010-00	Office Supplies Expenses	1,229,539.41
			50203090-00	Gasoline, Oil and Lubricants Expenses	84,435.13
			50203210-02	SE-Office Equipment	422,711.99
			50203210-03	SE-ICT Equipment	2,590,345.06
			50203210-07	SE-Communication Equipment	7,544,000.00
			50203220-01	SE-Furniture & Fixtures	561,090.84
			50203990-00	Other Supplies Expenses	1,554,850.33
			50204020-00	Electricity Expenses	66,394.11
			50205020-01	Telephone Expenses-Mobile	62,775.53
			50210030-00	Extraordinary & Miscellaneous Expenses	7,986.36
			50211030-02	Consultancy Services	13,352,854.82
			50212020-00	Janitorial Services	1,525,391.67
			50213040-01	RM - Buildings	11,081,281.91
			50213050-03	RM - ICT Equipment	662,150.84
			50213060-01	RM - Motor Vehicle	461,589.11
			50213210-02	RM-SE-Office Equipment	3,000.00
50215020-00	Fidelity Bond Premiums	67,500.00			
50299070-99	Subscription Expenses-Other	84,646,550.52			
50299990-99	Other MOOE	1,022,985.49			
TOTAL					138,023,803.08
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	106,864.93
			50202010-00	Training Expenses	1,838,920.36
			50203010-00	Office Supplies Expenses	2,328.00
			50205020-01	Telephone Expenses-Mobile	2,564.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50212020-00	Janitorial Services	4,190.16
			50215020-00	Fidelity Bond Premiums	7,500.00
			50299020-00	Printing & Publication Expenses	73,890.00
				TOTAL	2,036,257.45
200000100003000	0100000	MOOE			
Social Technology Development & Enhancement (SocTech)	Central Office		50201010-00	Travel Expenses-Local	245,187.86
			50201020-00	Travel Expenses-Foreign	96,927.84
			50202010-00	Training Expenses	573,113.50
			50203210-07	SE-Communication Equipment	19,600.00
			50203990-00	Other Supplies Expenses	217,668.65
			50204020-00	Electricity Expenses	58,379.37
			50212020-00	Janitorial Services	11,573.91
			50213060-01	RM - Motor Vehicle	21,200.00
			50299030-00	Representation Expenses	143,534.13
				TOTAL	1,387,185.26
200000100004000	0100000	MOOE			
Formulation and Development of Policies and Plans (PDPB)	Central Office		50201010-00	Travel Expenses-Local	138,196.59
			50201020-00	Travel Expenses-Foreign	418,327.85
			50202010-00	Training Expenses	157,130.37
			50203010-00	Office Supplies Expenses	17,000.62
			50210030-00	Extraordinary & Miscellaneous Expenses	7,080.00
			50213060-01	RM - Motor Vehicle	102,004.50
			50299030-00	Representation Expenses	239,168.76
			50299990-99	Other MOOE	139,258.57
				TOTAL	1,218,167.26
200000100005000	0100000	MOOE			
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50201010-00	Travel Expenses-Local	733,792.07
			50202010-00	Training Expenses	200,000.00
			50203210-02	SE-Office Equipment	5,590.00
			50203210-03	SE-ICT Equipment	64,000.00
			50203990-00	Other Supplies Expenses	6,024.58
			50213060-01	RM - Motor Vehicle	46,859.15
			50299010-00	Advertising Expense	27,000.00
			50299990-99	Other MOOE	6,410.00
				TOTAL	1,089,675.80
310100100002000	0100000	MOOE			
Sustainable Livelihood Program (SLP)	Central Office		50202010-00	Training Expenses	19,299,579.41
			50203020-00	Accountable Forms Expenses	39,030.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	588,610.49
			50203210-02	SE-Office Equipment	2,249,997.04
			50203210-07	SE-Communication Equipment	44,400.00
			50203210-11	SE-Printing Equipment	814,640.00
			50203210-99	SE-Other Machinery Equipment	98,959.00
			50203990-00	Other Supplies Expenses	121,473.25
			50204010-00	Water Expenses	22,413.67
			50204020-00	Electricity Expenses	594,915.60
			50205020-02	Telephone Expenses-Landline	2,488.29
			50205030-00	Internet expenses	230,748.06
			50206020-00	Prizes	250,000.00
			50212030-00	Security Services	167,839.06
			50213040-01	RM - Buildings	589,500.08
			50213050-02	RM - Office Equipment	248,777.00
			50213060-01	RM - Motor Vehicle	167,536.57
			50214990-00	Subsidies - Others	5,706,301.56
			50215020-00	Fidelity Bond Premiums	1,399,170.10
			50299990-99	Other MOOE	135,387.32
				TOTAL	32,771,766.50

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,138,662.45			
			50201020-00	Travel Expenses-Foreign	46,421.03			
			50202010-00	Training Expenses	2,771,019.53			
			50203050-00	Food Supplies Expenses	2,786,987.12			
			50203210-02	SE-Office Equipment	101,997.00			
			50203210-03	SE-ICT Equipment	116,993.40			
			50203220-01	SE-Furniture & Fixtures	453,385.00			
			50204010-00	Water Expenses	93,697.21			
			50204020-00	Electricity Expenses	1,122,945.27			
			50205010-00	Postage and Deliveries	6,725.00			
			50205030-00	Internet expenses	3,360.00			
			50211990-00	Other Professional Services	1,409,319.79			
			50213020-00	RM - Land Improvements	463,649.66			
			50215010-00	Taxes, Duties and Licenses	708,821.40			
			50216010-00	Labor and Wages	298,469.62			
			50299020-00	Printing & Publication Expenses	370,000.30			
			TOTAL					12,892,453.78
			320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	746,543.02
50202010-00	Training Expenses	3,650,479.98						
50203010-00	Office Supplies Expenses	41,810.00						
50203210-03	SE-ICT Equipment	73,000.00						
50203220-01	SE-Furniture & Fixtures	7,460.67						
50203990-00	Other Supplies Expenses	13,500.00						
50206010-01	Awards/Rewards Expense	19,700.00						
50213210-02	RM-SE-Office Equipment	88,000.00						
50299020-00	Printing & Publication Expenses	40,026.00						
50299050-03	Rents - Motor Vehicles	58,200.00						
50299990-99	Other MOOE	112,500.00						
TOTAL					4,851,219.67			
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,693,882.89			
			50202010-00	Training Expenses	598,385.13			
			50203010-00	Office Supplies Expenses	237,922.42			
			50203210-03	SE-ICT Equipment	215,000.00			
			50211990-00	Other Professional Services	882,248.83			
			50215020-00	Fidelity Bond Premiums	60,000.00			
			50299030-00	Representation Expenses	42,121.00			
			50299990-99	Other MOOE	8,855.00			
TOTAL					4,738,415.27			
320103100002000 Centenarian Act of 2016 (RA 10868)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	1,138,193.00			
TOTAL					1,138,193.00			

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	15,890,000.00
			50202010-00	Training Expenses	3,917,197.77
			50213210-99	RM-SE-Other Machinery Equipment	326,751.00
			50214990-00	Subsidies - Others	238,688,934.44
			50215020-00	Fidelity Bond Premiums	4,355,458.42
			50299020-00	Printing & Publication Expenses	244,563.74
				TOTAL	263,422,905.37
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	69,328.70
			50203010-00	Office Supplies Expenses	8,341.19
				TOTAL	77,669.89
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjau	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	256,346.39
			50203210-03	SE-ICT Equipment	3,893.42
			50204020-00	Electricity Expenses	17,794.70
			50299020-00	Printing & Publication Expenses	77,805.00
			50299990-99	Other MOOE	54,250.00
	TOTAL	410,089.51			
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	361,067.41
			50202010-00	Training Expenses	1,063,788.57
			50203090-00	Gasoline, Oil and Lubricants Expenses	9,240.69
			50203990-00	Other Supplies Expenses	124,039.26
			50204020-00	Electricity Expenses	926.53
			50213040-01	RM - Buildings	141,970.00
			50213060-01	RM - Motor Vehicle	24,600.00
			50299030-00	Representation Expenses	57,016.00
			50299990-99	Other MOOE	11,219.02
				TOTAL	1,793,867.48
320104200005000 PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	507,004.93
			50203090-00	Gasoline, Oil and Lubricants Expenses	34,584.37
			50212020-00	Janitorial Services	143,260.71
			50212030-00	Security Services	257,561.32
			50213040-01	RM - Buildings	3,408.57
			50299030-00	Representation Expenses	94,926.00
			50299990-99	Other MOOE	359,362.00
	TOTAL	1,400,107.90			
320105100002000 Services to Displaced Persons (Deportees)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	85,490.40
			50202010-00	Training Expenses	504,049.65
			50203090-00	Gasoline, Oil and Lubricants Expenses	81,096.22
			50203210-03	SE-ICT Equipment	219,000.00
			50203990-00	Other Supplies Expenses	39,777.75
			50205020-01	Telephone Expenses-Mobile	1,800.00
			50213040-01	RM - Buildings	2,124,846.96
			50213060-01	RM - Motor Vehicle	4,627.19
			50214990-00	Subsidies - Others	1,030,789.38
			50299030-00	Representation Expenses	19,920.00
50299990-99	Other MOOE	58,100.00			
	TOTAL	4,169,497.55			

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	10,067,116.06			
			50201020-00	Travel Expenses-Foreign	225,187.46			
			50203060-00	Welfare Goods Expenses	37,145,444.35			
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,198,947.62			
			50203210-03	SE-ICT Equipment	259,879.07			
			50203990-00	Other Supplies Expenses	1,128,979.25			
			50204010-00	Water Expenses	304,514.85			
			50204020-00	Electricity Expenses	1,265,631.48			
			50212020-00	Janitorial Services	2,131,882.89			
			50212030-00	Security Services	906,650.25			
			50212990-00	Other General Services	848,888.00			
			50213040-01	RM - Buildings	2,044,198.40			
			50213050-99	RM - Other Machinery and Equipment	618,909.00			
			50213060-01	RM - Motor Vehicle	896,477.42			
			50299010-00	Advertising Expense	396,190.00			
			50299020-00	Printing & Publication Expenses	50,920.00			
			50299050-01	Rents - Buildings & Structures	1,172,981.28			
			50299990-99	Other MOOE	1,126,249.52			
			TOTAL					61,789,046.90
			330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	220,421.19
50202010-00	Training Expenses	51,762.92						
50203990-00	Other Supplies Expenses	364,475.00						
50211990-00	Other Professional Services	1,373,147.80						
50213060-01	RM - Motor Vehicle	610,285.21						
50215020-00	Fidelity Bond Premiums	31,821.92						
50299020-00	Printing & Publication Expenses	840.00						
50299030-00	Representation Expenses	174,748.77						
50299990-99	Other MOOE	12,096.00						
TOTAL					2,839,598.81			
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	33,902.92			
			50203010-00	Office Supplies Expenses	287,497.03			
			50203060-00	Welfare Goods Expenses	7,204,691.55			
			50203090-00	Gasoline, Oil and Lubricants Expenses	29,483.76			
			50203210-99	SE-Other Machinery Equipment	223,200.00			
			50204020-00	Electricity Expenses	127,562.10			
			50213040-01	RM - Buildings	1,194,323.71			
			50299040-00	Transportation and Delivery Expenses	8,531.16			
			50299050-03	Rents - Motor Vehicles	559,498.00			
			50299990-99	Other MOOE	222,685.84			
TOTAL					9,891,376.07			
330100200002000 PAMANA-DSWD/LGU Led Livelihood	0100000 Central Office	MOOE	50202010-00	Training Expenses	4,896,738.20			
			50203010-00	Office Supplies Expenses	2,886,498.41			
			50203020-00	Accountable Forms Expenses	5,000.00			
			50203090-00	Gasoline, Oil and Lubricants Expenses	208,274.79			
			50203210-02	SE-Office Equipment	328,882.89			
			50203210-03	SE-ICT Equipment	2,837,672.51			
			50203210-99	SE-Other Machinery Equipment	190,450.00			
			50203220-01	SE-Furniture & Fixtures	1,057,801.00			
			50204020-00	Electricity Expenses	40,569.39			
			50205020-02	Telephone Expenses-Landline	154,220.09			
			50212020-00	Janitorial Services	3,018,568.30			
			50212030-00	Security Services	27,328.97			
			50213040-01	RM - Buildings	424,021.57			
			50213060-01	RM - Motor Vehicle	88,486.00			
			50299990-99	Other MOOE	298,717.85			
			TOTAL					16,463,229.97

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount		
			Code	Particular			
320104200006000 Ayuda sa Kapos ang Kita Program (AKAP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	11,810,145.93		
			50203210-02	SE-Office Equipment	488,427.21		
			50203210-07	SE-Communication Equipment	222,909.00		
			50203220-01	SE-Furniture & Fixtures	847,335.54		
			50203990-00	Other Supplies Expenses	173,444.91		
			50204020-00	Electricity Expenses	942,596.73		
			50205010-00	Postage and Deliveries	552,119.00		
			50205020-01	Telephone Expenses-Mobile	413,160.47		
			50212020-00	Janitorial Services	795,412.27		
			50213040-01	RM - Buildings	316,877.82		
			50213060-01	RM - Motor Vehicle	703,672.84		
			50214990-00	Subsidies - Others	108,222,427.44		
			50215020-00	Fidelity Bond Premiums	1,856,288.44		
			50299020-00	Printing & Publication Expenses	790,495.00		
			50299990-99	Other MOOE	63,588.00		
			TOTAL				128,198,900.60
			340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local
50204020-00	Electricity Expenses	286,417.71					
50205020-01	Telephone Expenses-Mobile	1,066.00					
50206010-01	Awards/Rewards Expense	130,000.00					
50212020-00	Janitorial Services	46,739.51					
50213040-01	RM - Buildings	650,000.00					
50299010-00	Advertising Expense	36,120.00					
50299020-00	Printing & Publication Expenses	96,434.00					
50299030-00	Representation Expenses	342,040.00					
50299050-03	Rents - Motor Vehicles	21,000.00					
50299990-99	Other MOOE	26,250.00					
TOTAL						3,936,067.22	
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	134,857.47		
			50202010-00	Training Expenses	2,245,503.13		
			50204010-00	Water Expenses	66,149.07		
			50204020-00	Electricity Expenses	666,203.80		
			50212030-00	Security Services	627,993.21		
			50213220-02	RM-SE-Books	31,280.00		
			50299020-00	Printing & Publication Expenses	111,900.00		
TOTAL				3,883,886.68			
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	3,500,000.00		
			50201020-00	Travel Expenses-Foreign	1,089,256.59		
			50202010-00	Training Expenses	8,000,000.00		
			50203210-02	SE-Office Equipment	282,537.59		
			50213050-02	RM - Office Equipment	13,136.00		
			50299020-00	Printing & Publication Expenses	121,040.00		
			50299070-99	Subscription Expenses-Other	87,500.00		
TOTAL				13,093,470.18			
Other Releases							
320104200005000 SARO NO. BMB-B-24-16565 FOOD STAMP	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	13,834,311.37		
			50202010-00	Training Expenses	1,868,201.62		
			50203010-00	Office Supplies Expenses	173,717.98		
			50203210-02	SE-Office Equipment	27,200.00		
			50203990-00	Other Supplies Expenses	35,000.00		
50204010-00	Water Expenses	275,000.00					

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205020-01	Telephone Expenses-Mobile	343,803.00
			50211990-00	Other Professional Services	56,441,920.17
			50212020-00	Janitorial Services	5,000.00
			50213040-01	RM - Buildings	312,583.37
			50213050-02	RM - Office Equipment	60,800.00
			50215010-00	Taxes, Duties and Licenses	16,010.00
			50215020-00	Fidelity Bond Premiums	37,500.00
			50215030-00	Insurance Expenses	70,856.56
			50299010-00	Advertising Expense	7,932,414.63
			50299020-00	Printing & Publication Expenses	3,128,850.00
			50299030-00	Representation Expenses	596,773.80
			50299050-01	Rents - Buildings & Structures	80,000.00
			50299050-03	Rents - Motor Vehicles	1,797,600.00
			50299990-99	Other MOOE	2,962,457.50
				TOTAL	90,000,000.00
330100100003000					
SARO NO. BMB-B-24-0000652 dtd Feb 26, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	170,926.54
			50203060-00	Welfare Goods Expenses	2,895,490.70
			50203990-00	Other Supplies Expenses	1,164,907.30
			50213060-01	RM - Motor Vehicle	106,290.00
			50215020-00	Fidelity Bond Premiums	321,230.59
			50216010-00	Labor and Wages	11,049.00
			50299990-99	Other MOOE	35,136.26
				TOTAL	4,705,030.39
330100100003000					
SARO NO. BMB-B-24-001424 dtd March 24, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,505,663.60
			50203010-00	Office Supplies Expenses	150,000.00
			50203060-00	Welfare Goods Expenses	7,176,160.56
			50203090-00	Gasoline, Oil and Lubricants Expenses	146,181.53
			50203990-00	Other Supplies Expenses	93,000.00
			50214990-00	Subsidies - Others	1,764,934.40
			50299040-00	Transportation and Delivery Expenses	48,242.00
			50299990-99	Other MOOE	12,468.74
				TOTAL	10,896,650.83
330100100003000					
SARO NO. BMB-B-24-0002463 dtd. April 30, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	47,579.73
			50203060-00	Welfare Goods Expenses	2,504,705.00
			50203990-00	Other Supplies Expenses	837,920.00
				TOTAL	3,390,204.73
330100100003000					
SARO NO. BMB-B-24-0004086 dtd June 07, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	819,035.04
				TOTAL	819,035.04
330100100003000					
SARO NO. BMB-B-24-0005928 dtd July 23, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	11,566,519.78
			50204020-00	Electricity Expenses	184,635.65
			50299040-00	Transportation and Delivery Expenses	711,348.20
			50299990-99	Other MOOE	40,560.00
				TOTAL	12,503,063.63

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 SARO NO. BMB-B-24-0006274 dtd August 02, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	1,045,632.99
				TOTAL	1,045,632.99
330100100003000 SARO NO. BMB-B-24-0011385 dtd. September 6, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	67.87
			50203060-00	Welfare Goods Expenses	46,507,295.39
			50203990-00	Other Supplies Expenses	3,518,865.24
			50299040-00	Transportation and Delivery Expenses	80,154,900.00
			50299050-01	Rents - Buildings & Structures	5,733,000.00
			50299990-99	Other MOOE	3,847,200.00
				TOTAL	139,761,328.50
320104100001000 SARO NO. BMB-B-24-016513 dtd Oct 04, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	252,580,000.00
				TOTAL	252,580,000.00
330100100003000 SARO NO. BMB-B-24-0016665 dtd. October 09, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	7,440,706.14
			50203060-00	Welfare Goods Expenses	380,540,421.77
			50203070-00	Drugs and Medicines Expenses	100,000.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	50,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,150,000.00
			50203210-99	SE-Other Machinery Equipment	120,000.00
			50203990-00	Other Supplies Expenses	6,135,915.63
			50213060-01	RM - Motor Vehicle	567,866.14
			50299030-00	Representation Expenses	242,000.00
			50299040-00	Transportation and Delivery Expenses	2,134,666.60
			50299050-03	Rents - Motor Vehicles	620,177.72
			50299990-99	Other MOOE	924,000.00
				TOTAL	400,025,754.00
330100100003000 SARO NO. BMB-B-24-017142 dtd Oct 28, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	397,253,673.40
			50203990-00	Other Supplies Expenses	34,115,126.60
			50299040-00	Transportation and Delivery Expenses	2,681,224.00
			50299990-99	Other MOOE	516,026.00
				TOTAL	434,566,050.00
330100100003000 SARO NO. BMB-B-24-017725 dtd Nov 13, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,675,738.56
			50203060-00	Welfare Goods Expenses	806,736,533.12
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50203990-00	Other Supplies Expenses	5,158,070.26
			50299040-00	Transportation and Delivery Expenses	5,500,000.00
			50299050-03	Rents - Motor Vehicles	70,000.00
			50299990-99	Other MOOE	1,796,914.00
				TOTAL	821,137,255.94
320104100001000 SARO NO. BMB-B-24-017725 dtd Nov 13, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,226,414.28
			50203090-00	Gasoline, Oil and Lubricants Expenses	450,000.00
			50204020-00	Electricity Expenses	353,810.55
			50211990-00	Other Professional Services	2,880,019.04
			50215020-00	Fidelity Bond Premiums	322,890.41
				TOTAL	5,233,134.28

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	816,728,782.00
SARO NO. BMB-B-24-019220 dtd Dec 19, 2024	Central Office		50203990-00	Other Supplies Expenses	15,731,218.00
TOTAL					832,460,000.00
GRAND TOTAL					3,756,871,339.50

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(6,700,000.00)			
General Management and Supervision (GASS)	Central Office		50203210-02	SE-Office Equipment	(1,796,803.80)			
			50203210-03	SE-ICT Equipment	(20,000,000.00)			
			50203220-01	SE-Furniture & Fixtures	(2,000,000.00)			
			50213220-01	RM-SE-Furniture & Fixtures	(65,000.00)			
			50215030-00	Insurance Expenses	(157,301.17)			
			50299010-00	Advertising Expense	(1,028,832.00)			
			50299020-00	Printing & Publication Expenses	(813,411.00)			
			50299030-00	Representation Expenses	(2,500,000.00)			
			50299050-01	Rents - Buildings & Structures	(600,000.00)			
			50299070-99	Subscription Expenses-Other	(570,000.00)			
			TOTAL					(36,231,347.97)
			200000100001000	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	(53,000.00)
			Information and Communication Technology Management Service (ICTMS)	Central Office		50203210-01	SE-Machinery	(705,457.65)
50203210-11	SE-Printing Equipment	(100,000.00)						
50203210-99	SE-Other Machinery Equipment	(350,000.00)						
50204010-00	Water Expenses	(91,252.18)						
50205020-02	Telephone Expenses-Landline	(280,550.80)						
50205030-00	Internet expenses	(24,256,270.22)						
50211990-00	Other Professional Services	(22,604,403.91)						
50212030-00	Security Services	(7,817.46)						
50213040-99	RM - Other Structures	(855,654.91)						
50213050-99	RM - Other Machinery and Equipment	(1,831,072.00)						
50213210-03	RM-SE-ICT Equipment	(3,506,451.00)						
50213210-99	RM-SE-Other Machinery Equipment	(1,249,650.00)						
50213220-01	RM-SE-Furniture & Fixtures	(100,000.00)						
50215030-00	Insurance Expenses	(375,569.19)						
50299020-00	Printing & Publication Expenses	(49,410.00)						
50299030-00	Representation Expenses	(25,675.00)						
50299050-01	Rents - Buildings & Structures	(15,280.00)						
50299050-03	Rents - Motor Vehicles	(88,450.00)						
50299070-01	Subscription Expenses-ICT Software	(81,477,838.76)						
TOTAL					(138,023,803.08)			

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	(229,070.00)
			50204010-00	Water Expenses	(63,000.00)
			50204020-00	Electricity Expenses	(189,000.00)
			50205020-02	Telephone Expenses-Landline	(38,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50211990-00	Other Professional Services	(6,300.00)
			50299030-00	Representation Expenses	(52,030.00)
			50299990-99	Other MOOE	(1,458,457.45)
			TOTAL		
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(29,851.76)
			50203210-03	SE-ICT Equipment	(6,100.00)
			50203220-01	SE-Furniture & Fixtures	(64,551.00)
			50205020-01	Telephone Expenses-Mobile	(196,496.00)
			50205020-02	Telephone Expenses-Landline	(36,000.00)
			50211990-00	Other Professional Services	(321,751.27)
			50214990-00	Subsidies - Others	(93,600.00)
			50299010-00	Advertising Expense	(102,980.00)
			50299020-00	Printing & Publication Expenses	(337,705.23)
			50299050-03	Rents - Motor Vehicles	(185,600.00)
			50299990-99	Other MOOE	(12,550.00)
			TOTAL		
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50205020-02	Telephone Expenses-Landline	(19,479.00)
			50211030-02	Consultancy Services	(1,086,899.08)
			50211990-00	Other Professional Services	(42,000.00)
			50212020-00	Janitorial Services	(11,789.18)
			50215020-00	Fidelity Bond Premiums	(58,000.00)
TOTAL				(1,218,167.26)	
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(205,705.74)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(11,494.19)
			50204010-00	Water Expenses	(22,610.42)
			50204020-00	Electricity Expenses	(80,469.94)
			50205020-01	Telephone Expenses-Mobile	(12,745.87)
			50205020-02	Telephone Expenses-Landline	(843.94)
			50205030-00	Internet expenses	(14,639.00)
			50211990-00	Other Professional Services	(583,086.67)
			50299020-00	Printing & Publication Expenses	(10,000.00)
			50299030-00	Representation Expenses	(5,294.30)
			50299050-01	Rents - Buildings & Structures	(118,205.70)
			50299050-03	Rents - Motor Vehicles	(24,580.03)
TOTAL				(1,089,675.80)	
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(11,810,279.32)
			50201020-00	Travel Expenses-Foreign	(7,884.89)
			50203010-00	Office Supplies Expenses	(4,594,865.48)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(112,058.00)
			50203210-03	SE-ICT Equipment	(431,145.99)
			50203220-01	SE-Furniture & Fixtures	(133,940.00)
			50205010-00	Postage and Deliveries	(232,807.00)
			50205020-01	Telephone Expenses-Mobile	(2,142,779.56)
			50210030-00	Extraordinary & Miscellaneous Expenses	(67,400.00)
			50211030-02	Consultancy Services	(14,413.25)
			50211990-00	Other Professional Services	(5,560,892.81)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50212020-00	Janitorial Services	(476,805.19)
			50213050-03	RM - ICT Equipment	(250,000.00)
			50215030-00	Insurance Expenses	(96,475.08)
			50216010-00	Labor and Wages	(330,000.00)
			50299010-00	Advertising Expense	(5,119,983.15)
			50299020-00	Printing & Publication Expenses	(541,097.00)
			50299030-00	Representation Expenses	(40,637.70)
			50299040-00	Transportation and Delivery Expenses	(40,548.00)
			50299050-01	Rents - Buildings & Structures	(442,854.08)
			50299050-03	Rents - Motor Vehicles	(87,900.00)
			50299050-04	Rents - Equipment	(222,000.00)
			50299070-99	Subscription Expenses-Other	(15,000.00)
				TOTAL	(32,771,766.50)
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(226,460.12)
Services for Residential and Center-Based Clients (CRCF)	Central Office		50203060-00	Welfare Goods Expenses	(104,600.00)
			50203070-00	Drugs and Medicines Expenses	(668,259.13)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(63,453.03)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(56,440.98)
			50203210-99	SE-Other Machinery Equipment	(71,100.00)
			50203990-00	Other Supplies Expenses	(955,015.03)
			50205020-01	Telephone Expenses-Mobile	(191,563.80)
			50205020-02	Telephone Expenses-Landline	(130,304.76)
				Cable, Satellite, Telegraph and Radio Expenses	(200.00)
			50211030-02	Consultancy Services	(338,992.00)
			50212020-00	Janitorial Services	(75,320.60)
			50212030-00	Security Services	(2,703,207.57)
			50213040-01	RM - Buildings	(345,927.75)
			50213050-02	RM - Office Equipment	(146,413.00)
			50213050-03	RM - ICT Equipment	(387,627.31)
			50213060-01	RM - Motor Vehicle	(190,838.52)
			50213070-00	RM - Furniture & Fixtures	(5,000.00)
			50214990-00	Subsidies - Others	(2,259,546.54)
			50215030-00	Insurance Expenses	(78,928.94)
			50299030-00	Representation Expenses	(66,003.87)
			50299050-03	Rents - Motor Vehicles	(4,000.00)
			50299990-99	Other MOOE	(3,823,250.83)
				TOTAL	(12,892,453.78)
320102100001000	0100000	MOOE	50203210-02	SE-Office Equipment	(82,400.00)
Supplementary Feeding Program (SFP)	Central Office		50205020-01	Telephone Expenses-Mobile	(38,200.00)
			50211030-02	Consultancy Services	(4,399,760.00)
			50211990-00	Other Professional Services	(206,212.67)
			50299030-00	Representation Expenses	(18,647.00)
			50299040-00	Transportation and Delivery Expenses	(106,000.00)
				TOTAL	(4,851,219.67)
320103100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(35,604.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50299220-00	Bank Transaction fee	(4,702,811.27)
				TOTAL	(4,738,415.27)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320103100002000 Centenarian Act of 2016 (RA 10868)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(10,269.71)
			50203010-00	Office Supplies Expenses	(63,378.93)
			50205020-01	Telephone Expenses-Mobile	(6,300.00)
			50211990-00	Other Professional Services	(1,058,244.36)
			TOTAL		
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(28,229,001.08)
			50203020-00	Accountable Forms Expenses	(548,000.00)
			50203070-00	Drugs and Medicines Expenses	(98,678.68)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(644,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(6,094,859.68)
			50203210-01	SE-Machinery	(186,000.00)
			50203210-02	SE-Office Equipment	(1,504,945.13)
			50203210-03	SE-ICT Equipment	(9,976,665.27)
			50203210-07	SE-Communication Equipment	(980,221.31)
			50203210-11	SE-Printing Equipment	(80,000.00)
			50203210-99	SE-Other Machinery Equipment	(411,441.00)
			50203220-01	SE-Furniture & Fixtures	(3,473,895.78)
			50203990-00	Other Supplies Expenses	(3,151,167.53)
			50204010-00	Water Expenses	(2,588,496.72)
			50204020-00	Electricity Expenses	(4,340,825.51)
			50205010-00	Postage and Deliveries	(1,655,470.85)
			50205020-01	Telephone Expenses-Mobile	(8,167,849.62)
			50205020-02	Telephone Expenses-Landline	(272,578.32)
			50205030-00	Internet expenses	(5,790,708.77)
			50210030-00	Extraordinary & Miscellaneous Expenses	(100,400.00)
			50211030-02	Consultancy Services	(131,000.00)
			50211990-00	Other Professional Services	(139,120,242.28)
			50212020-00	Janitorial Services	(415,453.63)
			50212030-00	Security Services	(1,632,511.24)
			50212990-00	Other General Services	(995,000.00)
			50213040-01	RM - Buildings	(1,073,675.26)
			50213040-99	RM - Other Structures	(3,000,000.00)
			50213050-02	RM - Office Equipment	(1,267,846.00)
			50213050-03	RM - ICT Equipment	(1,301,877.00)
			50213050-12	RM - Printing Equipment	(100,000.00)
			50213060-01	RM - Motor Vehicle	(2,464,928.64)
			50213070-00	RM - Furniture & Fixtures	(300,000.00)
			50215030-00	Insurance Expenses	(65,409.65)
			50216010-00	Labor and Wages	(4,600,473.40)
			50299010-00	Advertising Expense	(583,843.09)
			50299030-00	Representation Expenses	(6,795,878.52)
			50299040-00	Transportation and Delivery Expenses	(375,613.03)
			50299050-01	Rents - Buildings & Structures	(16,125,389.46)
			50299050-03	Rents - Motor Vehicles	(360,204.53)
			50299050-04	Rents - Equipment	(468,500.00)
50299220-00	Bank Transaction fee	(617,020.00)			
50299070-99	Subscription Expenses-Other	(348,000.00)			
50299990-99	Other MOOE	(2,984,834.39)			
TOTAL				(263,422,905.37)	
320104100002000 Assistance to Persons with Disability & Older Persons	0100000 Central Office	MOOE	50202010-00	Training Expenses	(77,669.89)
			TOTAL		

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Bacjaus	0100000 Central Office	MOOE	50202010-00	Training Expenses	(119,685.35)
			50203010-00	Office Supplies Expenses	(36,814.24)
			50205020-01	Telephone Expenses-Mobile	(6,401.00)
			50211990-00	Other Professional Services	(43,381.70)
			50299010-00	Advertising Expense	(22,700.00)
			50299030-00	Representation Expenses	(181,107.22)
				TOTAL	(410,089.51)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(4,759.60)
			50203210-03	SE-ICT Equipment	(14,379.60)
			50203220-01	SE-Furniture & Fixtures	(84,900.00)
			50205020-01	Telephone Expenses-Mobile	(29,300.00)
			50211990-00	Other Professional Services	(284,074.47)
			50214990-00	Subsidies - Others	(1,358,930.91)
			50299020-00	Printing & Publication Expenses	(17,472.90)
			50299050-03	Rents - Motor Vehicles	(50.00)
	TOTAL	(1,793,867.48)			
320104200005000 PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50202010-00	Training Expenses	(763,120.99)
			50203010-00	Office Supplies Expenses	(106,674.72)
			50203210-02	SE-Office Equipment	(82,664.77)
			50203210-03	SE-ICT Equipment	(117,123.00)
			50203210-07	SE-Communication Equipment	(10,120.00)
			50203990-00	Other Supplies Expenses	(20,317.59)
			50205010-00	Postage and Deliveries	(60,000.00)
			50205020-01	Telephone Expenses-Mobile	(56,999.00)
			50205020-02	Telephone Expenses-Landline	(5,000.00)
			50211990-00	Other Professional Services	(43,937.83)
			50214990-00	Subsidies - Others	(63,000.00)
			50299020-00	Printing & Publication Expenses	(20,000.00)
			50299050-03	Rents - Motor Vehicles	(51,150.00)
				TOTAL	(1,400,107.90)
320105100002000 Services to Displaced Persons (Deportees)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(88,920.00)
			50204020-00	Electricity Expenses	(223,706.34)
			50211990-00	Other Professional Services	(3,856,871.21)
	TOTAL	(4,169,497.55)			
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(1,458,220.63)
			50203010-00	Office Supplies Expenses	(663,853.51)
			50203020-00	Accountable Forms Expenses	(24,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(110,070.00)
			50203210-02	SE-Office Equipment	(186,043.41)
			50203210-07	SE-Communication Equipment	(99,870.00)
			50203210-08	SE-Disaster Response & Rescue Equipment	(30,000.00)
			50203210-10	SE-Medical Equipment	(4,620.00)
			50203210-11	SE-Printing Equipment	(80,000.00)
			50203210-99	SE-Other Machinery Equipment	(440,100.00)
50203220-01	SE-Furniture & Fixtures	(276,675.78)			

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205020-01	Telephone Expenses-Mobile	(723,126.99)
			50205020-02	Telephone Expenses-Landline	(258,935.22)
			50205030-00	Internet expenses	(645,083.27)
				Cable, Satellite, Telegraph and Radio Expenses	(12,000.00)
			50211990-00	Other Professional Services	(19,894,927.10)
			50213050-02	RM - Office Equipment	(146,908.00)
			50213050-03	RM - ICT Equipment	(275,000.00)
			50213210-02	RM-SE-Office Equipment	(50,000.00)
			50213210-99	RM-SE-Other Machinery Equipment	(204,000.00)
			50214990-00	Subsidies - Others	(32,541,495.42)
			50215010-00	Taxes, Duties and Licenses	(51,731.95)
			50215020-00	Fidelity Bond Premiums	(772,720.53)
			50215030-00	Insurance Expenses	(433,822.28)
			50216010-00	Labor and Wages	(530,332.03)
			50299030-00	Representation Expenses	(127,652.10)
			50299040-00	Transportation and Delivery Expenses	(158,867.43)
			50299050-03	Rents - Motor Vehicles	(581,900.00)
			50299050-04	Rents - Equipment	(152,000.00)
			50299070-99	Subscription Expenses-Other	(855,091.25)
				TOTAL	(61,789,046.90)
330100100002000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	(55,716.85)
National Resource Operation (NRO)	Central Office		50203010-00	Office Supplies Expenses	(40,590.68)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(10,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(250,000.00)
			50203210-02	SE-Office Equipment	(50,000.00)
			50203210-03	SE-ICT Equipment	(50,000.00)
			50203210-99	SE-Other Machinery Equipment	(186,910.00)
			50203220-01	SE-Furniture & Fixtures	(21,200.00)
			50204010-00	Water Expenses	(689,727.47)
			50204020-00	Electricity Expenses	(428,702.17)
			50205010-00	Postage and Deliveries	(14,240.87)
			50205020-02	Telephone Expenses-Landline	(12,802.04)
			50205030-00	Internet expenses	(90,000.00)
			50212020-00	Janitorial Services	(519,599.79)
			50212030-00	Security Services	(1,857.47)
			50212990-00	Other General Services	(108,960.00)
			50213050-99	RM - Other Machinery and Equipment	(95,900.00)
			50215030-00	Insurance Expenses	(28,064.04)
			50299040-00	Transportation and Delivery Expenses	(65,327.43)
			50299050-01	Rents - Buildings & Structures	(120,000.00)
				TOTAL	(2,839,598.81)
330100100003000	0100000	MOOE	50203210-03	SE-ICT Equipment	(44,360.00)
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	(1,618,422.59)
			50204010-00	Water Expenses	(4,654.10)
			50213060-01	RM - Motor Vehicle	(385,373.46)
			50214990-00	Subsidies - Others	(2,449,170.64)
			50216010-00	Labor and Wages	(514,572.06)
			50299030-00	Representation Expenses	(844,810.00)
			50299050-01	Rents - Buildings & Structures	(4,030,013.22)
				TOTAL	(9,891,376.07)
330100200002000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(115,100.00)
PAMANA-DSWD/LGU Led Livelihood	Central Office		50211990-00	Other Professional Services	(12,219,917.85)
			50212990-00	Other General Services	(3,430,000.00)
			50215030-00	Insurance Expenses	(164,937.12)
			50299030-00	Representation Expenses	(100,000.00)
			50299050-01	Rents - Buildings & Structures	(53,000.00)
			50299050-03	Rents - Motor Vehicles	(380,275.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
				TOTAL	(16,463,229.97)
320104200006000	0100000	MOOE			
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office		50202010-00	Training Expenses	(351,108.89)
			50203010-00	Office Supplies Expenses	(2,219,468.20)
			50203070-00	Drugs and Medicines Expenses	(9,425,865.77)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,499,793.67)
			50203210-03	SE-ICT Equipment	(698,675.83)
			50211990-00	Other Professional Services	(94,141,104.62)
			50212030-00	Security Services	(62,575.43)
			50215030-00	Insurance Expenses	(188,214.00)
			50216010-00	Labor and Wages	(263,583.20)
			50299010-00	Advertising Expense	(102,000.00)
			50299030-00	Representation Expenses	(3,100,901.83)
			50299050-01	Rents - Buildings & Structures	(2,140,000.00)
			50299050-03	Rents - Motor Vehicles	(13,005,609.36)
				TOTAL	(128,198,900.60)
340100100001000	0100000	MOOE			
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50202010-00	Training Expenses	(656,000.00)
			50205010-00	Postage and Deliveries	(276,000.00)
			50205020-02	Telephone Expenses-Landline	(31,008.35)
			50211990-00	Other Professional Services	(2,922,560.87)
			50213060-01	RM - Motor Vehicle	(50,498.00)
				TOTAL	(3,936,067.22)
350100100002000	0100000	MOOE			
Provision of Capacity Training Programs (CBB)	Central Office		50203010-00	Office Supplies Expenses	(403,002.00)
			50203210-03	SE-ICT Equipment	(400,000.00)
			50203220-01	SE-Furniture & Fixtures	(100,000.00)
			50205010-00	Postage and Deliveries	(50,223.00)
			50205020-01	Telephone Expenses-Mobile	(150,513.00)
			50205020-02	Telephone Expenses-Landline	(61,489.61)
			50206010-01	Awards/Rewards Expense	(200,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(22,600.00)
			50211030-02	Consultancy Services	(422,500.00)
			50211990-00	Other Professional Services	(1,760,696.11)
			50212020-00	Janitorial Services	(22,502.36)
			50213050-02	RM - Office Equipment	(60,000.00)
			50299030-00	Representation Expenses	(60,360.60)
			50299070-01	Subscription Expenses-ICT Software	(170,000.00)
				TOTAL	(3,883,886.68)
350100100001000	0100000	MOOE			
Provision of Technical/ Advisory assistance and other related support services	Central Office		50203010-00	Office Supplies Expenses	(1,500,000.00)
			50204020-00	Electricity Expenses	(1,500,000.00)
			50205020-01	Telephone Expenses-Mobile	(800,000.00)
			50211990-00	Other Professional Services	(489,892.59)
			50212030-00	Security Services	(392,227.59)
			50213040-01	RM - Buildings	(900,000.00)
			50213040-99	RM - Other Structures	(300,000.00)
			50215020-00	Fidelity Bond Premiums	(400,000.00)
			50216010-00	Labor and Wages	(1,200,000.00)
			50299010-00	Advertising Expense	(11,350.00)
			50299030-00	Representation Expenses	(4,000,000.00)
			50299050-03	Rents - Motor Vehicles	(600,000.00)
			50299990-99	Other MOOE	(1,000,000.00)
				TOTAL	(13,093,470.18)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Other Releases					
32010420005000 SARO NO. BMB-B-24-16565 FOOD STAMP	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(90,000,000.00)
TOTAL					(90,000,000.00)
330100100003000 SARO NO. BMB-B-24-0000652 dtd Feb 26, 2024	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(56,750.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(867,545.44)
			50214990-00	Subsidies - Others	(1,671,510.00)
			50299040-00	Transportation and Delivery Expenses	(858,405.00)
			50299050-01	Rents - Buildings & Structures	(1,250,819.95)
TOTAL					(4,705,030.39)
330100100003000 SARO NO. BMB-B-24-0001424 dtd March 24, 2024	0100000 Central Office	MOOE	50216010-00	Labor and Wages	(501,539.27)
			50299030-00	Representation Expenses	(150,000.00)
			50299050-01	Rents - Buildings & Structures	(10,245,111.56)
TOTAL					(10,896,650.83)
330100100003000 SARO NO. BMB-B-24-0002463 dtd. April 30, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(1,121,104.73)
			50299040-00	Transportation and Delivery Expenses	(2,000,000.00)
			50299050-03	Rents - Motor Vehicles	(11,500.00)
			50299990-99	Other MOOE	(257,600.00)
TOTAL					(3,390,204.73)
330100100003000 SARO NO. BMB-B-24-004086 dtd. June 07, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(819,035.04)
TOTAL					(819,035.04)
330100100003000 SARO NO. BMB-B-24-0005928 dtd July 23, 2024	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(789,500.90)
			50214990-00	Subsidies - Others	(11,117,162.73)
			50299050-01	Rents - Buildings & Structures	(596,400.00)
TOTAL					(12,503,063.63)
330100100003000 SARO NO. BMB-B-24-0006274 dtd August 02, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(1,045,632.99)
TOTAL					(1,045,632.99)
330100100003000 SARO NO. BMB-B-24-0011385 dtd Sept 06, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(139,761,328.50)
TOTAL					(139,761,328.50)
320104100001000 SARO NO. BMB-B-24-016513 dtd Oct 04, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(250,000,000.00)
			50215020-00	Fidelity Bond Premiums	(2,580,000.00)
TOTAL					(252,580,000.00)
330100100003000 SARO NO. BMB-B-24-0016665 dtd Oct 09, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(400,025,754.00)
TOTAL					(400,025,754.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 SARO NO. BMB-B-24-0017142 dtd Oct 28, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(434,566,050.00)
				TOTAL	(434,566,050.00)
330100100003000 SARO NO. BMB-B-24-0017725 dtd Nov 13, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(821,137,255.94)
				TOTAL	(821,137,255.94)
320104100001000 SARO NO. BMB-B-24-017813 Nov 15, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(5,233,134.28)
				TOTAL	(5,233,134.28)
330100100003000 SARO NO. BMB-B-24-019220 Dec 19, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(832,460,000.00)
				TOTAL	(832,460,000.00)
				GRAND TOTAL	(3,756,871,339.50)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, General Administration and
 Support Services Group

Recommended by:

[Signature]
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:

[Signature]
REX GATCHALIAN

Secretary

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-00124
Dated : December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
20000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	32,865.00
			50202010-00	Training Expenses	1,771.75
			50203990-00	Other Supplies Expenses	56,920.00
			50205020-01	Telephone Expenses-Mobile	40,835.00
			50211990-00	Other Professional Services	13,268.29
TOTAL					145,660.04
10000100001000 General Administration Support Services	0100000	MOOE	50201010-00	Travel Expenses-Local	895,088.25
			50201020-00	Travel Expenses-Foreign	85,860.49
			50202010-00	Training Expenses	939,873.15
			50203010-00	Office Supplies Expenses	444,427.20
			50203220-01	SE-Furniture & Fixtures	62,040.00
			50203990-00	Other Supplies Expenses	60,580.00
			50205010-00	Postage and Deliveries	23,995.00
			50205020-01	Telephone Expenses-Mobile	2,099.00
			50210030-00	Extraordinary & Miscellaneous Expenses	963,672.73
			50211010-00	Legal Services	112,019.00
			50212020-00	Janitorial Services	125,720.91
			50213040-01	RM - Buildings	1,050,897.47
			50213060-01	RM - Motor Vehicle	453,184.23
			50215020-00	Fidelity Bond Premiums	356,126.25
			50299020-00	Printing & Publication Expenses	120,000.00
50299030-00	Representation Expenses	858,840.71			
50299990-99	Other MOOE	32,000.00			
TOTAL					6,586,424.39
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	63,202.95
			50205020-01	Telephone Expenses-Mobile	3,168.00
			50212020-00	Janitorial Services	56,048.75
			50214990-00	Subsidies - Others	222,323.36
			50299030-00	Representation Expenses	11,850.00
TOTAL					346,593.06
320104200001000 Comprehensive Proj. for Street Families & Ips - Esp. Badjaus	0100000 Central Office	MOOE	50204010-00	Water Expenses	472,545.79
			50213040-01	RM - Buildings	25,000.00
TOTAL					497,545.79
320104100002000 Assistance to Persons with Disability & Senior Citizens (OPPWD)	0100000 Central Office	MOOE	50204010-00	Water Expenses	21,651.47
			50212020-00	Janitorial Services	54,222.10
TOTAL					75,873.57
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	961,712.03
			50202010-00	Training Expenses	1,568,565.77
			50203060-00	Welfare Goods Expenses	5,038,402.79
			50203210-03	SE-ICT Equipment	126,351.00
			50204020-00	Electricity Expenses	1,037,021.66
			50205020-02	Telephone Expenses-Landline	7,000.00
			50212020-00	Janitorial Services	34,574.76
			50299030-00	Representation Expenses	1,920,025.00
TOTAL					10,693,653.01

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200004000 Social Protection Program for Adolescent Mothers and Their Children	0100000 Central Office	MOOE	50204010-00	Water Expenses	9,387.34
			50204020-00	Electricity Expenses	563,407.25
			50205020-02	Telephone Expenses-Landline	125,653.65
			TOTAL		698,448.24
320104200004000 Recovery and Reintegration Program for Trafficked Persons	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	281,036.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	150.00
			50204010-00	Water Expenses	26,770.18
			50212020-00	Janitorial Services	182,659.20
			50213060-01	RM - Motor Vehicle	64,085.00
			50299990-99	Other MOOE	25,216.00
TOTAL		579,916.38			
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	500.03
			50212020-00	Janitorial Services	2,350.08
			TOTAL		2,850.11
320103100001000 Social Pension	0100000 Central Office	MOOE	50202010-00	Training Expenses	10,527.50
			50204020-00	Electricity Expenses	151,864.86
			50205010-00	Postage and Deliveries	23,527.00
			50205020-02	Telephone Expenses-Landline	28,182.00
			50299020-00	Printing & Publication Expenses	60.00
TOTAL		214,161.36			
330100100003000 SARO-BMB-B-23-000734 DTD February 28, 2024	0100000 Central Office	MOOE	50213040-01	RM - Buildings	593,100.46
			50299990-99	Other MOOE	294,000.00
TOTAL		887,100.46			
GRAND TOTAL					20,728,226.41

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	(2,945.85)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(58,496.14)
			50203210-01	SE-Machinery	(74,218.05)
			TOTAL		(145,660.04)
100000100001000 General Administration Support Services	0100000	MOOE	50202020-00	Scholarship Expenses	(476,144.22)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(3,783,552.81)
			50204010-00	Water Expenses	(1,691,944.20)
			50211990-00	Other Professional Services	(634,783.16)
TOTAL		(6,586,424.39)			
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50202010-00	Training Expenses	(20,996.05)
			50203010-00	Office Supplies Expenses	(15,018.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(4.29)
			50203210-03	SE-ICT Equipment	(310,574.72)
TOTAL		(346,593.06)			
320104200001000 Comprehensive Proj. for Street Families & Ips - Esp. Badjaus	0100000 Central Office	MOOE	50202010-00	Training Expenses	(264,531.89)
			50214990-00	Subsidies - Others	(233,013.90)
TOTAL		(497,545.79)			

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3201041000020000 Assistance to Persons with Disability & Senior Citizens (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(21,651.47)
			50202010-00	Training Expenses	(28,169.64)
			50299030-00	Representation Expenses	(25,250.00)
			50299990-99	Other MOOE	(802.46)
			TOTAL		
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50204010-00	Water Expenses	(30,943.55)
			50205020-01	Telephone Expenses-Mobile	(70,863.00)
			50211990-00	Other Professional Services	(10,363,296.48)
			50215030-00	Insurance Expenses	(15,000.00)
			50299020-00	Printing & Publication Expenses	(15,000.00)
			50299990-99	Other MOOE	(198,549.98)
TOTAL				(10,693,653.01)	
320104200004000 Social Protection Program for Adolescent Mothers and Their Children	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(55,871.94)
			50214990-00	Subsidies - Others	(150,000.00)
			50299010-00	Advertising Expense	(217,508.57)
			50299020-00	Printing & Publication Expenses	(208,505.00)
			50299030-00	Representation Expenses	(66,562.73)
TOTAL				(698,448.24)	
320104200004000 Recovery and Reintegration Program for Trafficked Persons	0100000 Central Office	MOOE	50202010-00	Training Expenses	(89,301.00)
			50214990-00	Subsidies - Others	(490,615.38)
TOTAL				(579,916.38)	
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(2,850.11)
			TOTAL		
320103100001000 Social Pension	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	(214,101.36)
			50299030-00	Representation Expenses	(60.00)
TOTAL				(214,161.36)	
330100100003000 SARO-BMB-B-23-000734 DTD February 28, 2024	0100000 Central Office	MOOE	50213050-99	RM - Other Machinery and Equipment	(887,100.46)
			TOTAL		
GRAND TOTAL				(20,728,226.41)	

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary, DSWD

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-00123
Dated : December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	855,973.02
			50202010-00	Training Expenses	243,680.87
			TOTAL		
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	43,078.26
			50203010-00	Office Supplies Expenses	70,900.00
			50203210-02	SE-Office Equipment	77,468.60
			50215020-00	Fidelity Bond Premiums	3,740.00
TOTAL				195,186.86	
330100200002000 PAMANA LGU Led	0100000 Central Office	MOOE	50211990-00	Other Professional Services	300,000.00
			TOTAL		
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	137,995.00
			TOTAL		
330100100003000 SARO BMB-B-23-0016716 dtd May 9, 2023	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	3,460.34
			TOTAL		
330100100003000 SARO NO. BMB-B-23-0022292 dtd. August 14, 2023	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	80,220.70
			TOTAL		
GRAND TOTAL					1,816,516.79

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(144,216.00)
			50202010-00	Training Expenses	(53,080.00)
			50213050-99	RM - Other Machinery and Equipment	(500,000.00)
			50213210-03	RM-SE-ICT Equipment	(98,677.02)
			50299030-00	Representation Expenses	(60,000.00)
			50203220-01	SE-Furniture & Fixtures	(68,812.80)
			50299050-01	Rents - Buildings & Structures	(164,796.87)
			50299070-01	Subscription Expenses-ICT Software	(10,071.20)
TOTAL					(1,099,653.89)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(43,078.26)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(7,544.60)
			50203210-03	SE-ICT Equipment	(3,740.00)
			50299010-00	Advertising Expense	(140,824.00)
			TOTAL		
330100200002000 PAMANA LGU Led	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(300,000.00)
			TOTAL		
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(137,995.00)
			TOTAL		
330100100003000 SARO BMB-B-23-0016716 dtd May 9, 2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(3,460.34)
			TOTAL		
330100100003000 SARO NO. BMB-B-23-0022292 dtd. August 14, 2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(60,000.00)
			50214990-00	Subsidies - Others	(20,220.70)
			TOTAL		
GRAND TOTAL					(1,816,516.79)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:

[Signature]
REX GATCHALIAN
 Secretary, DSWD

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0064
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration and Support Services (SARO No. BMB-B- 240018532 dated December 03, 2024)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	493,830,152.90
			50102010-01	Personnel Economic Relief Allowance (PERA)	22,639.26
			50102020-00	Representation Allowance (RA)	67,000.00
			50102030-01	Transportation Allowance (TA)	62,250.00
			50102040-01	Clothing/Uniform Allowance	1,042,000.00
			50102050-03	Magna Carta for Public Health Workers	9,888.00
			50102050-04	Magna Carta for Public Social Workers	110,875.00
			50102060-04	Magna Carta for Public Health Workers	5,025.00
			50102110-01	Hazard Pay	644,616.65
			50102110-06	Magna Carta for Public Social Workers	85,954,083.78
			50102130-01	Overtime Pay	576,099.59
			50102140-01	Year-end Bonus	15,102.42
			50102150-01	Cash Gift	4,000.00
			50102990-12	Productivity Enhancement Incentive	1,214,000.00
			50103020-01	Pag-ibig Contributions	26,000.00
			50103030-01	Philhealth Contributions	126,478.86
			50103040-01	Employees Compensation Insurance Premiums	26,000.00
			50104030-01	Terminal Leave Benefits	1,148,707.23
			50104990-10	Lumpsum for Step Increments-Length of Service	1,391.13
			50104990-99	Other Personnel Benefits (Loyalty Award - Civilian)	562,900.00
TOTAL					585,449,209.82

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration and Support Services (SARO No. BMB-B- 240018532 dated December 03, 2024)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(585,449,209.82)
			TOTAL		

Prepared by:

[Signature]
 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

[Signature]
 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

[Signature]
 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:

[Signature]
 REX GATCHALIAN
 Secretary

27 DEC 2024

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**

Funding Source: Centrally Managed Funds-Current Appropriation, General Administration and Support Services (GASS) Funds

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 585,449,209.82** is available and not yet obligated as of **December 27, 2024**, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2024

FROM - (PERSONNEL SERVICES)				
PIA/P		OBJECT OF EXPENDITURES		AMOUNT
CODE	DESCRIPTION	Code	Particular	(IN PESOS)
100000100001000	Centrally Managed Fund / General Administration and Support Services (SARO No. BMB-B-240018532 dated December 03, 2024)	50101010-01	Salaries and Wages - Regular	(585,449,209.82)
		TOTAL		

This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

TO - (PERSONNEL SERVICES)				
PIA/P		OBJECT OF EXPENDITURES		AMOUNT
CODE	DESCRIPTION	Code	Particular	(IN PESOS)
100000100001000	Centrally Managed Fund / General Administration and Support Services (SARO No. BMB-B-240018532 dated December 03, 2024)	50101020-00	Salaries and Wages - Casual/Contractual	493,830,152.90
		50102010-01	Personnel Economic Relief Allowance (PERA)	22,639.26
		50102020-00	Representation Allowance (RA)	67,000.00
		50102030-01	Transportation Allowance (TA)	62,250.00
		50102040-01	Clothing/Uniform Allowance	1,042,000.00
		50102050-03	Magna Carta for Public Health Workers	9,888.00
		50102050-04	Magna Carta for Public Social Workers	110,875.00
		50102060-04	Magna Carta for Public Health Workers	5,025.00
		50102110-01	Hazard Pay	644,616.65
		50102110-06	Magna Carta for Public Social Workers	85,954,083.78
		50102130-01	Overtime Pay	576,099.59
		50102140-01	Year-end Bonus	15,102.42
		50102150-01	Cash Gift	4,000.00
		50102990-12	Productivity Enhancement Incentive	1,214,000.00
		50103020-01	Pag-Ibig Contributions	26,000.00
		50103030-01	Philhealth Contributions	126,478.86
		50103040-01	Employees Compensation Insurance Premiums	26,000.00
		50104030-01	Terminal Leave Benefits	1,148,707.23
		50104990-10	Lumpsum for Step Increments-Length of Service	1,391.13
		50104990-99	Other Personnel Benefits (Loyalty Award - Civilian)	562,900.00
TOTAL			585,449,209.82	

Prepared by:

M.P. Castillo
ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director, Financial Management Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0227
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

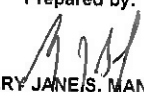
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	22,146.28
			50202020-00	Scholarship Expenses	79,004.00
			50203070-00	Drugs and Medicines Expenses	1,590,000.00
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	2,504,621.00
			50203210-01	Semi Expendable - Machinery	250,000.00
			50203210-11	Semi Expendable - Printing Equipment	500,000.00
			50203210-99	Semi Expendable - Other Machinery Equipment	471,960.00
			50205020-02	Telephone Expenses-Landline	30,843,043.04
			50205030-00	Internet expenses	5,028,205.30
			50211030-00	Consultancy Services	8,815,000.00
			50211990-00	Other Professional Services	83,698,146.30
			50213050-03	RM - ICT Equipment	2,684,742.50
			50213050-99	RM - Other Machinery and Equipment	500,000.00
			50213060-01	RM - Motor Vehicle	1,509,520.75
			50213210-01	RM - Semi Expendable Machinery & Equipment Expenses - Machinery	500,000.00
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	394,898.00
50216010-00	Labor and Wages	10,293,150.84			
50299020-00	Printing & Publication Expenses	24,793,062.24			
50299990-99	Other MOOE	18,012.04			
			TOTAL		154,495,512.29

SOURCE ITEMS (FROM)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(52,467,679.69)
			50202010-00	Training Expenses	(14,609,016.72)
			50203010-00	Office Supplies Expenses	(24,609,278.64)
			50203020-00	Accountable Forms Expenses	(354,338.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(3,228,901.20)
			50203210-02	Semi Expendable - Office Equipment	(1,064,495.60)
			50203210-03	Semi Expendable - ICT Equipment	(37,838,566.46)
			50203210-07	Semi Expendable - Communication Equipment	(634,518.73)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Pantawid Pamilyang Pilipino Program	Central Office	MOOE	50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	(10,241,192.23)
			50203990-00	Other Supplies Expenses	(4,827,905.75)
			50204010-00	Water Expenses	(3,827,056.59)
			50204020-00	Electricity Expenses	(766,106.45)
			50205010-00	Postage and Deliveries	(26,456.23)
				TOTAL	(154,495,512.29)

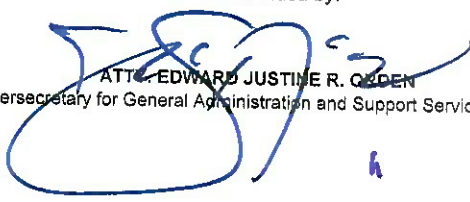
Prepared by:


MARY JANE S. MANUEL
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Certified by:


WAYNE C. BELIZAR
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Recommended by:


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 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0224
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,815,766.98
			50201020-00	Travel Expenses-Foreign	3,500.00
			50202010-00	Training Expenses	492,658.09
			50203990-00	Other Supplies Expenses	56,550.67
			50204020-00	Electricity Expenses	157,824.48
			50210030-00	Extraordinary & Miscellaneous Expenses	33,900.00
			50213050-03	RM - ICT Equipment	1,680.00
			50299020-00	Printing & Publication Expenses	562,965.00
			50299030-00	Representation Expenses	129,489.11
			50299050-01	Rents - Buildings & Structures	105,000.00
				TOTAL	3,359,334.31

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(215,159.63)
			50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	(416,528.00)
			50204010-00	Water Expenses	(53,674.64)
			50205010-00	Postage and Deliveries	(160,000.00)
			50205020-01	Telephone Expenses-Mobile	(132,374.25)
			50211990-00	Other Professional Services	(1,454,807.31)
			50212020-00	Janitorial Services	(22,384.16)
			50212030-00	Security Services	(101,418.14)
			50213050-02	RM - Office Equipment	(53,200.00)
			50213210-99	RM - Semi Expendable Machinery & Equipment Expenses - Other Machinery Equipment	(200,000.00)
			50213220-01	RM - Semi Expendable Machinery & Equipment Expenses - Furniture & Fixtures	(100,000.00)
			50299010-00	Advertising Expense	(429,414.70)
			50299040-00	Transportation and Delivery Expenses	(17,473.48)
			50299050-03	Rents - Motor Vehicles	(3,100.00)
				TOTAL	(3,359,334.31)

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REX GATCHALIAN
 Secretary

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0069
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	PS	50104990-99	Other Personnel Benefits	2,614,850.68
				TOTAL	2,614,850.68


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(2,614,850.68)
				TOTAL	(2,614,850.68)


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Approved by:


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 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0122
Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

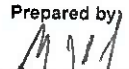
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	314,561,006.54
			50203010-00	Office Supplies Expenses	42,874,958.78
			50203020-00	Accountable Forms Expenses	1,200.00
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	84,600.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,708,176.76
			50203210-02	Semi Expendable - Office Equipment	1,159,065.80
			50203210-03	Semi Expendable - ICT Equipment	31,192,410.92
			50203220-01	Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	3,862,472.60
			50203990-00	Other Supplies Expenses	3,735,344.00
			50204010-00	Water Expenses	800,464.38
			50204020-00	Electricity Expenses	16,605,650.20
			50205010-00	Postage and Deliveries	208,722.00
			50205020-01	Telephone Expenses-Mobile	69,387,431.61
			50205020-02	Telephone Expenses-Landline	394,299.50
			50205030-00	Internet expenses	4,955,486.33
			50213040-01	RM - Buildings	177,008.18
			50213050-03	RM - ICT Equipment	73,673.00
			50213060-01	RM - Motor Vehicle	765,000.00
			50299010-00	Advertising Expense	1,014,523.00
			50299020-00	Printing & Publication Expenses	6,249,560.85
50299030-00	Representation Expenses	669,362.66			
50299040-00	Transportation and Delivery Expenses	10,000.00			
50299050-01	Rents - Buildings & Structures	1,441,253.87			
				TOTAL	501,931,670.98

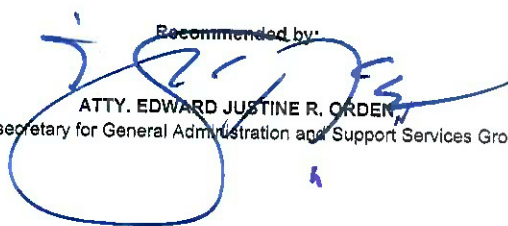
SOURCE ITEMS (FROM)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(501,931,670.98)

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27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0114
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHY CIDDS: Additional Financing - National Community Driven Development Project (AF-NCDDP) IBRD	100000 Central Office	MOOE	50202010 00	Training Expenses	2,517.27
TOTAL					2,517.27

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHY CIDDS: Additional Financing - National Community Driven Development Project (AF-NCDDP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	- 2,008.74
			50211990 00	Other Professional Services	- 508.53
TOTAL					- 2,517.27

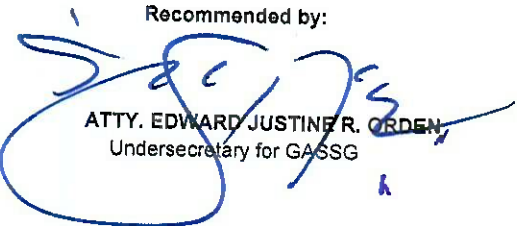
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27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0115
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

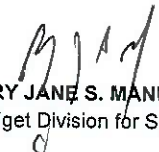
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	167,860.96
TOTAL					167,860.96

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000 Central Office	MOOE	50204020 00	Travel Expenses-Local	- 1,881.53
			50205020 01	Telephone Expenses-Mobile	- 17,979.45
			50205030 00	Internet expenses	- 9,140.04
			50211990 00	Other Professional Services	- 15,859.94
			50215020 00	Fidelity Bond Premiums	- 87,000.00
			50299050 01	Rents - Buildings & Structures	- 36,000.00
TOTAL					- 167,860.96


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 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-12-0117
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100-30000-5000 KALAHYAN CIDDs: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	15,584.09
			50299030-00	Representation Expenses	26,000.00
			TOTAL		
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100-30000-5000 KALAHYAN CIDDs: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50202010-00	Training Expenses	-1,402.15
			50205020-01	Telephone Expense- Mobile	-3,000.00
			50211990-00	Other Professional Services	-37,181.94
			TOTAL		

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27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2024-12-0119
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Central Office Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	22,615.20
			50211990 00	Other Professional Services	147,767.00
			50299030 00	Representation Expenses	4,460.00
			50203010 00	Office Supplies Expenses	40,433.75
TOTAL					215,275.95

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development	100000 Central Office	MOOE	50202010 00	Training Expenses	-73,151.92
			50205020 01	Telephone Expenses-Mobile	-21,167.00
			50299990 99	Other MOOE	-120,957.03
			TOTAL		

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 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0120
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,151,055.55
			50211990 00	Other Professional Services	703,976.04
			50212030 00	Security Services	200,000.00
			50214990 00	Subsidies - Others	3,696,170.20
			50299020 00	Printing & Publication Expenses	2,550.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010 00	Training Expenses	-3,054,713.80
			50203010 00	Office Supplies Expenses	-739,257.68
			50203210 02	S.E Office Equipment	-30,000.00
			50203210 03	S.E ICT Equipment	-21,901.00
			50205020 01	Telephone Expenses-Mobile	-384,396.40
			50206020 00	Prizes	-30,250.00
			50212020 00	Janitorial Services	-250,000.00
			50299010 00	Advertising Expense	-155,500.00
			50299030 00	Representation Expenses	-49,494.65
			50299990 99	Other MOOE	-891,029.00
50204020 00	Electricity Expenses	-147,209.26			
TOTAL				-5,753,751.79	

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27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2024-12-0216
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE
 DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968-00003-5000 KALAHY CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50299030-00	Representation Expense	6,700.00
TOTAL					6,700.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968-00003-5000 KALAHY CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50201010-00	Travel Expenses - Local	6,700.00
TOTAL					6,700.00

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Approved by:


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27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0217
Dated: December 27, 2024

Funding Source : Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Development
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
KALAHICIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	44,175,186.02
			50203010 00	Office Supplies Expenses	1,281,918.43
			50203090 00	Gasoline, Oil and Lubricants E	2,322,900.00
			50203210 02	S.E Office Equipment	119,500.00
			50204020 00	Electricity Expenses	5,084,833.87
			50205010 00	Postage and Deliveries	69,273.00
			50211030 00	Consultancy Services	116,040.00
			50211990 00	Other Professional Services	180,162,047.82
			50212020 00	Janitorial Services	355,840.14
			50212030 00	Security Services	1,923,629.80
			50213050 03	RM - ICT Equipment	100,000.00
			50213060 01	RM - Motor Vehicle	2,505,093.69
			50104990 10	Insurance Expenses	2,334,360.63
			50299010 00	Advertising Expense	475,775.36
			50299020 00	Printing & Publication Expense	1,811,708.86
			50299050 03	Rents - Motor Vehicles	639,399.11
			50299050 04	Rents - Equipment	68,000.00
			50299030 00	Other MOOE	216,790.00
TOTAL					243,762,296.73

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
KALAHICIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50202010 00	Training Expenses	- 34,353,466.42
			50214990 00	Subsidies - Others	- 209,408,830.31
			TOTAL		- 243,762,296.73

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

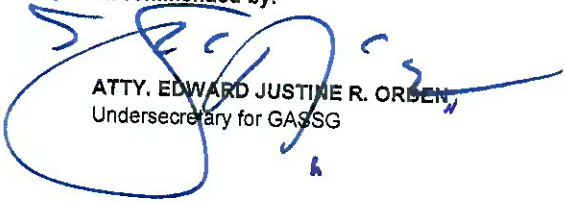
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Approved by:


REX GATCHALIAN
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27 DEC 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0218

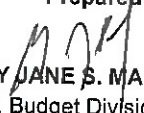
Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHY CIDDs: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50211990 00	Travel Expense - Local	557,915.39
TOTAL					557,915.39
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHY CIDDs: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50204020 00	Electricity Expenses	557,915.39
TOTAL					557,915.39

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 Undersecretary for GASSG

Approved by:


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27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0219
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 Current Appropriations

CENTRAL OFFICE

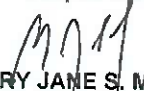
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	715,803.56
			50202010 00	Training Expenses	3,545,043.88
			50203010 00	Office Supplies Expenses	5,890.80
			50203210 02	S.E Office Equipment	39,618.00
			50203220 01	Furniture & Fixtures	295,090.18
			50205020 01	Telephone Expenses-Mobile	22,739.00
			50212020 00	Janitorial Services	23,236.08
			50299020 00	Printing & Publication Expenses	211,700.00
			50299030 00	Representation Expenses	127,851.00
			50299070 00	Subscription Expenses	5,784,015.27
			50299990 99	Other MOOE	200.00
TOTAL					10,771,187.77

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(10,770,946.77)
			50299050 03	Rents - Motor Vehicles	(241.00)
TOTAL					-10,771,187.77

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Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDOÑEZ
 Undersecretary for GASG

Approved by:


REX GATCHALIAN
 Secretary
27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0220

Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000	MOOE	50213050 99	RM - Other Machinery and Equipment	505,531.50
	Central Office		50213060 01	RM - Motor Vehicle	250,000.00
			50299050 03	Rents - Motor Vehicles	332,000.00
			50213210 99	Other Machinery Equipment	498,101.50
TOTAL					<u>1,585,633.00</u>

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50211990 00	Other Professional Services	-1,585,633.00
TOTAL					<u>-1,585,633.00</u>

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REX GATCHALIAN
 Secretary

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0221
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	18,244,868.02
			50201020 00	Travel Expenses-Foreign	168,973.82
			50202010 00	Training Expenses	13,609,247.60
			50203010 00	Office Supplies Expenses	1,897,355.14
			50203090 00	Gasoline, Oil and Lubricants Expenses	557,308.00
			50203210 01	Machinery	413,600.00
			50203210 02	S.E Office Equipment	1,956,439.81
			50203210 03	Semi Expandable ICT Equipment	8,428,631.22
			50203210 10	Medical Equipment	80,000.00
			50203220 01	Semi Expandable Furniture & Fixtures	11,458,121.39
			50203990 00	Other Supplies Expenses	831,188.00
			50204010 00	Water Expenses	1,194,691.58
			50204020 00	Electricity Expenses	10,062,846.09
			50205020 02	Telephone Expenses-Landline	94,311.81
			50212020 00	Janitorial Services	9,103,499.23
			50212030 00	Security Services	7,302,401.99
			50213040 00	RM - Buildings	42,802,732.12
			50213040 99	RM - Other Structures	920,000.00
			50213050 02	RM - Office Equipment	894,965.00
			50213060 01	RM - Motor Vehicle	1,752,871.47
			50213210 99	Other Machinery Equipment	544,468.50
			50215020 00	Fidelity Bond Premiums	402,369.86
			50216010 00	Labor and Wages	1,152,075.50
			50299010 00	Advertising Expense	599,987.11
			50299020 00	Printing & Publication Expenses	260,995.86
			50299050 01	Rents - Buildings & Structures	1,667,292.81
			50299050 03	Rents - Motor Vehicles	1,972,854.00
			50299990 99	Other MOOE	4,269,298.18
TOTAL					142,643,494.11

SOURCE ITEMS

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-73,821,986.66
			50211990 00	Other Professional Services	-68,821,507.45
TOTAL					-142,643,494.11

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27 DEC 2024