

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) No. 2024-12-0121

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300013 Regional Office NCR	MOOE	Subsidies -Others 50214990 00	160,470.03
			TOTAL	160,470.03

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	(160,470.03)
			TOTAL	(160,470.03)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	230,445.16
			TOTAL	230,445.16

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(33,415.25)
			Training Expenses 50202010 00	(75,000.00)
			Office Supplies Expenses 50203010 00	(7,000.00)
			Subsidies -Others 50214990 00	(69,029.91)
			Representation Expenses 50299030 00	(46,000.00)
			TOTAL	(230,445.16)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	45,000.00
			TOTAL	45,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Representation Expenses 50299030 00	(45,000.00)
			TOTAL	(45,000.00)

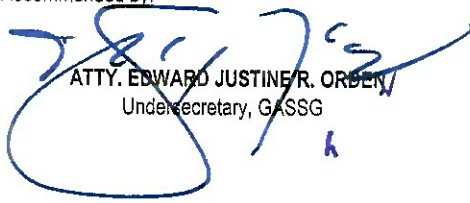
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0072
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Salaries and Wages - Regular 50101010 01	1,586,790.71
			Salaries and Wages - Casual/Contractual 50101020 00	3,437,290.86
			Representation Allowance (RA) 50102020 00	28,500.00
			Clothing/Uniform Allowance 50102040 01	21,000.00
			Overtime Pay 50102130 01	111,892.23
			Pag-ibig Contributions 50103020 01	153,400.00
			Terminal Leave Benefits 50104030 01	303,541.50
TOTAL			5,842,415.30	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Personnel Economic Relief Allowance (PERA) 50102010 01	(699,454.56)
			Transportation Allowance (TA) 50102030 01	(1,500.00)
			Magna Carta for Public Health Workers 50102050 03	(176,150.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Magna Carta for Public Social Workers 50102050 04	(104,100.00)
			Magna Carta for Public Health Workers 50102060 04	(20,550.00)
			Mid-year Bonus 50102990 36	(694,636.00)
			Year-end Bonus 50102140 01	(322,910.80)
			Cash Gift 50102150 01	(129,250.00)
			Productivity Enhancement Incentive 50102990 12	(142,500.00)
			Philhealth Contributions 50103030 01	(51,759.58)
			Employees Compensation Insurance Premiums 50103040 01	(38,020.23)
			Lumpsum for Step Increments-Length of Service 50104990 10	(165,658.82)
			Other Personnel Benefits(Loyalty Award) 50104990 99	(3,095,925.31)
			TOTAL	(5,642,415.30)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Representation Allowance (RA) 50102020 00	263,500.00
			Transportation Allowance (TA) 50102030 01	57,625.00
			Clothing/Uniform Allowance 50102040 01	35,000.00
			Magna Carta for Public Social Workers 50102110 06	1,031,216.60
			Overtime Pay 50102130 01	2,123,624.43
			Pag-ibig Contributions 50103020 01	82,800.00
			Philhealth Contributions 50103030 01	131,197.55
			Terminal Leave Benefits 50104030 01	171,438.68
			TOTAL	3,896,402.26

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Salaries and Wages - Regular 50101010 01	(525,512.65)
			Salaries and Wages - Casual/Contractual 50101020 00	(1,167,221.26)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(309,636.36)
			Magna Carta for Public Health Workers 50102050 03	(34,500.00)
			Magna Carta for Public Social Workers 50102050 04	(187,600.00)
			Magna Carta for Public Health Workers 50102060 04	(4,500.00)
			Mid-year Bonus 50102990 36	(14,371.00)
			Year-end Bonus 50102140 01	(104,689.30)
			Cash Gift 50102150 01	(72,500.00)
			Productivity Enhancement Incentive 50102990 12	(78,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(17,500.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(165,910.00)
			Other Personnel Benefits <i>(legally awarded)</i> 50104990 99	(1,214,461.69)
TOTAL			(3,896,402.26)	

Prepared by:

MC
ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

EJRO
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date: 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0229

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Travel Expenses-Local 50201010 00	18,648.50
			Training Expenses 50202010 00	1,450,259.80
			Scholarship Expenses 50202020 00	60,000.00
			Drugs and Medicines Expenses 50203070 00	118,604.00
			Gasoline, Oil and Lubricants Expenses 50203090 00	542,485.84
			ICT Equipment 50203210 03	106,180.00
			Water Expenses 50204010 00	16,509.03
			Electricity Expenses 50204020 00	662,222.99
			Telephone Expenses-Landline 50205020 02	104,100.88
			RM - Other Machinery and Equipment 50213050 99	420.00
			Insurance Expenses 50215030 00	213,875.44
			Other MOOE 50299990 99	220,138.00
			TOTAL	3,513,444.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Office Supplies Expenses 50203010 00	(226,904.49)
			Accountable Forms Expenses 50203020 00	(40,000.00)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(82,880.00)
			Office Equipment 50203210 02	(261,966.42)
			Communication Equipment 50203210 07	(17,200.00)
			Medical Equipment 50203210 10	(50,000.00)
			Printing Equipment 50203210 11	(20,000.00)
			Semi Expendable Furniture, Fixtures & Books Furniture & Fixtures 50203220 01	(255,000.00)
			Other Supplies Expenses 50203990 00	(292,624.00)
			Postage and Deliveries 50205010 00	(40,890.00)
			Telephone Expenses-Mobile 50205020 01	(839,530.80)
			Awards/Rewards Expense 50206010 01	(43,950.00)
			Prizes 50206020 00	(48,500.00)
			Extraordinary & Miscellaneous Expenses 50210030 00	(400.00)
			Other Professional Services 50211990 00	(1,293,598.77)
<p style="text-align: right;">TOTAL</p>	<p style="text-align: right;">(3,513,444.48)</p>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	341,737.20
			ICT Equipment 50203210 03	1,116,790.95
			Communication Equipment 50203210 07	45,400.00
			Awards/Rewards Expense 50206010 01	205,000.00
			Subsidies - Others 50214990 00	386,000.00
			Other MOOE 50299990 99	310,960.00
			TOTAL	2,405,888.15

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Travel Expenses-Local 50201010 00	(2,405,888.15)
			TOTAL	(2,405,888.15)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	1,489,134.17
			Office Supplies Expenses 50203010 00	387,005.95
			Gasoline, Oil and Lubricants Expenses 50203090 00	41,522.11
			Office Equipment 50203210 02	236,000.00
			ICT Equipment 50203210 03	829,575.00
			Medical Equipment 50203210 10	32,747.50
			Other Machinery Equipment 50203210 99	480,350.00
			Furniture & Fixtures 50203220 01	948,573.00
			Water Expenses 50204010 00	4,182,335.07
			Internet expenses 50205030 00	127,624.99

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Awards/Rewards Expense 50206010 01	194,350.00
			Prizes 50206020 00	392,989.25
			Other Professional Services 50211990 00	5,797,577.60
			Janitorial Services 50212020 00	1,375,361.08
			Security Services 50212030 00	5,528,745.68
			RM - Buildings 50213040 00	1,845,013.29
			Fidelity Bond Premiums 50215020 00	239,648.84
			Insurance Expenses 50215030 00	1,860,953.02
			Representation Expenses 50299030 00	454,810.69
			TOTAL	26,444,317.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Travel Expenses-Local 50201010 00	(173,698.01)
			Food Supplies Expenses 50203050 00	(2,674,652.36)
			Drugs and Medicines Expenses 50203070 00	(985,368.67)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(2.49)
			Disaster Response & Rescue Equipment 50203210 08	(70,000.00)
			Other Supplies Expenses 50203990 00	(14,817,162.02)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	DESCRIPTION OF EXPENDITURES	AMOUNT
			Electricity Expenses 50204020 00	(160,842.17)
			Postage and Deliveries 50205010 00	(43,402.10)
			Telephone Expenses-Mobile 50205020 01	(132,319.49)
			Telephone Expenses-Landline 50205020 02	(264,047.36)
			Auditing Services 50211020 00	(1,257,384.71)
			RM - Other Structures 50213040 99	(126,741.06)
			RM - Machinery 50213050 01	(100,000.00)
			RM - Office Equipment 50213050 02	(38,768.00)
			RM - ICT Equipment 50213050 03	(17,291.69)
			RM - Medical Equipment 50213050 11	(10,000.00)
			RM - Other Machinery and Equipment 50213050 99	(310,565.50)
			RM - Motor Vehicle 50213060 01	(886,607.36)
			RM - Other Transportation Equipment 50213060 99	(20,000.00)
			RM - Semi Expendable Machinery & Equipment Exp. Machinery 50213210 02	(20,000.00)
			RM - Semi Expendable Machinery & Equipment Exp. ICT Equipment 50213210 03	(41,274.00)
			Other Machinery Equipment 50213210 99	(16,388.25)
			Subsidies - Others 50214990 00	(1,119,040.00)
			Taxes, Duties and Licenses 50215010 00	(16,000.00)
			Advertising Expense 50299010 00	(30,000.00)
			Printing & Publication Expenses 50299020 00	(38,415.00)
			Rehts - Motor Vehicles 50299050 03	(390,000.00)
			Other MOOE 50299990 99	(2,684,347.00)
			TOTAL	(26,444,317.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Electricity Expenses 50204020 00	2,601.09
			Telephone Expenses-Mobile 50205020 01	124,209.00
			Subsidies - Others 50214990 00	102,000.00
			Fidelity Bond Premiums 50215020 00	120,000.00
			Insurance Expenses 50215030 00	135,600.00
			Rents - Buildings & Structures 50299050 01	1,809,698.62
			Other MOOE 50299990 99	512,000.00
			TOTAL	2,806,108.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Travel Expenses-Local 50201010 00	(99,904.28)
			Training Expenses 50202010 00	(724,225.08)
			Office Supplies Expenses 50203010 00	(592,765.00)
			Printing Equipment 50203210 11	(480,000.00)
			Postage and Deliveries 50205010 00	(19,000.00)
			Telephone Expenses-Landline 50205020 02	(2,854.97)
			Internet expenses 50205030 00	(30,000.00)
			Other Professional Services 50211990 00	(857,359.38)
TOTAL	(2,806,108.71)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	88,000.00
			Other MOOE 50299990 99	136,434.27
			TOTAL	224,434.27

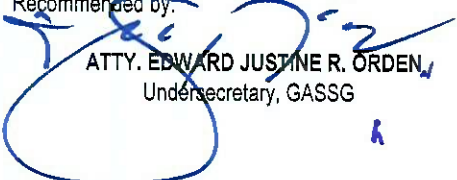
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Travel Expenses-Local 50201010 00	(4,210.85)
			Office Supplies Expenses 50203010 00	(39,579.00)
			Telephone Expenses-Mobile 50205020 01	(26,401.00)
			Other Professional Services 50211990 00	(154,243.42)
			TOTAL	(224,434.27)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0073

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Representation Allowance (RA) 50102020 00	48,000.00
			Transportation Allowance (TA) 50102030 01	43,013.90
			Magna Carta for Public Health Workers 50102050 03	4,925.00
			Hazard Pay 50102110 01	1,298,910.71
			Overtime Pay 50102130 01	223,719.66
			Year-end Bonus 50102140 01	69,034.60
			Cash Gift 50102150 01	1,500.00
			Productivity Enhancement Incentive 50102990 12	5,000.00
			Pag-ibig Contributions 50103020 01	22,800.00
			Philhealth Contributions 50103030 01	26,913.72
			Terminal Leave Benefits 50104030 01	221,664.82
			Other Personnel Benefits(Loyalty Award) 50104990 99	1,869,596.62
TOTAL			3,835,079.03	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Salaries and Wages - Regular 50101010 01	(500,296.68)
			Salaries and Wages - Casual/Contractual 50101020 00	(1,190,222.23)
PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Personnel Economic Relief Allowance (PERA) 50102010 01	(68,615.12)
			Magna Carta for Public Social Workers 50102050 04	(81,075.00)
			Magna Carta for Public Health Workers 50102060 04	(200.00)
			Magna Carta for Public Social Workers 50102110 06	(1,840,000.00)
			Mid-year Bonus 50102990 36	(114,918.00)
			Employees Compensation Insurance Premiums 50103040 01	(3,800.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(35,952.00)
			TOTAL	(3,835,079.03)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Salaries and Wages - Regular 50101010 01	834,496.37
			Personnel Economic Relief Allowance (PERA) 50102010 01	67,098.79
			Representation Allowance (RA) 50102020 00	58,500.00
			Magna Carta for Public Health Workers 50102050 03	7,675.00
			Hazard Pay 50102110 01	312,146.50
			Overtime Pay 50102130 01	626,594.65
			Year-end Bonus 50102140 01	108,469.20
			Cash Gift 50102150 01	1,000.00
			Productivity Enhancement Incentive 50102990 12	1,500.00
			Pag-ibig Contributions 50103020 01	52,800.00
			Philhealth Contributions 50103030 01	155,047.61
			Employees Compensation Insurance Premiums 50103040 01	3,600.00
			Terminal Leave Benefits 50104030 01	1,897,233.43
			Other Personnel Benefits(Loyalty Award) 50104990 99	418,892.69
TOTAL			4,545,054.24	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,044,680.86)
			Transportation Allowance (TA) 50102030 01	(99,424.90)
			Magna Carta for Public Social Workers 50102050 04	(115,775.00)
			Magna Carta for Public Health Workers 50102060 04	(700.00)
			Magna Carta for Public Social Workers 50102110 06	(3,209,000.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(75,473.48)
			TOTAL	(4,545,054.24)

Prepared by:

Chief
ATTY. MERIEL P. CASTILLO
Chief, Budget Division *PMDD*

Recommended by:

Ed
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG *k*

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date: 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0230

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	314,239.54
			Training Expenses 50202010 00	222,519.30
			Office Supplies Expenses 50203010 00	337,074.31
			Accountable Forms Expenses 50203020 00	769.66
			Drugs and Medicines Expenses Gasoline, Oil and Lubricants Expenses 50203070 00	67,704.00
			ICT Equipment 50203210 03	369,722.00
			Other Machinery Equipment 50203210 99	44,490.00
			Furniture & Fixtures 50203220 01	11,249.00
			Other Supplies Expenses 50203990 00	1,285.00
			Electricity Expenses 50204020 00	816,923.45
			Telephone Expenses-Mobile 50205020 01	108,739.88
			Auditing Services 50211020 00	104,905.41
			RM - Buildings 50213040 00	189,408.30
			Insurance Expenses 50215030 00	37,096.01
			Representation Expenses 50299030 00	151,849.90
Other MOOE 50299990 99	231,906.94			
			TOTAL	3,009,882.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Gasoline, Oil and Lubricants Expenses 50203090 00	(121,770.07)
			Water Expenses 50204010 00	(214,906.37)
			Postage and Deliveries 50205010 00	(42,866.00)
			Telephone Expenses-Landline 50205020 02	(51,766.73)
			Internet expenses 50205030 00	(41,890.04)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(20,000.00)
			Other Professional Services 50211990 00	(1,349,387.10)
			Janitorial Services 50212020 00	(244,042.82)
			Security Services 50212030 00	(538,590.17)
			RM - Office Equipment 50213050 02	(49,440.00)
			RM - Other Machinery and Equipment 50213050 99	(80,675.00)
			RM - Motor Vehicle 50213060 01	(183,183.86)
			Fidelity Bond Premiums 50215020 00	(59,151.71)
			Printing & Publication Expenses 50299020 00	(12,000.00)
			Subscription Expenses 50299070 00	(212.83)
		TOTAL	(3,009,882.70)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	183,599.88
			Training Expenses 50202010 00	4,925.00
			Communication Equipment 50203210 07	5,750.00
			Water Expenses 50204010 00	42,147.00
			Electricity Expenses 50204020 00	21,155.44
			Representation Expenses 50299030 00	12,584.00
			Other MOOE 50299990 99	53,887.70
			TOTAL	324,049.02

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Accountable Forms Expenses 50203020 00	(10,000.00)
			Other Professional Services 50211990 00	(255,049.02)
			Rents - Motor Vehicles 50299050 03	(59,000.00)
			TOTAL	(324,049.02)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	244,388.63
			Training Expenses 50202010 00	371,379.26
			Office Supplies Expenses 50203010 00	26,594.32
			Office Equipment 50203210 02	206,765.00
			Medical Equipment 50203210 10	17,500.00
			Other Machinery Equipment 50203210 99	129,946.00
			Furniture & Fixtures 50203220 01	72,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Supplies Expenses 50203990 00	223,320.00
			Water Expenses 50204010 00	396,602.48
			Electricity Expenses 50204020 00	367,664.07
			Telephone Expenses-Mobile 50205020 01	132,079.22
			Telephone Expenses-Landline 50205020 02	110,827.53
			Other Professional Services 50211990 00	125,469.83
			RM - Buildings 50213040 00	784,736.40
			RM - Motor Vehicle 50213060 01	115,513.64
			Office Equipment 50213210 02	515.00
			Fidelity Bond Premiums 50215020 00	56,717.47
			Representation Expenses 50299030 00	300,493.66
			Other MOOE 50299990 99	171,669.21
			TOTAL	3,854,181.72

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Food Supplies Expenses 50203050 00	(359,428.67)
			Drugs and Medicines Expenses 50203070 00	(43,043.08)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(22,926.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(478.55)
			Postage and Deliveries 50205010 00	(11,817.00)
			Internet expenses 50205030 00	(82,124.63)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Consultancy Services 50211030 00	(50,000.00)
			Subsidies - Others 50214990 00	(3,284,363.79)
			TOTAL	(3,854,181.72)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	1,015.07
			Other MOOE 50299990 99	9,310.00
			TOTAL	10,325.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Rents - Motor Vehicles 50299050 03	(10,325.07)
			TOTAL	(10,325.07)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	163,802.05
			Training Expenses 50202010 00	140,995.54
			Office Supplies Expenses 50203010 00	186,380.55
			Office Equipment 50203210 02	259,039.00
			Printing Equipment 50203210 11	127,118.00
			Other Machinery Equipment 50203210 99	39,895.00
			Furniture & Fixtures 50203220 01	143,925.00
			Other Supplies Expenses 50203990 00	463,887.00
			Water Expenses 50204010 00	2,724.32
			Electricity Expenses 50204020 00	330,453.20
			Security Services 50212030 00	188,144.25
			TOTAL	2,046,363.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(902,164.91)
			Rents - Buildings & Structures 50299050 01	(10,000.00)
			Rents - Motor Vehicles 50299050 03	(149,100.00)
			Other MOOE 50299990 99	(985,099.00)
			TOTAL	(2,046,363.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	4,775.04
			Other Professional Services 50211990 00	1,549.96
			TOTAL	6,325.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Telephone Expenses-Mobile 50205020 01	(2,800.00)
			Advertising Expense 50299010 00	(3,525.00)
			TOTAL	(6,325.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Travel Expenses-Local 50201010 00	93,896.53
			Training Expenses 50202010 00	162,951.26
			Rents - Motor Vehicles 50299050 03	392,000.00
			TOTAL	648,847.79

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Office Supplies Expenses 50203010 00	(6,288.00)
			Telephone Expenses-Mobile 50205020 01	(26,300.00)
			Other Professional Services 50211990 00	(279,606.08)
			RM - Buildings 50213040 00	(0.89)
			Representation Expenses 50299030 00	(316,351.22)
			Other MOOE 50299990 99	(20,301.80)
			TOTAL	(648,847.79)

Prepared by:

ATTY. MERIEL P. CASTILLO
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Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0074
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	817,098.95
			Magna Carta for Public Health Workers 50102060 04	250.00
			Cash Gift 50102150 01	2,000.00
			Employees Compensation Insurance Premiums 50103040 01	200.00
			Other Personnel Benefits(Loyalty Award) 50104990 99	20,000.00
			TOTAL	839,548.95

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	(105,477.00)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(3,909.09)
			Magna Carta for Public Social Workers 50102050 04	(68,550.00)
			Magna Carta for Public Social Workers 50102110 06	(552,167.86)
			Year-end Bonus 50102140 01	(91,045.00)
			Productivity Enhancement Incentive 50102990 12	(3,000.00)
			Pag-ibig Contributions 50103020 01	(400.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(15,000.00)
TOTAL	(839,548.95)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	3,694,941.62
			Representation Allowance (RA) 50102020 00	80,486.71
			Clothing/Uniform Allowance 50102040 01	21,000.00
			Magna Carta for Public Health Workers 50102060 04	550.00
			Year-end Bonus 50102140 01	148,945.20
			Pag-ibig Contributions 50103020 01	2,000.00
			Philhealth Contributions 50103030 01	110,873.99
			Terminal Leave Benefits 50104030 01	1,138,019.76
TOTAL	5,196,817.28			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	(2,099,511.02)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(44,454.54)
			Transportation Allowance (TA) 50102030 01	(61,280.62)
			Magna Carta for Public Health Workers 50102050 03	(10,800.00)
			Magna Carta for Public Social Workers 50102050 04	(144,600.00)
			Magna Carta for Public Social Workers 50102110 06	(2,494,374.61)
			Mid-year Bonus 50102990 36	(187,134.00)
			Cash Gift 50102150 01	(8,000.00)
			Productivity Enhancement Incentive 50102990 12	(12,500.00)
			Employees Compensation Insurance Premiums 50103040 01	(1,700.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(47,462.49)
			Other Personnel Benefits (<i>Loyalty Award</i>) 50104990 99	(85,000.00)
			TOTAL	(5,196,817.28)

Prepared by:


ATTY. MERIEL A. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0231

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	1,600.00
			ICT Equipment 50203210 03	11,680.26
			Other Professional Services 50211990 00	322,533.85
			Security Services 50212030 00	36,631.13
			Other MOOE 50299990 99	17,884.16
			TOTAL	390,329.40

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Travel Expenses-Local 50201010 00	(31,046.00)
			Training Expenses 50202010 00	(9,592.25)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(4,012.95)
			Other Supplies Expenses 50203990 00	(85,940.50)
			Water Expenses 50204010 00	(653.02)
			Telephone Expenses-Mobile 50205020 01	(20,192.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(7,550.00)
			Awards/Rewards Expense 50206010 01	(22,981.59)
			Prizes 50206020 00	(500.00)
			Auditing Services 50211020 00	(27,239.50)
			RM - Motor Vehicle 50213060 01	(83,141.97)
			Representation Expenses 50299030 00	(97,479.62)
			TOTAL	(390,329.40)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Office Equipment 50203210 02	273,440.00
			ICT Equipment 50203210 03	127,158.67
			Telephone Expenses-Mobile 50205020 01	600.00
			Security Services 50212030 00	57,936.00
			TOTAL	459,134.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Travel Expenses-Local 50201010 00	(10,600.99)
			Training Expenses 50202010 00	(312,407.00)
			Water Expenses 50204010 00	(7,536.09)
			Other Professional Services 50211990 00	(69,054.59)
			Representation Expenses 50299030 00	(1,600.00)
			Rents - Buildings & Structures 50299050 01	(57,936.00)
			TOTAL	(459,134.67)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Water Expenses 50204010 00	7,045.05
			Electricity Expenses 50204020 00	16,012.90
			Subsidies - Others 50214990 00	73,518.20
			Labor and Wages 50216010 00	40,202.89
			TOTAL	136,779.04

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Gasoline, Oil and Lubricants Expenses 50203090 00	(482.50)
			Other Supplies Expenses 50203990 00	(65,910.00)
			Postage and Deliveries 50205010 00	(4,243.00)
			Other Professional Services 50211990 00	(7,790.49)
			Janitorial Services 50212020 00	(12,878.08)
			Security Services 50212030 00	(0.12)
			RM - Motor Vehicle 50213060 01	(14,177.65)
			Printing & Publication Expenses 50299020 00	(31,297.20)
			TOTAL	(136,779.04)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	11,122.00
			Gasoline, Oil and Lubricants Expenses 50203090 00	106,936.61
			TOTAL	118,058.61

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Travel Expenses-Local 50201010 00	(106,936.61)
			Other Supplies Expenses 50203990 00	(406.00)
			Water Expenses 50204010 00	(8,304.87)
			RM - Buildings 50213040 00	(1,035.00)
			Representation Expenses 50299030 00	(1,376.13)
			TOTAL	(118,058.61)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Travel Expenses-Local 50201010 00	143,679.00
			Training Expenses 50202010 00	461,401.97
			Office Supplies Expenses 50203010 00	104,367.95
			Gasoline, Oil and Lubricants Expenses 50203090 00	35,000.00
			ICT Equipment 50203210 03	7,426.84
			Advertising Expense 50299010 00	380,750.00
			TOTAL	1,132,625.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Other Supplies Expenses 50203990 00	(26,400.00)
			Water Expenses 50204010 00	(11,408.85)
			Other Professional Services 50211990 00	(410,911.09)
			RM - Buildings 50213040 00	(104,484.26)
			RM - Motor Vehicle 50213060 01	(3,947.56)
			Subsidies - Others 50214990 00	(27,000.00)
			Representation Expenses 50299030 00	(253,495.00)
			Rents - Buildings & Structures 50299050 01	(125,729.00)
			Rents - Motor Vehicles 50299050 03	(161,641.00)
			Other MOOE 50299990 99	(7,609.00)
TOTAL	(1,132,625.76)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Travel Expenses-Local 50201010 00	2,105.50
			ICT Equipment 50203210 03	1,389.45
			Electricity Expenses 50204020 00	12,641.57
			TOTAL	16,136.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(14,386.52)
			Advertising Expense 50299010 00	(1,750.00)
			TOTAL	(16,136.52)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Office Equipment 50203210 02	76,200.00
			Other Supplies Expenses 50203990 00	0.10
			Representation Expenses 50299030 00	92,913.62
			TOTAL	169,113.72

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Travel Expenses-Local 50201010 00	(16,757.33)
			Office Supplies Expenses 50203010 00	(12,530.00)
			Other Professional Services 50211990 00	(139,826.39)
			TOTAL	(169,113.72)

Prepared by:

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Certified by:

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Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASBG

Approved by:

REX GATCHALIAN
Secretary

Date: 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0223
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office CAR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50211990-00	Other Professional Services	2,000.00
				TOTAL	2,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50299030-00	Representation Expenses	(2,000.00)
				TOTAL	(2,000.00)

Prepared by:

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 Chief Administrative Officer
 Budget Division for Special Projects, FMS
 S. 07570
 S. 2024
 # 34

Certified by:

Wayne C. Belizar
 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
 k

Approved by:

Rex Gatchalian
 REX GATCHALIAN
 Secretary
 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0075
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	PS	Salaries and Wages - Casual/Contractual 50101020 00	35,529.69
			Magna Carta for Public Social Workers 50102050 04	2,075.00
			Magna Carta for Public Social Workers 50102110 06	602,528.36
			Year-end Bonus 50102140 01	15,586.00
			Cash Gift 50102150 01	5,000.00
			Pag-ibig Contributions 50103020 01	18,500.00
			Philhealth Contributions 50103030 01	26,703.11
			Employees Compensation Insurance Premiums 50103040 01	5,600.00
			TOTAL	711,522.16

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	PS	Salaries and Wages - Regular 50101010 01	(603,640.34)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(69,881.82)
			Clothing/Uniform Allowance 50102040 01	(15,000.00)
			Productivity Enhancement Incentive 50102990 12	(15,000.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(8,000.00)
			TOTAL	(711,522.16)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	PS	Salaries and Wages - Regular 50101010 01	3,658,661.22
			Personnel Economic Relief Allowance (PERA) 50102010 01	93,681.82
			Representation Allowance (RA) 50102020 00	112,500.00
			Transportation Allowance (TA) 50102030 01	112,500.00
			Clothing/Uniform Allowance 50102040 01	104,000.00
			Year-end Bonus 50102140 01	260,294.00
			Productivity Enhancement Incentive 50102990 12	16,000.00
			Pag-ibig Contributions 50103020 01	36,800.00
			Philhealth Contributions 50103030 01	158,681.58
			TOTAL	4,553,118.62

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,087,511.67)
			Magna Carta for Public Health Workers 50102050 03	(14,000.00)
			Magna Carta for Public Social Workers 50102050 04	(232,025.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Magna Carta for Public Social Workers 50102110 06	(1,992,615.93)
			Cash Gift 50102150 01	(8,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(13,800.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(93,166.02)
			Other Personnel Benefits <i>(Lump Sum Award)</i> 50104990 99	(110,000.00)
			TOTAL	

Prepared by:

MC
ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

E. J. Orden
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date: 27 DEC 2024

Department : Department of Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0232

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Office Supplies Expenses 50203010 00	23,850.11
			Gasoline, Oil and Lubricants Expenses 50203090 00	3,087.83
			TOTAL	26,937.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Water Expenses 50204010 00	(0.01)
			Electricity Expenses 50204020 00	(7,124.93)
			Postage and Deliveries 50205010 00	(19,813.00)
			TOTAL	(26,937.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Travel Expenses-Local 50201010 00	61,370.62
			Office Supplies Expenses 50203010 00	4,882.90
			Other MOOE 50299990 99	14,013.97
			TOTAL	80,267.49

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	(71,325.72)
			Telephone Expenses-Mobile 50205020 01	(1,600.00)
			Other Professional Services 50211990 00	(3,556.46)
			Rents - Motor Vehicles 50299050 03	(3,785.31)
			TOTAL	(80,267.49)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Travel Expenses-Local 50201010 00	1,026,611.10
			Office Supplies Expenses 50203010 00	31,112.16
			Gasoline, Oil and Lubricants Expenses 50203090 00	52,519.10
			Telephone Expenses-Mobile 50205020 01	4,200.00
			Rents - Motor Vehicles 50299050 03	350,000.00
			TOTAL	1,464,442.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	(7,780.00)
			Furniture & Fixtures 50203220 01	(12,240.19)
			Water Expenses 50204010 00	(30,566.16)
			Electricity Expenses 50204020 00	(41,091.08)
			Other Professional Services 50211990 00	(965,765.31)
			RM - Motor Vehicle 50213060 01	(45,517.08)
			Advertising Expense 50299010 00	(167,340.00)
			Representation Expenses 50299030 00	(194,142.54)
			TOTAL	(1,464,442.36)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Office Supplies Expenses 50203010 00	20,204.17
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	18,499.25
			Other Supplies Expenses 50203990 00	66,670.32
			TOTAL	105,373.74

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Telephone Expenses-Landline 50205020 02	(0.91)
			Other Professional Services 50211990 00	(20,203.26)
			Representation Expenses 50299030 00	(85,169.57)
			TOTAL	(105,373.74)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GAS&G

Approved by:

REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0076
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Representation Allowance (RA) 50102020 00	9,500.00
			Hazard Pay 50102110 01	127,580.93
			Magna Carta for Public Social Workers 50102110 06	311,931.27
			Overtime Pay 50102130 01	487,543.10
			Pag-ibig Contributions 50103020 01	46,200.00
			Philhealth Contributions 50103030 01	137,669.81
			TOTAL	1,120,425.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(236,110.01)
			Salaries and Wages - Casual/Contractual 50101020 00	(629,867.92)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(12,595.34)
			Magna Carta for Public Health Workers 50102050 03	(26,300.00)
			Magna Carta for Public Social Workers 50102050 04	(77,325.00)
			Magna Carta for Public Health Workers 50102060 04	(2,600.00)
			Mid-year Bonus 50102990 36	(53,140.00)
			Year-end Bonus 50102140 01	(16,658.60)
			Cash Gift 50102150 01	(1,250.00)
			Productivity Enhancement Incentive 50102990 12	(7,500.00)
			Employees Compensation Insurance Premiums 50103040 01	(500.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(31,578.24)
			Other Personnel Benefits(Loyalty Award) 50104990 99	(25,000.00)
TOTAL	(1,120,425.11)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	4,813,135.03
			Clothing/Uniform Allowance 50102040 01	28,000.00
			Hazard Pay 50102110 01	1,225,066.18
			Overtime Pay 50102130 01	2,107,703.14
			Year-end Bonus 50102140 01	215,682.95
			Pag-ibig Contributions 50103020 01	49,200.00
			Philhealth Contributions 50103030 01	36,983.55
			Terminal Leave Benefits 50104030 01	327,390.26
			TOTAL	8,803,161.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,444,512.37)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(79,967.20)
			Representation Allowance (RA) 50102020 00	(12,200.00)
			Transportation Allowance (TA) 50102030 01	(294,499.00)
			Magna Carta for Public Health Workers 50102050 03	(11,950.00)
			Magna Carta for Public Social Workers 50102050 04	(405,000.00)
			Magna Carta for Public Health Workers 50102060 04	(1,700.00)
			Magna Carta for Public Social Workers 50102110 06	(4,159,500.02)
			Mid-year Bonus 50102990 36	(439,677.00)
			Cash Gift 50102150 01	(750.00)
			Productivity Enhancement Incentive 50102990 12	(580,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(13,405.52)
			Lumpsum for Step Increments-Length of Service 50104990 10	(130,000.00)
			Other Personnel Benefits <i>(loyalty award)</i> 50104990 99	(230,000.00)
TOTAL			(8,803,161.11)	

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

[Signature]
WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

[Signature]
REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0233

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Travel Expenses-Local 50201010 00	921,877.00
			Other Supplies Expenses 50203990 00	46,982.00
			Water Expenses 50204010 00	39,291.79
			Telephone Expenses-Landline 50205020 02	1,289.87
			Other Professional Services 50211990 00	391,047.30
			RM - Buildings 50213040 00	11,333.16
			RM - Motor Vehicle 50213060 01	1,240.00
			Fidelity Bond Premiums 50215020 00	22,500.00
			Other MOOE 50299990 99	176,910.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	(557,946.21)
			Office Supplies Expenses 50203010 00	(12,350.00)
			Accountable Forms Expenses 50203020 00	(44,000.00)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(12,293.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(245,550.45)
			Furniture & Fixtures 50203220 01	(102,170.22)
			Electricity Expenses 50204020 00	(519,328.12)
			Telephone Expenses-Mobile 50205020 01	(82,406.57)
			Representation Expenses 50299030 00	(32,426.55)
			Rents - Buildings & Structures 50299050 01	(4,000.00)
			TOTAL	(1,612,471.12)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	145,000.00
			Representation Expenses 50299030 00	26,227.00
			TOTAL	171,227.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(171,227.00)
			TOTAL	(171,227.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Travel Expenses-Local 50201010 00	455,954.74
			Food Supplies Expenses 50203050 00	919,125.73
			Water Expenses 50204010 00	436,082.41
			Electricity Expenses 50204020 00	419,707.93
			Other Professional Services 50211990 00	1,059,188.25
			RM - Buildings 50213040 00	190,145.45
		TOTAL	3,480,204.51	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(18,038.20)
			Drugs and Medicines Expenses 50203070 00	(70,803.00)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(23,176.32)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(493,166.51)
			Furniture & Fixtures 50203220 01	(316,168.00)
			Other Supplies Expenses 50203990 00	(1,278,920.14)
			Postage and Deliveries 50205010 00	(9,867.00)
			Telephone Expenses-Mobile 50205020 01	(13,557.00)
			Telephone Expenses-Landline 50205020 02	(50,400.00)
			Internet expenses 50205030 00	(36,000.00)
			RM - Motor Vehicle 50213060 01	(151,823.00)
			Furniture & Fixtures 50213220 01	(250,000.00)
			Subsidies - Others 50214990 00	(259,709.00)
			Taxes, Duties and Licenses 50215010 00	(20,938.12)
			Insurance Expenses 50215030 00	(195,512.29)
			Labor and Wages 50216010 00	(190,861.93)
			Printing & Publication Expenses 50299020 00	(29,309.00)
			Transportation and Delivery Expenses 50299040 00	(3,570.00)
			Other MOOE 50299990 99	(68,385.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	RM - Buildings 50213040 00	308,676.36
			Representation Expenses 50299030 00	12,500.00
			Other MOOE 50299990 99	96,945.45
			TOTAL	418,121.81

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Travel Expenses-Local 50201010 00	(1,337.50)
			Office Supplies Expenses 50203010 00	(80,000.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(4,499.54)
			Office Equipment 50203210 02	(44,039.40)
			Telephone Expenses-Mobile 50205020 01	(17,960.00)
			Other Professional Services 50211990 00	(266,285.37)
			RM - Office Equipment 50213050 02	(4,000.00)
			TOTAL	(418,121.81)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Travel Expenses-Local 50201010 00	752,226.99
			Training Expenses 50202010 00	601,296.59
			Office Supplies Expenses 50203010 00	0.27
			Office Equipment 50203210 02	594,762.00
			Furniture & Fixtures 50203220 01	273,000.00
			Other Professional Services 50211990 00	584,512.56
			RM - Buildings 50213040 00	115,000.00
TOTAL	2,920,798.41			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Medical, Dental and Laboratory Supplies Exp. 50203080 00	(50,000.00)
			Telephone Expenses-Mobile 50205020 01	(85,781.05)
			Taxes, Duties and Licenses. 50215010 00	(5,220.00)
			Representation Expenses 50299030 00	(5,850.00)
			Other MOOE 50299990 99	(2,773,947.36)
			TOTAL	(2,920,798.41)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Travel Expenses-Local 50201010 00	15,856.00
			Training Expenses 50202010 00	29,360.00
			TOTAL	45,216.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(45,216.00)
			TOTAL	(45,216.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	185,265.00
			Other Professional Services 50211990 00	1,705.73
			Other MOOE 50299990 99	3,425.60
			TOTAL	190,396.33

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Travel Expenses-Local 50201010 00	(190,396.33)
			TOTAL	(190,396.33)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0222
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office III

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50201010-00	Travel Expenses-Local	16,307.35
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50202010-00	Training Expenses	(5,550.00)
			50203010-00	Office Supplies Expenses	(5,327.35)
			50299030-00	Representation Expenses	(5,430.00)
			TOTAL		

Prepared by:

Mary Jane S. Manuel
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 Chief Administrative Officer
 Budget Division for Special Projects, FMS
 5.07.20
 8. 2024

Certified by:

Wayne C. Belizar
 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Atty. Edward Justine B. Orden
 ATTY. EDWARD JUSTINE B. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:

Atty. Rex Gatchalian
 REX GATCHALIAN
 Secretary
 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0077
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Representation Allowance (RA) 50102020 00	9,000.00
			Transportation Allowance (TA) 50102030 01	54,000.00
			Magna Carta for Public Social Workers 50102110 06	2,855,626.27
			Pag-ibig Contributions 50103020 01	4,500.00
			Philhealth Contributions 50103030 01	13,662.64
			Terminal Leave Benefits 50104030 01	206,141.13
			TOTAL	3,142,930.04

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Regular 50101010 01	(1,192,028.48)
			Salaries and Wages - Casual/Contractual 50101020 00	(1,285,088.96)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(187,448.63)
			Magna Carta for Public Health Workers 50102050 03	(55,200.00)
			Magna Carta for Public Social Workers 50102050 04	(93,991.45)
			Magna Carta for Public Health Workers 50102060 04	(9,316.22)
			Mid-year Bonus 50102990 36	(46,885.00)
			Year-end Bonus 50102140 01	(87,171.30)
			Cash Gift 50102150 01	(33,500.00)
			Productivity Enhancement Incentive 50102990 12	(40,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(3,300.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(24,000.00)
			Other Personnel Benefits(Loyalty Award) 50104990 99	(85,000.00)
TOTAL	(3,142,930.04)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Regular 50101010 01	4,539,704.47
			Representation Allowance (RA) 50102020 00	165,000.00
			Transportation Allowance (TA) 50102030 01	159,500.00
			Clothing/Uniform Allowance 50102040 01	49,000.00
			Mid-year Bonus 50102990 36	228,282.00
			Year-end Bonus 50102140 01	575,400.80
			Cash Gift 50102150 01	37,750.00
			Productivity Enhancement Incentive 50102990 12	33,500.00
			Pag-ibig Contributions 50103020 01	66,600.00
			Philhealth Contributions 50103030 01	205,324.88
			Terminal Leave Benefits 50104030 01	631,977.96
		TOTAL	6,692,040.11	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,930,218.01)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(67,710.19)
			Magna Carta for Public Health Workers 50102050 03	(34,800.00)
			Magna Carta for Public Social Workers 50102050 04	(375,020.99)
			Magna Carta for Public Health Workers 50102060 04	(5,290.92)
			Magna Carta for Public Social Workers 50102110 06	(4,084,000.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(110,000.00)
			Other Personnel Benefits <i>(Lump Sum Award)</i> 50104990 99	(85,000.00)
			TOTAL	(6,692,040.11)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division *of RMO*

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, OASSG

Approved by:

[Signature]
REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0234

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE IVA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local 50201010 00	204,117.64
			Drugs and Medicines Expenses 50203070 00	841.25
			Gasoline, Oil and Lubricants Expenses 50203090 00	12,519.00
			Office Equipment 50203210 02	45,520.00
			Other Machinery Equipment 50203210 99	165,640.00
			Other Supplies Expenses 50203990 00	62,450.24
			Water Expenses 50204010 00	50,622.79
			Telephone Expenses-Landline 50205020 02	9,739.59
			Awards/Rewards Expense 50206010 01	335,776.00
			RM - Buildings 50213040 00	352,715.28
			RM - Motor Vehicle 50213060 01	503,768.78
			Insurance Expenses 50215030 00	953,717.50
			TOTAL	2,697,428.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(567,115.76)
			Office Supplies Expenses 50203010 00	(661,771.00)
			Electricity Expenses 50204020 00	(330,571.57)
			Telephone Expenses-Mobile 50205020 01	(350,000.00)
			Representation Expenses 50299030 00	(488,965.89)
			Other MOOE 50299990 99	(299,003.85)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local 50201010 00	649,834.80
			Office Supplies Expenses 50203010 00	385,997.00
			Drugs and Medicines Expenses 50203070 00	225,592.25
			ICT Equipment 50203210 03	11,700.00
			Other Machinery Equipment 50203210 99	7,218.11
			Furniture & Fixtures 50203220 01	36,996.00
			Water Expenses 50204010 00	426,038.03
			Electricity Expenses 50204020 00	265,492.26
			Postage and Deliveries 50205010 00	205.00
			RM - Buildings 50213040 00	685,664.13
			Subsidies - Others 50214990 00	232,001.57
			Insurance Expenses 50215030 00	741,428.06
			Printing & Publication Expenses 50299020 00	1,030.00
			Representation Expenses 50299030 00	4,823.17
		TOTAL	3,674,020.38	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(17,769.00)
			Food Supplies Expenses 50203050 00	(663,633.86)
			Welfare Goods Expenses 50203060 00	(63,000.00)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(207,250.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(401,421.68)
			Printing Equipment 50203210 11	(1,151.28)
			Other Supplies Expenses 50203990 00	(411,893.30)
			Telephone Expenses-Mobile 50205020 01	(67,126.00)
			Telephone Expenses-Landline 50205020 02	(2,352.11)
			Internet expenses 50205030 00	(25,554.85)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(2,604.00)
			Other Professional Services 50211990 00	(1,443,879.80)
			RM - Motor Vehicle 50213060 01	(77,814.50)
			Machinery 50213210 01	(24,000.00)
			ICT Equipment 50213210 03	(24,000.00)
			Other Machinery Equipment 50213210 99	(24,000.00)
			Furniture & Fixtures 50213220 01	(24,000.00)
			Advertising Expense 50299010 00	(2,000.00)
			Transportation and Delivery Expenses 50299040 00	(66,600.00)
			Rents - Motor Vehicles 50299050 03	(40,000.00)
Other MOOE 50299990 99	(83,970.00)			
		TOTAL	(3,674,020.38)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Electricity Expenses 50204020 00	97,102.49
			Rents - Motor Vehicles 50299050 03	156,823.69
			TOTAL	253,926.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(253,926.18)
			TOTAL	(253,926.18)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Drugs and Medicines Expenses 50203070 00	1,000,000.00
			RM - Motor Vehicle 50213060 01	99,800.00
			Subscription Expenses 50299070 00	21,165.51
			TOTAL	1,120,965.51

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Labor and Wages 50216010 00	(795,000.00)
			Rents - Motor Vehicles 50299050 03	(325,965.51)
			TOTAL	(1,120,965.51)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other MOOE 50299990 99	3,000.00
			TOTAL	3,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Advertising Expense 50299010 00	(3,000.00)
			TOTAL	(3,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local 50201010 00	969.74
			Extraordinary & Miscellaneous Expenses 50210030 00	17,600.00
			Advertising Expense 50299010 00	800.00
			TOTAL	19,369.74

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Supplies Expenses 50203990 00	(19,369.74)
			TOTAL	(19,369.74)

Prepared by:

ATTY. MERIEL R. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Underscretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0078

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	PS	Other Personnel Benefits(Loyalty Award) 50104990 99	120,000.00
			TOTAL	120,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Casual/Contractual 50101020 00	(120,000.00)
			TOTAL	(120,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	23,552.00
			Salaries and Wages - Casual/Contractual 50101020 00	79,267.16
			Clothing/Uniform Allowance 50102040 01	1,000.00
			Year-end Bonus 50102140 01	1,929.00
			Philhealth Contributions 50103030 01	578.84
			TOTAL	106,327.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	PS	Magna Carta for Public Social Workers 50102050 04	(11,300.00)
			Magna Carta for Public Social Workers 50102110 06	(89,027.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(1,000.00)
			Other Personnel Benefits(Loyalty Award) 50104990 99	(5,000.00)
			TOTAL	(106,327.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	9,833.50
			Representation Allowance (RA) 50102020 00	29,875.00
			Clothing/Uniform Allowance 50102040 01	50,000.00
			Magna Carta for Public Health Workers 50102060 04	400.00
			Overtime Pay 50102130 01	85,762.90
			Year-end Bonus 50102140 01	86,892.40
			Pag-ibig Contributions 50103020 01	53,400.00
			Philhealth Contributions 50103030 01	127,292.45
			Terminal Leave Benefits 50104030 01	3,380,053.69
			TOTAL	3,823,509.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Casual/Contractual 50101020 00	(807,265.52)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(121,029.84)
			Transportation Allowance (TA) 50102030 01	(183,875.00)
			Magna Carta for Public Health Workers 50102050 03	(2,300.00)
			Magna Carta for Public Social Workers 50102050 04	(186,027.86)
			Magna Carta for Public Social Workers 50102110 06	(2,284,447.14)
			Mid-year Bonus 50102990 36	(48,653.00)
			Cash Gift 50102150 01	(21,500.00)
			Productivity Enhancement Incentive 50102990 12	(25,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(3,900.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(19,511.58)
			Other Personnel Benefits <i>(legally advised)</i> 50104990 99	(120,000.00)
TOTAL			(3,823,509.94)	

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASBG

Approved by:

[Signature]
REX GATCHALIAN
 Secretary

Date: _____

27 DEC 2024

Department : Department of Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0235

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local 50201010 00	130,548.89
			Training Expenses 50202010 00	74,931.95
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	316.65
			Gasoline, Oil and Lubricants Expenses 50203090 00	117,301.01
			Other Supplies Expenses 50203990 00	52,027.85
			Water Expenses 50204010 00	7,263.58
			Electricity Expenses 50204020 00	41,581.97
			Telephone Expenses-Mobile 50205020 01	13,947.33
			Telephone Expenses-Landline 50205020 02	1,565.00
			Awards/Rewards Expense 50206010 01	10,000.00
			Security Services 50212030 00	62,000.00
			RM - Office Equipment 50213050 02	43.00
			RM - Motor Vehicle 50213060 01	122,878.34
			Fidelity Bond Premiums 50215020 00	75,000.00
			Insurance Expenses 50215030 00	8,996.48
			Other MOOE 50299990 99	26,612.31
			TOTAL	745,014.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses 50203010 00	(216,416.00)
			Office Equipment 50203210 02	(10,000.00)
			Furniture & Fixtures 50203220 01	(23,542.40)
			Postage and Deliveries 50205010 00	(158,532.50)
			Extraordinary & Miscellaneous Expenses 50210030 00	(400.00)
			Consultancy Services 50211030 00	(165,571.60)
			Janitorial Services 50212020 00	(108,829.87)
			RM - Buildings 50213040 00	(50,878.99)
			Printing & Publication Expenses 50299020 00	(5,843.00)
			Transportation and Delivery Expenses 50299040 00	(5,000.00)
			TOTAL	(745,014.36)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	27,622.47
			Office Supplies Expenses 50203010 00	43,428.02
			Water Expenses 50204010 00	1,999.46
			Electricity Expenses 50204020 00	96,843.77
			Postage and Deliveries 50205010 00	1,248.80
			Telephone Expenses-Mobile 50205020 01	2,943.00
			Other Professional Services 50211990 00	248,410.33
			Printing & Publication Expenses 50299020 00	13,200.00
			Representation Expenses 50299030 00	112,062.50
			TOTAL	547,758.35

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local 50201010 00	(429,394.18)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(31,447.57)
			Other Supplies Expenses 50203990 00	(2,904.00)
			RM - Motor Vehicle 50213060 01	(65,203.00)
			Transportation and Delivery Expenses 50299040 00	(16,319.60)
			Other MOOE 50299990 99	(2,490.00)
			TOTAL	(547,758.35)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local 50201010 00	102,375.86
			Training Expenses 50202010 00	15,916.09
			Gasoline, Oil and Lubricants Expenses 50203090 00	28,054.90
			Other Supplies Expenses 50203990 00	1,595.00
			Telephone Expenses-Mobile 50205020 01	3,979.00
			Subsidies - Others 50214990 00	423.00
			Printing & Publication Expenses 50299020 00	4,400.00
TOTAL	156,743.85			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Medical, Dental and Laboratory Supplies Exp. 50203080 00	(3,334.28)
			Postage and Deliveries 50205010 00	(3,065.00)
			Other Professional Services 50211990 00	(141,603.58)
			Fidelity Bond Premiums 50215020 00	(6,625.00)
			Other MOOE 50299990 99	(2,115.99)
			TOTAL	(156,743.85)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	81,657.58
			Other MOOE 50299990 99	60.00
			TOTAL	81,717.58

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local 50201010 00	(12,120.51)
			Office Supplies Expenses 50203010 00	(3,291.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(13,896.27)
			Postage and Deliveries 50205010 00	(13,384.00)
			Telephone Expenses-Mobile 50205020 01	(18,975.80)
			Printing & Publication Expenses 50299020 00	(20,050.00)
			TOTAL	(81,717.58)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	RM - Motor Vehicle 50213060 01	250.00
			Representation Expenses 50299030 00	168,073.50
			TOTAL	168,323.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Other MOOE 50299990 99	(168,323.50)
			TOTAL	(168,323.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	384,455.98
			Office Supplies Expenses 50203010 00	39,147.00
			Other Supplies Expenses 50203990 00	2,560.00
			Awards/Rewards Expense 50206010 01	57,050.00
			Representation Expenses 50299030 00	66,240.00
			TOTAL	549,452.98

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local 50201010 00	(547,307.98)
			Furniture & Fixtures 50203220 01	(2,145.00)
			TOTAL	(549,452.98)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. JORDEN
Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0079

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	329,785.36
			Salaries and Wages - Casual/Contractual 50101020 00	75,347.11
			Clothing/Uniform Allowance 50102040 01	10,000.00
			Magna Carta for Public Health Workers 50102050 03	8,750.00
			Year-end Bonus 50102140 01	7,805.00
			Pag-ibig Contributions 50103020 01	9,600.00
			Philhealth Contributions 50103030 01	12,254.44
			TOTAL	453,541.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Personnel Economic Relief Allowance (PERA) 50102010 01	(37,090.91)
			Magna Carta for Public Social Workers 50102050 04	(76,900.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Magna Carta for Public Social Workers 50102110 06	(301,000.00)
			Mid-year Bonus 50102990 36	(7,651.00)
			Cash Gift 50102150 01	(5,000.00)
			Productivity Enhancement Incentive 50102990 12	(5,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(2,900.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(16,000.00)
TOTAL	(453,541.91)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	1,213,833.44
			Representation Allowance (RA) 50102020 00	62,500.00
			Clothing/Uniform Allowance 50102040 01	53,000.00
			Year-end Bonus 50102140 01	17,684.20
			Pag-Ibig Contributions 50103020 01	59,200.00
			Philhealth Contributions 50103020 01	133,820.79
			TOTAL	1,540,038.43

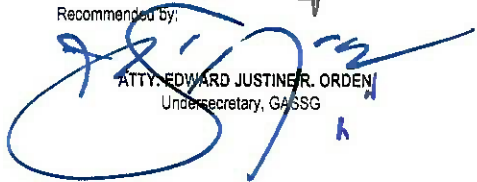
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	(974,900.61)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(107,499.82)
			Transportation Allowance (TA) 50102030 01	(88,375.00)
			Magna Carta for Public Health Workers 50102050 03	(10,750.00)
			Magna Carta for Public Social Workers 50102050 04	(93,150.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Mid-year Bonus 50102990 36	(43,663.00)
			Cash Gift 50102150 01	(26,000.00)
			Productivity Enhancement Incentive 50102990 12	(30,500.00)
			Employees Compensation Insurance Premiums 50103040 01	(12,900.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(120,000.00)
			Other Personnel Benefits <i>(Lumpsum by award)</i> 50104990 99	(30,300.00)
			TOTAL	(1,540,038.43)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GAGSG

Certified by:


WATNE C. BELIZAR
Director IV, Financial Management Service

Approved by:


REX GATCHALIAN
Secretary

Date:

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0236

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	114,840.37
			Postage and Deliveries 50205010 00	9,337.50
			Telephone Expenses-Mobile 50205020 01	52,101.29
			Extraordinary & Miscellaneous Expenses 50210030 00	11,300.00
			RM - Office Equipment 50213050 02	12,000.00
			RM - Motor Vehicle 50213060 01	47,038.00
			Fidelity Bond Premiums 50215020 00	380,392.47
			Labor and Wages 50216010 00	1,185.00
			Representation Expenses 50299030 00	71,250.00
			Other MOOE 50299990 99	56,294.00
			TOTAL	755,738.63

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	(755,738.63)
			TOTAL	(755,738.63)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	355,796.56
			Other Professional Services 50211990 00	198,652.34
			Advertising Expense 50299010 00	113,334.00
			TOTAL	667,782.90

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(232,600.30)
			Office Supplies Expenses 50203010 00	(70,900.00)
			Office Equipment 50203210 02	(97,307.21)
			ICT Equipment 50203210 03	(35,450.00)
			RM - Buildings 50213040 00	(200,000.00)
			Labor and Wages 50216010 00	(2,000.00)
			Representation Expenses 50299030 00	(29,525.00)
			Rents - Motor Vehicles 50299050 03	(0.39)
TOTAL	(667,782.90)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	113,405.12
			Office Supplies Expenses 50203010 00	65,491.85
			Food Supplies Expenses 50203050 00	466,751.88
			Drugs and Medicines Expenses 50203070 00	70,256.02
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	17,837.85
			Gasoline, Oil and Lubricants Expenses 50203090 00	90,509.44
			Office Equipment 50203210 02	35,063.00
			Furniture & Fixtures 50203220 01	36,000.00
			Other Supplies Expenses 50203990 00	57,451.67
			Electricity Expenses 50204020 00	133,002.53
			Telephone Expenses-Mobile 50205020 01	15,300.00
			Legal Services 50211010 00	100.00
			Other Professional Services 50211990 00	778,818.30
			RM - Other Structures 50213040 99	210,000.00
			Printing & Publication Expenses 50299020 00	4,080.00
			Representation Expenses 50299030 00	45,590.56
			Other MOOE 50299990 99	102,439.41
			TOTAL	2,242,097.63

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(1,218.84)
			Water Expenses 50204010 00	(41,208.10)
			Postage and Deliveries 50205010 00	(95.00)
			Internet expenses 50205030 00	(4,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(3,000.00)
			Security Services 50212030 00	(2,183,066.74)
			RM - Buildings 50213040 00	(8,248.35)
			Taxes, Duties and Licenses 50215010 00	(470.00)
			Fidelity Bond Premiums 50215020 00	(125.00)
			Transportation and Delivery Expenses 50299040 00	(665.60)
			TOTAL	(2,242,097.63)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	964,837.40
			Electricity Expenses 50204020 00	754,020.67
			Telephone Expenses-Mobile 50205020 01	83,070.80
			TOTAL	1,801,928.87

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(343,161.09)
			Office Supplies Expenses 50203010 00	(173,634.50)
			ICT Equipment 50203210 03	(31,050.00)
			Other Professional Services 50211990 00	(172,329.00)
			Janitorial Services 50212020 00	(92,440.03)
			Advertising Expense 50299010 00	(382,246.25)
			Representation Expenses 50299030 00	(157,850.00)
			Other MOOE 50299990 99	(449,218.00)
			TOTAL	(1,801,928.87)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	205,538.20
			ICT Equipment 50203210 03	523,517.50
			Telephone Expenses-Mobile 50205020 01	20,400.00
			Advertising Expense 50299010 00	173,122.25
			Other MOOE 50299990 99	1,800.31
			TOTAL	924,378.26

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(25,200.00)
			Office Supplies Expenses 50203010 00	(277,135.56)
			Other Professional Services 50211990 00	(612,043.17)
			Subsidies - Others 50214990 00	(9,999.53)
			TOTAL	(924,378.26)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	27,356.77
			Training Expenses 50202010 00	4,897.67
			Telephone Expenses-Mobile 50205020 01	3,600.00
			TOTAL	35,854.44

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300005 Regional Office V	MOOE	Welfare Goods Expenses 50203060 00	(11,985.94)
			Other Professional Services 50211990 00	(4,993.50)
			Advertising Expense 50299010 00	(8,875.00)
			Representation Expenses 50299030 00	(10,000.00)
TOTAL			(35,854.44)	


DEFICIENT ITEMS (TO) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Travel Expenses-Local 50201010 00	188,133.04
			Training Expenses 50202010 00	125,276.27
			TOTAL	313,409.31


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Office Supplies Expenses 50203010 00	(1,588.40)
			Accountable Forms Expenses 50203020 00	(19,940.00)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(25,000.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(25,000.00)
			Awards/Rewards Expense 50206010 01	(5,000.00)
			Prizes 50206020 00	(5,000.00)
			Extraordinary & Miscellaneous Expenses 50210030 00	(7,700.00)
			Other Professional Services 50211990 00	(124,930.62)
			Janitorial Services 50212020 00	(26,000.00)
			Other General Services 50212990 00	(9,250.00)
			RM - Motor Vehicle 50213060 01	(1,000.00)
			Taxes, Duties and Licenses 50215010 00	(30,000.00)
			Insurance Expenses 50215030 00	(10,000.00)
			Labor and Wages 50216010 00	(23,000.00)
			Subscription Expenses 50299070 00	(0.29)
			TOTAL	(313,409.31)

Prepared by: 
ATTY. MERIEL F. CASTILLO
 Chief, Budget Division *qh*

Certified by: 
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by: 
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSC

Approved by: 
REX GATCHALIAN
 Secretary
 Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0237

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Travel Expenses-Local 50201010 00	13,349.42
			Machinery 50203210 01	92,000.00
			TOTAL	105,349.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Telephone Expenses-Landline 50205020 02	(25,538.42)
			Internet expenses 50205030 00	(30,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(12,000.00)
			RM - Motor Vehicle 50213060 01	(33,581.00)
			Representation Expenses 50299030 00	(4,230.00)
TOTAL			(105,349.42)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Travel Expenses-Local 50201010 00	12,263.91
			TOTAL	12,263.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Water Expenses 50204010 00	(12,263.91)
			TOTAL	(12,263.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Other Supplies Expenses 50203990 00	0.34
			Telephone Expenses-Mobile 50205020 01	0.32
			Subsidies - Others 50214990 00	60,000.00
			TOTAL	60,000.66

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Travel Expenses-Local 50201010 00	(0.58)
			Food Supplies Expenses 50203050 00	0.35
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(0.10)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(8,000.00)
			Consultancy Services 50211030 00	(20,000.00)
			Taxes, Duties and Licenses 50215010 00	(14,000.00)
			Subscription Expenses 50299070 00	(18,000.00)
			Other MOOE 50299990 99	(0.33)
TOTAL	(60,000.66)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Travel Expenses-Local 50201010 00	69,000.00
			Gasoline, Oil and Lubricants Expenses 50203090 00	125,549.58
			TOTAL	194,549.58

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	(194,549.58)
			TOTAL	(194,549.58)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Travel Expenses-Local 50201010 00	227,416.67
			Other Supplies Expenses 50203990 00	(52,785.00)
			Other Professional Services 50211990 00	62,266.14
			TOTAL	236,897.81

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Water Expenses 50204010 00	(60,623.80)
			Postage and Deliveries 50205010 00	(49,038.00)
			Rents - Buildings & Structures 50299050 01	(127,236.01)
			TOTAL	(236,897.81)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300006 Regional Office VI	MOOE	Travel Expenses-Local 50201010 00	4,000.00
			Telephone Expenses-Mobile 50205020 01	33,952.83
			TOTAL	37,952.83

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	(37,952.83)
			TOTAL	(37,952.83)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date:

27 DEC 2026

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0081
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	1,404,354.25
			Personnel Economic Relief Allowance (PERA) 50102010 01	63,509.88
			Clothing/Uniform Allowance 50102040 01	194,500.00
			Year-end Bonus 50102140 01	388,289.40
			Cash Gift 50102150 01	48,500.00
			Productivity Enhancement Incentive 50102990 12	35,000.00
			Pag-ibig Contributions 50103020 01	35,200.00
			Philhealth Contributions 50103030 01	127,387.85
			Employees Compensation Insurance Premiums 50103040 01	9,666.00
			Terminal Leave Benefits 50104030 01	619,227.85
TOTAL			2,925,635.03	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,561,004.78)
			Representation Allowance (RA) 50102020 00	(49,500.00)
			Transportation Allowance (TA) 50102030 01	(51,000.00)
			Magna Carta for Public Health Workers 50102050 03	(14,000.00)
			Magna Carta for Public Social Workers 50102050 04	(184,800.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Magna Carta for Public Social Workers 50102110 06	(1,018,536.44)
			Lumpsum for Step Increments-Length of Service 50104990 10	(44,793.81)
TOTAL			(2,925,635.03)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	121,822.45
			Representation Allowance (RA) 50102020 00	138,625.00
			Transportation Allowance (TA) 50102030 01	18,625.00
			Clothing/Uniform Allowance 50102040 01	16,500.00
			Overtime Pay 50102130 01	1,111,020.40
			Pag-ibig Contributions 50103020 01	37,000.00
			Philhealth Contributions 50103030 01	82,206.78
			Terminal Leave Benefits 50104030 01	926,926.67
			TOTAL	2,452,726.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,549,714.99)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(285,537.61)
			Magna Carta for Public Social Workers 50102050 04	(228,875.00)
			Mid-year Bonus 50102990 36	(159,210.00)
			Year-end Bonus 50102140 01	(93,038.70)
			<i>Cash Gift</i> 50102150 01	(59,750.00)
			Productivity Enhancement Incentive 50102990 12	(64,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(12,600.00)
			TOTAL	(2,452,726.30)

Prepared by:

MPC
ATTY. MERCEL P. CASTILLO
Chief, Budget Division

Recommended by:

EJRO
ATTY. EDWARD JUSTINE R. ORDEN
Underscretary, GAS6G

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date:

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0238

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Travel Expenses-Local 50201010 00	375,821.61
			Training Expenses 50202010 00	484,052.07
			Water Expenses 50204010 00	308.82
			Electricity Expenses 50204020 00	19,225.74
			Extraordinary & Miscellaneous Expenses 50210030 00	33,600.00
			Janitorial Services 50212020 00	93,768.19
			Security Services 50212030 00	299,776.23
			RM - Motor Vehicle 50213060 01	63,836.16
			Representation Expenses 50299030 00	1,898.70
			TOTAL	1,372,287.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(5,843.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(449,486.20)
			Other Supplies Expenses 50203990 00	(16,822.14)
			Telephone Expenses-Mobile 50205020 01	(8,319.58)
			Telephone Expenses-Landline 50205020 02	(12,903.36)
			Awards/Rewards Expense 50206010 01	(30,338.32)
			Other Professional Services 50211990 00	(300,117.14)
			RM - Buildings 50213040 00	(5,500.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			RM - Office Equipment 50213050 02	(30,000.00)
			Insurance Expenses 50215030 00	(29,700.43)
			Printing & Publication Expenses 50299020 00	(27,000.00)
			Transportation and Delivery Expenses 50299040 00	(26,532.00)
			Rents - Equipment 50299050 04	(54,000.00)
			Other MOOE 50299990 99	(375,725.35)
			TOTAL	(1,372,287.52)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	114,945.52
			TOTAL	114,945.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(31,793.60)
			Office Supplies Expenses 50203010 00	(42,151.12)
			Water Expenses 50204010 00	(0.80)
			Telephone Expenses-Mobile 50205020 01	(15,000.00)
			Rents - Motor Vehicles 50299050 03	(26,000.00)
			TOTAL	(114,945.52)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	1,495.00
			Office Supplies Expenses 50203010 00	5,067.00
			Other Professional Services 50211990 00	176,754.56
			Subsidies - Others 50214990 00	69,668.01
			Taxes, Duties and Licenses 50215010 00	590.00
			TOTAL	253,574.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Postage and Deliveries 50205010 00	(8,270.00)
			Telephone Expenses-Mobile 50205020 01	(1,500.00)
			Telephone Expenses-Landline 50205020 02	(13,711.03)
			Internet expenses 50205030 00	(4,490.97)
			Fidelity Bond Premiums 50215020 00	(5,000.00)
			Other MOOE 50299990 99	(220,602.57)
			TOTAL	(253,574.57)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	15,505.59
			Other Supplies Expenses 50203990 00	41,084.60
			Electricity Expenses 50204020 00	206,226.18
			Telephone Expenses-Mobile 50205020 01	22.00
			RM - Buildings 50213040 00	139,020.54
			RM - Motor Vehicle 50213060 01	182,083.44
			Other MOOE 50299990 99	14,480.00
TOTAL	598,422.35			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Travel Expenses-Local 50201010 00	(129,854.82)
			Other Professional Services 50211990 00	(431,183.53)
			Representation Expenses 50299030 00	(34,500.00)
			Rents - Motor Vehicles 50299050 03	(2,884.00)
TOTAL			(598,422.35)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	88,500.00
			Internet expenses 50205030 00	6,096.00
			RM - Buildings 50213040 00	485,286.71
			Advertising Expense 50299010 00	133,283.16
			Rents - Motor Vehicles 50299050 03	83,524.00
			Other MOOE 50299990 99	6,456.66
			TOTAL	803,146.53

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Travel Expenses-Local 50201010 00	(0.74)
			Office Supplies Expenses 50203010 00	(551,529.45)
			ICT Equipment 50203210 03	(0.77)
			Electricity Expenses 50204020 00	(0.22)
			Telephone Expenses-Landline 50205020 02	(1,056.21)
			Other Professional Services 50211990 00	(250,558.63)
			Fidelity Bond Premiums 50215020 00	(0.51)
			TOTAL	(803,146.53)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Travel Expenses-Local 50201010 00	4,597.20
			Telephone Expenses-Mobile 50205020 01	588.00
			Other Professional Services 50211990 00	11,614.80
			TOTAL	16,800.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(800.00)
			Advertising Expense 50299010 00	(15,000.00)
			Representation Expenses 50299030 00	(1,000.00)
			TOTAL	(16,800.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Travel Expenses-Local 50201010 00	20,950.92
			Water Expenses 50204010 00	1,859.00
			Telephone Expenses-Landline 50205020 02	7,138.40
			Other Professional Services 50211990 00	101,870.41
			Transportation and Delivery Expenses 50299040 00	1,546.00
TOTAL			133,364.73	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(76,894.73)
			Office Supplies Expenses 50203010 00	(6,681.00)
			Telephone Expenses-Mobile 50205020 01	(6,000.00)
			Representation Expenses 50299030 00	(28,632.00)
			Other MOOE 50299990 99	(15,157.00)
TOTAL			(133,364.73)	

Prepared by:

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Recommended by:

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 Undersecretary, GASSG

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date:

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0082
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	2,644,336.74
			Representation Allowance (RA) 50102020 00	12,000.00
			Transportation Allowance (TA) 50102030 01	12,000.00
			Clothing/Uniform Allowance 50102040 01	465,500.00
			Overtime Pay 50102130 01	564,498.56
			Year-end Bonus 50102140 01	92,473.00
			Cash Gift 50102150 01	2,000.00
			Productivity Enhancement Incentive 50102990 12	4,000.00
			Pag-ibig Contributions 50103020 01	14,800.00
			Philhealth Contributions 50103030 01	140,216.95
TOTAL				3,951,825.25

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,698,961.16)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(363.59)
			Magna Carta for Public Health Workers 50102050 03	(8,275.00)
			Magna Carta for Public Social Workers 50102050 04	(1,775.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Magna Carta for Public Social Workers 50102110 06	(2,160,418.00)
			Employees Compensation Insurance Premiums 50103040 01	(100.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(64,932.50)
			Other Personnel Benefits(Loyalty Award) 50104990 99	(15,000.00)
			TOTAL	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	160,926.23
			Representation Allowance (RA) 50102020 00	17,062.34
			Overtime Pay 50102130 01	87,536.89
			Philhealth Contributions 50103030 01	82,777.37
			Other Personnel Benefits <i>(Layoff by award)</i> 50104990 99	0.48
TOTAL				348,303.31

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Magna Carta for Public Social Workers 50102110 06	(348,302.90)
			Lumpsum for Step Increments-Length of Service 50104990 10	(0.41)
TOTAL				(348,303.31)

Prepared by:

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 Chief, Budget Division

Certified by:

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WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
 Secretary

Date: _____

27 DEC 2024

Department : Department of Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0239

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Travel Expenses-Local 50201010 00	62,708.02
			Scholarship Expenses 50202020 00	6,355.41
			Electricity Expenses 50204020 00	4,441.23
			Postage and Deliveries 50205010 00	12,593.60
			Awards/Rewards Expense 50206010 01	160,000.00
			Other Professional Services 50211990 00	218,099.92
			Labor and Wages 50216010 00	14,917.01
			TOTAL	479,115.19

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(31,426.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(9,000.00)
			Other Supplies Expenses 50203990 00	(93,933.92)
			Telephone Expenses-Mobile 50205020 01	(271,761.62)
			RM - Office Equipment 50213050 02	(4,500.00)
			Printing & Publication Expenses 50299020 00	(39,700.00)
			Representation Expenses 50299030 00	(3,793.65)
			Rents - Motor Vehicles 50299050 03	(10,000.00)
			Other MOOE 50299990 99	(15,000.00)
TOTAL	(479,115.19)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	40,544.45
			TOTAL	40,544.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Representation Expenses 50299030 00	(40,544.45)
			TOTAL	(40,544.45)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Travel Expenses-Local 50201010 00	206,435.39
			Training Expenses 50202010 00	1,138,240.00
			Office Supplies Expenses 50203010 00	29,940.09
			Food Supplies Expenses 50203050 00	208,384.10
			Electricity Expenses 50204020 00	180,952.73
			Postage and Deliveries 50205010 00	404,528.45
			RM - Buildings 50213040 00	75,595.38
			Subsidies - Others 50214990 00	236,956.73
			TOTAL	2,481,032.87

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Drugs and Medicines Expenses 50203070 00	(63,949.06)
			ICT Equipment 50203210 03	(14,693.50)
			Furniture & Fixtures 50203220 01	(415,929.80)
			Other Supplies Expenses 50203990 00	(2,096.54)
			Water Expenses 50204010 00	(167,530.33)
			Telephone Expenses-Mobile 50205020 01	(35,728.00)
			Internet expenses 50205030 00	(2,440.01)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,500.00)
			Other Professional Services 50211990 00	(1,287,229.03)
			RM - Office Equipment 50213050 02	(5,000.00)
			RM - Motor Vehicle 50213060 01	(44,360.50)
			Taxes, Duties and Licenses 50215010 00	(20,320.00)
			Fidelity Bond Premiums 50215020 00	(4,962.50)
			Insurance Expenses 50215030 00	(2,722.67)
			Labor and Wages 50216010 00	(22,590.93)
Representation Expenses 50299030 00	(389,980.00)			
			TOTAL	(2,481,032.87)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Travel Expenses-Local 50201010 00	329,645.05
			Training Expenses 50202010 00	879,274.47
			ICT Equipment 50203210 03	273,188.74
			Labor and Wages 50216010 00	194,051.81
			TOTAL	1,676,160.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(65,632.12)
			Office Equipment 50203210 02	(114,000.00)
			Telephone Expenses-Mobile 50205020 01	(100,000.00)
			Other Professional Services 50211990 00	(1,396,527.95)
			TOTAL	(1,676,160.07)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	202,849.00
			Office Supplies Expenses 50203010 00	250,101.25
			ICT Equipment 50203210 03	196,664.26
			Furniture & Fixtures 50203220 01	157,223.00
			Other Supplies Expenses 50203990 00	101,250.00
			Electricity Expenses 50204020 00	6,481.78
			Postage and Deliveries 50205010 00	5,876.80
			Other Professional Services 50211990 00	2,308,180.43
			Insurance Expenses 50215030 00	14,158.19
			Labor and Wages 50216010 00	838,917.58
			Representation Expenses 50299030 00	23,982.06
			Rents - Motor Vehicles 50299050 03	44,600.00
TOTAL	4,150,284.35			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Travel Expenses-Local 50201010 00	(1,803,660.50)
			Water Expenses 50204010 00	(10,491.76)
			Telephone Expenses-Mobile 50205020 01	(422,400.00)
			Internet expenses 50205030 00	(333,203.00)
			Security Services 50212030 00	(174,329.09)
			Fidelity Bond Premiums 50215020 00	(1,144,500.00)
			Advertising Expense 50299010 00	(261,700.00)
			TOTAL	(4,150,284.35)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Travel Expenses-Local 50201010 00	75,042.69
			ICT Equipment 50203210 03	38,000.00
			Electricity Expenses 50204020 00	75,337.10
			TOTAL	188,379.79

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(188,379.79)
			TOTAL	(188,379.79)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	8,102.89
			TOTAL	8,102.89

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Travel Expenses-Local 50201010 00	(8,102.89)
			TOTAL	(8,102.89)

Prepared by:

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Certified by:

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 Director IV, Financial Management Service

Recommended by:

Ed. Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

REX Gatchalian
REX GATCHALIAN
 Secretary

Date: _____

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0083

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	1,550,500.79
			Representation Allowance (RA) 50102020 00	6,000.00
			Transportation Allowance (TA) 50102030 01	6,000.00
			Clothing/Uniform Allowance 50102040 01	43,770.00
			Magna Carta for Public Health Workers 50102050 03	3,122.58
			Hazard Pay 50102110 01	69,737.75
			Year-end Bonus 50102140 01	184,573.60
			Pag-ibig Contributions 50103020 01	27,000.00
			Philhealth Contributions 50103030 01	31,813.35
			Employees Compensation Insurance Premiums 50103040 01	13,700.00
			TOTAL	1,936,218.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Salaries and Wages - Casual/Contractual 50101020 00	(161,217.90)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(204,353.14)
			Magna Carta for Public Social Workers 50102050 04	(85,800.00)
			Magna Carta for Public Health Workers 50102060 04	(1,800.00)
			Magna Carta for Public Social Workers 50102110 06	(1,457,379.13)
			Cash Gift 50102150 01	(1,000.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(14,668.26)
			Other Personnel Benefits (Loyalty Award) 50104990 99	(9,999.64)
			TOTAL	(1,936,218.07)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Salaries and Wages - Casual/Contractual 50101020 00	1,435,871.68
			Transportation Allowance (TA) 50102030 01	18,000.00
			Clothing/Uniform Allowance 50102040 01	53,730.00
			Hazard Pay 50102110 01	4,206,697.76
			Pag-ibig Contributions 50103020 01	64,200.00
			Philhealth Contributions 50103030 01	89,314.62
			Other Personnel Benefits (Loyalty Award) 50104990 99	75,000.86
			TOTAL	5,942,814.92

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	(1,541,402.06)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(399,221.54)
			Representation Allowance (RA) 50102020 00	(19,500.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Magna Carta for Public Health Workers 50102050 03	(11,956.91)
			Magna Carta for Public Social Workers 50102050 04	(216,000.00)
			Magna Carta for Public Health Workers 50102060 04	(2,850.00)
			Magna Carta for Public Social Workers 50102110 06	(2,757,000.00)
			Mid-year Bonus 50102990 36	(450,501.00)
			Year-end Bonus 50102140 01	(377,197.20)
			Cash Gift 50102150 01	(43,000.00)
			Productivity Enhancement Incentive 50102990 12	(35,500.00)
			Employees Compensation Insurance Premiums 50103040 01	(7,100.00)
			Lumpsum for Step Increments-Length of Service 50104990 10	(81,586.21)
			TOTAL	(5,942,814.92)

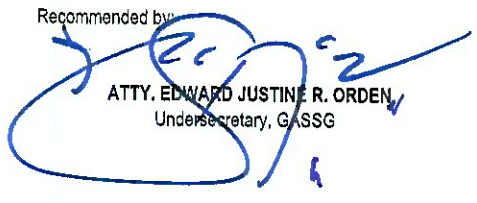
Prepared by:


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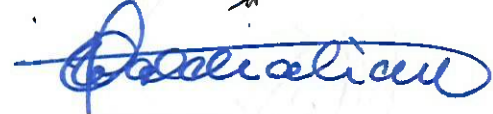
Certified by:


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 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0240

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX		Travel Expenses-Local 50201010 00	89,420.00
			Training Expenses 50202010 00	271,761.53
			Accountable Forms Expenses 50203020 00	2,275.00
			Drugs and Medicines Expenses 50203070 00	5,000.00
			ICT Equipment 50203210 03	146,174.00
			Furniture & Fixtures 50203220 01	224,000.00
			Other Supplies Expenses 50203990 00	32,997.00
			Telephone Expenses-Mobile 50205020 01	44,749.00
			Telephone Expenses-Landline 50205020 02	14,957.84
			Extraordinary & Miscellaneous Expenses 50210030 00	11,300.00
			Taxes, Duties and Licenses 50215010 00	2,580.00
			Labor and Wages 50216010 00	2,286.00
			Representation Expenses 50299030 00	83,000.00
			Other MOOE 50299990 99	3,958.00
TOTAL			934,458.37	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(17,301.00)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(68,768.91)
			Other Professional Services 50211990 00	(124,523.90)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX		Security Services 50212030 00	(109,367.72)
			RM - Buildings 50213040 00	(355,935.00)
			RM - Office Equipment 50213050 02	(18,517.86)
			RM - Motor Vehicle 50213060 01	(240,043.98)
			TOTAL	(934,458.37)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Travel Expenses-Local 50201010 00	576,188.83
			Gasoline, Oil and Lubricants Expenses 50203090 00	22,975.84
			Printing Equipment 50203210 11	97,200.00
			Other Machinery Equipment 50203210 99	39,500.00
			Other Professional Services 50211990 00	241,948.30
			Fidelity Bond Premiums 50215020 00	105,000.00
			TOTAL	1,082,812.77

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(841,218.00)
			Office Supplies Expenses 50203010 00	(82,909.72)
			Water Expenses 50204010 00	(28,786.05)
			Representation Expenses 50299030 00	(129,899.00)
			TOTAL	(1,082,812.77)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Travel Expenses-Local 50201010 00	1,970,037.44
			Training Expenses 50202010 00	174,496.33
			Food Supplies Expenses 50203050 00	2,481,087.47
			Drugs and Medicines Expenses 50203070 00	89,354.11

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX		Gasoline, Oil and Lubricants Expenses 50203090 00	307,343.76
			Machinery 50203210 01	44,800.00
			Other Machinery Equipment 50203210 99	84,000.00
			Other Supplies Expenses 50203990 00	1,155,888.71
			Water Expenses 50204010 00	333,418.25
			Electricity Expenses 50204020 00	2,080,701.61
			Telephone Expenses-Mobile 50205020 01	42,846.00
			Internet expenses 50205030 00	95,055.74
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	10,288.23
			Other Professional Services 50211990 00	1,025,013.03
			Janitorial Services 50212020 00	5,322.14
			RM -Buildings 50213040 00	1,419,185.15
			RM - ICT Equipment 50213050 03	10,300.00
			Taxes, Duties and Licenses 50215010 00	2,010.00
			Insurance Expenses 50215030 00	13,357.00
			Printing & Publication Expenses 50299020 00	161,800.00
			Representation Expenses 50299030 00	711,348.00
Other MOOE 50299990 99	2,391,786.29			
			TOTAL	14,609,439.26

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(1,124,531.63)
			Medical, Dental and Laboratory Supplies Exp. 50203080 00	(811,910.95)
			Office Equipment 50203210 02	(171,455.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX		ICT Equipment 50203210 03	(447,800.00)
			Furniture & Fixtures 50203220 01	(709,880.00)
			Postage and Deliveries 50205010 00	(61,271.00)
			Telephone Expenses-Landline 50205020 02	(35,096.57)
			RM - Office Equipment 50213050 02	(600.00)
			RM - Motor Vehicle 50218060 01	(30,680.04)
			Subsidies - Others 50214990 00	(11,002,946.82)
			Fidelity Bond Premiums 50215020 00	(210,371.25)
			Subscription Expenses 50299070 00	(2,896.00)
			TOTAL	(14,609,439.26)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Travel Expenses-Local 50201010 00	816,358.00
			Training Expenses 50202010 00	608,645.00
			Gasoline, Oil and Lubricants Expenses 50203090 00	50,485.67
			Other Supplies Expenses 50203990 00	24,640.00
			Legal Services 50211010 00	27,000.00
			Advertising Expense 50299010 00	168,400.00
			Representation Expenses 50299030 00	28,760.00
			Rents - Motor Vehicles 50299050 03	323,900.00
			TOTAL	2,048,188.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(254.51)
			ICT Equipment 50203210 03	(148,450.00)
			Telephone Expenses-Mobile 50205020 01	(75,004.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX		Other Professional Services 50211990 00	(108,640.81)
			Subsidies - Others 50214990 00	(1,058,508.15)
			Other MOOE 50299990 99	(657,331.20)
			TOTAL	(2,048,188.67)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Travel Expenses-Local 50201010 00	1,623,751.10
			Office Supplies Expenses 50203010 00	423,904.35
			Gasoline, Oil and Lubricants Expenses 50203090 00	113,116.31
			Office Equipment 50203210 02	43,800.00
			ICT Equipment 50203210 03	79,470.00
			Other Supplies Expenses 50203990 00	2,970.00
			Electricity Expenses 50204020 00	728,505.76
			Postage and Deliveries 50205010 00	66,082.00
			Telephone Expenses-Mobile 50205020 01	16,890.68
			Internet expenses 50205030 00	17,430.00
			Legal Services 50211010 00	5,000.00
			RM - Buildings 50213040 00	50,400.00
			RM - Motor Vehicle 50213060 01	55,689.74
			Office Equipment 50213210 02	79,900.00
			Furniture & Fixtures 50213220 01	35,400.00
Fidelity Bond Premiums 50215020 00	307,500.00			
Other MOOE 50299990 99	64,040.00			
TOTAL	3,713,849.94			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(1,140,474.66)
			Water Expenses 50204010 00	(8,670.00)
			Other Professional Services 50211990 00	(2,554,772.04)
			Security Services 50212030 00	(9,933.24)
			TOTAL	(3,713,849.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	2,500.00
			Subsidies - Others 50214990 00	9,956.00
			TOTAL	12,456.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300009 Regional Office IX	MOOE	Telephone Expenses-Mobile 50205020 01	(600.00)
			Other Professional Services 50211990 00	(2,436.00)
			Advertising Expense 50299010 00	(9,220.00)
			TOTAL	(12,456.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Travel Expenses-Local 50201010 00	30,973.59
			Training Expenses 50202010 00	287,446.00
			Extraordinary & Miscellaneous Expenses 50210030 00	22,600.00
			Subscription Expenses 50299070 00	1,843.34
			TOTAL	342,862.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(605.00)
			ICT Equipment 50203210 03	(50,000.00)
			Other Supplies Expenses 50203990 00	(44,161.76)
			Water Expenses 50204010 00	(50,000.00)
			Electricity Expenses 50204020 00	(4,219.25)
			Telephone Expenses-Mobile 50205020 01	(16,335.40)
			Telephone Expenses-Landline 50205020 02	(16,304.54)
			Internet expenses 50205030 00	(8,224.94)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(4,000.00)
			Other Professional Services 50211990 00	(24,012.04)
			RM - Buildings 50213040 00	(100,000.00)
			Printing & Publication Expenses 50299020 00	(15,000.00)
			Other MOOE 50299990 99	(10,000.00)
			TOTAL	(342,862.93)

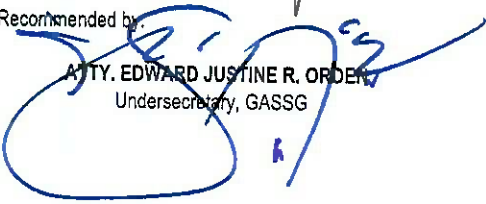
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0224
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office IX

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	13,000.00
			50204010-00	Water Expenses	4,173.00
			50205020-02	Telephone Expenses-Landline	12,234.00
			50299030-00	Representation Expenses	46,400.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50205020-01	Telephone Expenses-Mobile	(35,000.00)
			50211990-00	Other Professional Services	(40,807.00)
			TOTAL		

Prepared by:

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 5.07520
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Certified by:

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 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:

Rex Gatchalian
 REX GATCHALIAN
 Secretary
 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0084
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Salaries and Wages - Regular 50101010 01	18,928.71
			Magna Carta for Public Social Workers 50102110 06	516,090.93
			Year-end Bonus 50102140 01	56,566.70
			Cash Gift 50102150 01	3,500.00
			Philhealth Contributions 50103030 01	10,523.28
			TOTAL	605,609.62

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual 50101020 00	(359,889.30)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(14,000.00)
			Magna Carta for Public Health Workers 50102050 03	(14,000.00)
			Magna Carta for Public Social Workers 50102050 04	(37,990.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Productivity Enhancement Incentive 50102990 12	(130,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(2,534.32)
			Lumpsum for Step Increments-Length of Service 50104990 10	(20,196.00)
			Other Personnel Benefits (Loyalty Award) 50104990 99	(25,000.00)
TOTAL	(605,609.62)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Salaries and Wages - Regular 50101010 01	1,302,538.18
			Representation Allowance (RA) 50102020 00	94,500.00
			Transportation Allowance (TA) 50102030 01	94,500.00
			Magna Carta for Public Social Workers 50102110 06	1,568,542.04
			Philhealth Contributions 50103030 01	32,384.00
			TOTAL	3,092,464.22

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,837,708.01)
			Personnel Economic Relief Allowance (PERA) 50102010 01	(97,363.61)
			Magna Carta for Public Health Workers 50102050 03	(14,000.00)
			Magna Carta for Public Social Workers 50102050 04	(130,775.00)
			Magna Carta for Public Health Workers 50102060 04	(2,000.00)
			Mid-year Bonus 50102990 36	(85,665.00)
			Year-end Bonus 50102140 01	(40,414.75)
			Cash Gift 50102150 01	(28,500.00)
			Productivity Enhancement Incentive 50102990 12	(530,000.00)
			Pag-ibig Contributions 50103020 01	(49,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(7,654.03)
			Lumpsum for Step Increments-Length of Service 50104990 10	(119,383.82)
			Other Personnel Benefits <i>(loyalty award)</i> 50104990 99	(150,000.00)
		TOTAL	(3,092,464.22)	

Prepared by:

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 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:

E. J. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASGG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM MAF NO. 2024-12-0241

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	400,411.50
			Furnitures and Fixtures 50203220 00	32,060.00
			Telephone Expenses-Landline 50205020 02	1,599.00
			Auditing Services 50211020 00	30,691.30
			Other Professional Services 50211990 00	1,531,280.16
			RM - Buildings 50213040 00	307,000.00
			Insurance Expenses 50215030 00	10,224.65
			TOTAL	2,313,266.61

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(481,034.60)
			Gasoline, Oil and Lubricants Expenses 50203090 00	(280,743.05)
			Water Expenses 50204010 00	(16,247.29)
			Electricity Expenses 50204020 00	(549,730.54)
			Postage and Deliveries 50205010 00	(100,000.00)
			Telephone Expenses-Mobile 50205020 01	(45,700.75)
			Janitorial Services 50212020 00	(298,478.99)
			RM - Motor Vehicle 50213060 01	(541,331.39)
TOTAL	(2,313,266.61)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	4,188.83
			Training Expenses 50202010 00	52,861.40
			Subsidies - Others 50214990 00	36,350.13
			TOTAL	93,400.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Telephone Expenses-Mobile 50205020 01	(62,757.00)
			Other Professional Services 50211990 00	(243.36)
			Representation Expenses 50299030 00	(26,000.00)
			Rents - Motor Vehicles 50299050 03	(4,400.00)
			TOTAL	(93,400.36)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	112,188.44
			Training Expenses 50202010 00	14,400.00
			Office Supplies Expenses 50203010 00	1,543.00
			Food Supplies Expenses 50203050 00	410,553.05
			Drugs and Medicines Expenses 50203070 00	14,093.10
			Gasoline, Oil and Lubricants Expenses 50203090 00	5,697.20
			ICT Equipment 50203210 03	14,065.00
			Furniture & Fixtures 50203220 01	12,750.00
			Other Supplies Expenses 50203990 00	1,236,059.15
			Postage and Deliveries 50205010 00	8,652.00
			Subsidies - Others 50214990 00	89,637.75
			TOTAL	1,919,638.69

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Water Expenses 50204010 00	(69,162.67)
			Electricity Expenses 50204020 00	(1,344,103.73)
			Other Professional Services 50211990 00	(412,248.76)
			Other MOOE 50299990 99	(94,123.53)
			TOTAL	(1,919,638.69)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	1,151,215.00
			Training Expenses 50202010 00	43,695.60
			Other Supplies Expenses 50203990 00	53,830.92
			Telephone Expenses-Mobile 50205020 01	21,476.00
			RM - Motor Vehicle 50213060 01	252,233.00
			Representation Expenses 50299030 00	3,425.00
			Other MOOE 50299990 99	129,362.00
TOTAL	1,655,237.52			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Furniture & Fixtures 50203220 01	(60,000.00)
			Other Professional Services 50211990 00	(886,373.32)
			Janitorial Services 50212020 00	(203,770.20)
			Subsidies - Others 50214990 00	(505,044.00)
			Rents - Motor Vehicles 50299050 03	(50.00)
TOTAL	(1,655,237.52)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	899,132.70
			Fidelity Bond Premiums 50215020 00	3,945.21
			TOTAL	903,077.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(438,461.86)
			RM - Motor Vehicle 50213060 01	(318,968.99)
			Other MOOE 50299990 99	(145,647.06)
			TOTAL	(903,077.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	4,000.00
			TOTAL	4,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(4,000.00)
			TOTAL	(4,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Travel Expenses-Local 50201010 00	83,002.08
			Training Expenses 50202010 00	344,903.25
			Office Equipment 50203210 02	40,000.00
			Other Supplies Expenses 50203990 00	61,167.00
			ICT Equipment 50213210 03	6,987.00
			TOTAL	536,059.33


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(646.06)
			Telephone Expenses-Mobile 50205020 01	(2,410.00)
			Other Professional Services 50211990 00	(525,003.27)
			Other MOOE 50299990 99	(8,000.00)
			TOTAL	(536,059.33)

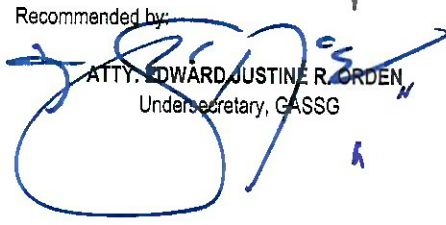
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0085

Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11976 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	PS	Clothing/Uniform Allowance 50102040 01	31,600.00
			Pag-IBIG Contributions 50103020 01	4,700.00
			PhilHealth Contributions 50103030 01	20,046.70
			Terminal Leave Benefits - Civilian 50104030 01	1,144,636.92
			TOTAL	1,200,983.62

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(227,998.01)
			Salaries and Wages - Casual/Contractual 50101020 00	(179,775.90)
			Personnel Economic Relief Allowance 50102010 01	(20,454.55)
			Representation Allowance 50102020 00	(70,500.00)
			Transportation Allowance 50102030 01	(70,500.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(14,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(147,225.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(292,500.29)
			Mid Year Bonus 50102990 36	(86,040.00)
			Year End Bonus 50102140 01	(46,424.00)
			Cash Gift 50102150 01	(3,500.00)
			Productivity Enhancement Incentive 50102990 12	(1,500.00)
			Employees Compensation Insurance Premiums 50103040 01	(7,466.02)
			Lump-sum for Step Increments Length of Service 50104990 10	(29,099.85)
TOTAL	(1,200,983.62)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Representation Allowance 50102020 00	48,000.00
			Transportation Allowance 50102030 01	19,500.00
			Clothing/Uniform Allowance 50102040 01	94,500.00
			Year End Bonus 50102140 01	265,985.50
			Cash GR 50102150 01	14,000.00
			Productivity Enhancement Incentive 50102990 12	9,500.00
			Pag-IBIG Contributions 50103020 01	2,100.00
			PhilHealth Contributions 50103030 01	72,740.21
			Terminal Leave Benefits - Civilian 50104030 01	3,284,883.76
			TOTAL	3,811,009.47

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(522,935.86)
			Salaries and Wages - Casual/Contractual 50101020 00	(391,429.91)
			Personnel Economic Relief Allowance 50102010 01	(1,818.18)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(14,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(259,600.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,280,077.25)
			Mid Year Bonus 50102990, 36	(11,201.00)
			Employees Compensation Insurance Premiums 50103040 01	(17,529.02)
			Lump-sum for Step Increments Length of Service 50104990 10	(75,418.25)
			Other Personnel Benefits <i>(Legal by Award)</i> 50104990 99	(235,000.00)
			TOTAL	(3,811,009.47)

Prepared by:

ATTY. MERIEL PICASTILLO
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Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDENA
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: 27 DEC 2024

Department : Dep. of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2024-12-0242
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	3,084.00
			Water Expenses 50204010 00	7,505.80
			Security Services 50212030 00	152,892.18
			Repairs and Maintenance Buildings 50213040 01	86,670.22
			Representation Expenses 50299030 00	6,300.00
			TOTAL	256,452.20

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(8,727.07)
			Office Supplies Expenses 50203010 00	(22,145.82)
			Fuel, Oil and Lubricants Expenses 50203090 00	(12,494.20)
			Other Supplies and Materials Expenses 50203990 00	(30,644.00)
			Electricity Expenses 50204020 00	(30,724.07)
			Postage and Courier Services 50205010 00	(20,000.00)
			Mobile 50205020 01	(50,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(42,757.78)
			Repair and Maintenance Motor Vehicle 50213060 01	(30,373.80)
			Fidelity Bond Premiums 50215020 00	(8,585.46)
TOTAL	(256,452.20)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	211,000.00
			Water Expenses 50204010 00	59,988.10
			Security Services 50212030 00	500,000.00
			Repairs and Maintenance Buildings 50213040 01	636,196.60
			Representation Expenses 50299030 00	150,350.00
			TOTAL	1,557,534.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(821,834.70)
			Rents - Buildings and Structures 50299050 01	(500,000.00)
			Rents - Motor Vehicles 50299050 03	(235,700.00)
			TOTAL	(1,557,534.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	297,972.97
			Food Supplies Expenses 50203050 00	702,754.91
			Drugs and Medicines Expenses 50203070 00	278,832.37
			Water Expenses 50204010 00	359,405.97
			Electricity Expenses 50204020 00	931,502.23
			Awards/Rewards Expenses 50206010 00	95,500.00
			Other Professional Services 50211990 00	3,593,325.87
			Repair and Maintenance Other Machinery and Equipment 50213050 99	238,580.00
			Insurance Expenses 50215030 00	506,538.95
			TOTAL	7,004,413.27

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(2,241,461.00)
			Office Supplies Expenses 50203010 00	(456,034.20)
			Accountable Forms Expense 50203020 00	(95,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(13,561.25)
			Fuel, Oil and Lubricants Expenses 50203090 00	(157,256.65)
			Semi Expendable Office Equipment 50203210 02	(13,411.00)
			Semi Expendable ICT Equipment 50203210 03	(14,150.00)
			Semi Expendable Medical Equipment 50203210 10	(15,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(2,010.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(19,000.00)
			Other Supplies and Materials Expenses 50203990 00	(86,859.70)
			Postage and Courier Services 50205010 00	(1,354.00)
			Mobile 50205020 01	(126,435.00)
			Landline 50205020 02	(46,249.80)
			Repairs and Maintenance Buildings 50213040 01	(584,538.87)
			Repairs and Maintenance Other Structures 50213040 99	(10,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(2,205.00)
			Repair and Maintenance ICT Equipment 50213050 03	(5,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(36,482.72)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(5,000.00)
Subsidies -Others 50214990 00	(2,809,027.00)			
Fidelity Bond Premiums 50215020 00	(21,943.84)			

320101100001000 Services for residential and center-base clients	0300011 Regional Office XI	MOOE	Advertising Expen: 50299010 00	(50,000.00)
			Printing and Publication Expenses 50299020 00	(3,597.00)
			Representation Expenses 50299030 00	(58,956.70)
			Transportation and Delivery Expenses 50299040 00	(10,000.00)
			Rents - Motor Vehicles 50299050 03	(20,000.00)
			Rents - Equipment 50299050 04	(5,000.00)
			Subscription Expenses 50299070 00	(14,940.00)
			Other Maintenance and Operating Expenses 50299990 99	(79,939.54)
			TOTAL	(7,004,413.27)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	327,974.78
			Office Supplies Expenses 50203010 00	731,400.00
			Drugs and Medicines Expenses 50203070 00	345,070.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	49,917.00
			Semi Expendable ICT Equipment 50203210 03	214,027.55
			Semi Expendable Other Machinery & Equipment 50203210 99	240,450.00
			Semi Expendable Furnitures and Fixtures 50203220 01	264,800.00
			Other Supplies and Materials Expenses 50203990 00	290,000.00
			Water Expenses 50204010 00	48,095.00
			Electricity Expenses 50204020 00	500,000.00
			Mobile 50205020 01	136,278.00
			Internet Subscription Expenses 50205030 00	145,000.00
			Janitorial Services 50212020 00	200,000.00
			Security Services 50212030 00	1,552,298.05
			Repairs and Maintenance Buildings 50213040 01	563,789.35
			Repairs and Maintenance Other Structures 50213040 99	400,000.00
			Representation Expenses 50299030 00	22,641.00
Other Maintenance and Operating Expenses 50299990 99	109,328.85			
TOTAL	6,241,069.58			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(2,718,141.95)
			Fuel, Oil and Lubricants Expenses 50203090 00	(163,100.00)
			Semi Expendable Office Equipment 50203210 02	(3,625.00)
			Other Professional Services 50211990 00	(631,926.61)
			Subsidies -Others 50214990 00	(478,976.02)
			Advertising Expenses 50299010 00	(2,165,800.00)
			Transportation and Delivery Expenses 50299040 00	(79,500.00)
			TOTAL	(6,241,059.58)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for indigent Senior Citizens	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	1,134,438.46
			Office Supplies Expenses 50203010 00	1,079,736.25
			Drugs and Medicines Expenses 50203070 00	100,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	18,400.00
			Semi Expendable Furnitures and Fixtures 50203220 01	787,040.00
			Other Supplies and Materials Expenses 50203990 00	27,160.00
			Landline 50205020 02	10,259.01
			Other Professional Services 50211990 00	312,453.01
			Janitorial Services 50212020 00	159,520.42
			Security Services 50212030 00	246,160.76
			Repairs and Maintenance Buildings 50213040 01	426,023.92
			Repairs and Maintenance Other Structures 50213040 99	320,000.00
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	1,000,000.00
			Subsidies -Others 50214990 00	102,000.00
			Fidelity Bond Premiums 50215020 00	204,287.67
			Insurance Expenses 50215030 00	80,000.00
Rents - Buildings and Structures 50299050 01	306,624.00			
Rents - Motor Vehicles 50299050 03	1,284,580.00			
			TOTAL	7,598,647.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(2,492,789.88)
			Semi Expendable Office Equipment 50203210 02	(110,000.00)
			Water Expenses 50204010 00	(28,117.20)
			Electricity Expenses 50204020 00	(10,855.78)
			Mobile 50205020 01	(21,036.00)
			Internet Subscription Expenses 50205030 00	(30,000.00)
			Advertising Expenses 50289010 00	(359,014.73)
			Representation Expenses 50299030 00	(986,450.00)
			Bank Transaction Fee 50299220 00	(2,000,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(1,580,383.91)
			TOTAL	(7,598,647.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	132,266.70
			Other Maintenance and Operating Expenses 50299990 99	640.00
			TOTAL	132,906.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300011 Regional Office XI	MOOE	Other Professional Services 50211990 00	(131,944.70)
			Advertising Expenses 50299010 00	(322.00)
			Representation Expenses 50299030 00	(640.00)
			TOTAL	(132,906.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Mobile 50205020 01	18,000.00
			Representation Expenses 50299030 00	86,350.00
			TOTAL	104,350.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(49,751.02)
			Semi Expendable ICT Equipment 50203210 03	(44,800.00)
			Other Professional Services 50211990 00	(1,498.98)
			Rents - Motor Vehicles 50299060 03	(8,300.00)
			TOTAL	(104,350.00)

Prepared by:

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Chief, Budget Division

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WAYNE C. BELIZAR
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Recommended by:

Edward Justine A. Orden
ATTY. EDWARD JUSTINE A. ORDEN
Undersecretary, GAJSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0225
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office XI

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300011 XI	MOOE	50201010-00	Travel Expenses-Local	17,256.00
				TOTAL	17,256.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
200000200001000 National Household Targeting System for Poverty Reduction	0300011 XI	MOOE	50205020-01	Telephone Expenses-Mobile	(7,228.00)	
				50299030-00	Representation Expenses	(10,028.00)
					TOTAL	(17,256.00)

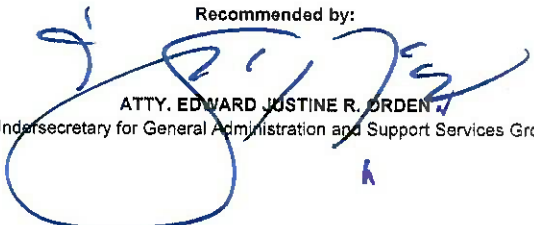
Prepared by:


 MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FMS
 12/27/2024

Certified by:


 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


 REX GATCHALIAN
 Secretary
 27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0086
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	PS	Salaries and Wages - Regular 50101010 01	796,721.88
			Personnel Economic Relief Allowance 50102010 01	78,000.00
			Year End Bonus 50102140 01	38,920.00
			Pag-IBIG Contributions 50103020 01	7,800.00
			PhilHealth Contributions 50103030 01	18,677.89
			Employees Compensation Insurance Premiums 50103040 01	800.00
			TOTAL	940,919.77

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(44,796.52)
			Representation Allowance 50102020 00	(60,000.00)
			Transportation Allowance 50102030 01	(60,000.00)
			Clothing/Uniform Allowance 50102040 01	(32,500.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(159,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(491,623.25)
			Productivity Enhancement Incentive 50102990 12	(65,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(13,000.00)
			Other Personnel Benefits(Loyalty Award) 50104990 99	(15,000.00)
			TOTAL	(940,919.77)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECT	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Salaries and Wages - Regular 50101010 01	1,931,215.54
			Salaries and Wages - Casual/Contractual 50101020 00	925,333.47
			Representation Allowance 50102020 00	112,500.00
			Transportation Allowance 50102030 01	82,500.00
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	58,000.00
			Year End Bonus 50102140 01	208,112.70
			Productivity Enhancement Incentive 50102990 12	80,000.00
			Pag-IBIG Contributions 50103020 01	62,100.00
			PhilHealth Contributions 50103030 01	163,882.55
			TOTAL	3,623,644.26


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Personnel Economic Relief Allowance 50102010 01	(250,000.00)
			Clothing/Uniform Allowance 50102040 01	(280,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(14,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,913,028.26)
			Mid Year Bonus 50102990 36	(32,766.00)
			Cash Gift 50102150 01	(13,750.00)
			Employees Compensation Insurance Premiums 50103040 01	(3,100.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(115,000.00)
			TOTAL	(3,623,644.26)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASAG

Approved by:


REX GATCHALIAN
 Secretary

Date: **27 DEC 2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0243
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	1,184,018.61
			Training Expenses 50202010 00	271,502.98
			Landline 50205020 02	2,850.20
			Other Professional Services 50211990 00	612,041.37
			Repairs and Maintenance Buildings 50213040 01	157,178.90
			Representation Expenses 50299030 00	45,500.00
			Other Maintenance and Operating Expenses 50299990 99	373,614.17
			TOTAL	2,646,706.23

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300012 Regional Office XII	MOOE	Office Supplies Expenses 50203010 00	(55,125.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(300,000.00)
			Other Supplies and Materials Expenses 50203990 00	(700,000.00)
			Water Expenses 50204010 00	(162,565.30)
			Electricity Expenses 50204020 00	(474,283.23)
			Mobile 50205020 01	(13,568.04)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(3,400.00)
			Security Services 50212030 00	(800,868.06)
			Insurance Expenses 50215030 00	(106,030.64)
			Advertising Expenses 50299010 00	(30,865.96)
TOTAL	(2,646,706.23)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	186,460.32
			Mobile 50205020 01	12,834.00
			Other Professional Services 50211990 00	157,151.19
			Subsidies -Others 50214990 00	297,026.21
			Other Maintenance and Operating Expenses 50299990 99	448,509.76
			TOTAL	1,101,981.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	(1,600.00)
			Office Supplies Expenses 50203010 00	(13,646.60)
			Food Supplies Expenses 50203050 00	(1,808.41)
			Drugs and Medicines Expenses 50203070 00	(66,094.00)
			Other Supplies and Materials Expenses 50203990 00	(43,704.80)
			Water Expenses 50204010 00	(45,431.02)
			Electricity Expenses 50204020 00	(679,065.29)
			Landline 50205020 02	(30,394.07)
			Security Services 50212030 00	(48,841.98)
			Repairs and Maintenance Buildings 50213040 01	(12,400.00)
			Repair and Maintenance Machinery 50213050 01	(51,100.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(48,580.00)
			Insurance Expenses 50215030 00	(41,515.31)
			Advertising Expenses 50299010 00	(10,000.00)
			Representation Expenses 50299030 00	(7,800.00)
			TOTAL	(1,101,981.48)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	892,295.11
			Mobile 50205020 01	8,274.00
			Other Professional Services 50211990 00	575,581.57
			TOTAL	1,476,150.68

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	(418,764.78)
			Subsidies -Others 50214990 00	(461,033.00)
			Printing and Publication Expenses 50299020 00	(245,000.00)
			Representation Expenses 50299030 00	(19,500.00)
			Transportation and Delivery Expenses 50299040 00	(292,652.90)
			Rents - Motor Vehicles 50299050 03	(39,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(200.00)
			TOTAL	(1,476,150.68)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	1,790,719.24
			Semi Expendable ICT Equipment 50203210 03	453,200.00
			Internet Subscription Expenses 50205030 00	72,000.00
			Subsidies -Others 50214990 00	3,094,875.00
TOTAL	5,410,794.24			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	(3,122,000.00)
			Office Supplies Expenses 50203010 00	(9,785.50)
			Electricity Expenses 50204020 00	(128,000.00)
			Mobile 50205020 01	(158,500.00)
			Landline 50205020 02	(21,099.15)
			Other Professional Services 50211990 00	(1,839,819.59)
			Rents - Motor Vehicles 50299050 03	(85,110.00)
			Other Maintenance and Operating Expenses 50299990 99	(46,480.00)
TOTAL	(5,410,794.24)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for	0300012 Regional Office XII	MOOE	Subsidies -Others 50214990 00	7,804.46
			TOTAL	7,804.46

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300012 Regional Office XII	MOOE	Mobile 50205020 01	(1,900.00)
			Other Professional Services 50211990 00	(5,904.46)
			TOTAL	(7,804.46)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	574,149.96
			Other Professional Services 50211990 00	557,474.92
			TOTAL	1,131,624.88

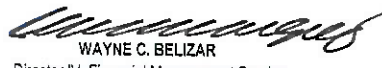
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	(846,455.88)
			Office Supplies Expenses 50203010 00	(59,569.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Mobile 50205020 01	(600.00)
			Rents - Motor Vehicles 50299050 03	(325,000.00)
			TOTAL	(1,131,624.88)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, CASSG

Approved by:


REX GATCHALIAN
Secretary

Date:

27 DEC 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-12-0245
 Dated: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office XII

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	MOOE	50205020-02	Telephone Expenses-Landline	27,000.00
				TOTAL	27,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	MOOE	50211990-00	Other Professional Services	(27,000.00)
				TOTAL	(27,000.00)

Prepared by:


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 Budget Division for Special Projects, FMS
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Certified by:


 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


 REX GATCHALIAN
 Secretary
 27 DEC 2024

Department : Department Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0244
 Date: December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	108,408.60
			Subsidies -Others 50214990 00	110,996.84
			TOTAL	219,405.44

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(22,838.84)
			Fuel, Oil and Lubricants Expenses 50203090 00	(18,335.71)
			Water Expenses 50204010 00	(2,657.73)
			Postage and Courier Services 50205010 00	(8,672.50)
			Mobile 50205020 01	(14,524.00)
			Landline 50205020 02	(4,417.77)
			Internet Subscription Expenses 50205030 00	(4,615.94)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,325.00)
			Other Professional Services 50211990 00	(90,155.13)
			Repairs and Maintenance Buildings 50213040 01	(18,200.82)
			Printing and Publication Expenses 50299020 00	(11,627.00)
			Subscription Expenses 50299070 00	(22,035.00)
			TOTAL	(219,405.44)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Other Maintenance and Operating Expenses 50299990 99	182,777.30
			TOTAL	182,777.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Advertising Expenses 50299010 00	(182,777.30)
			TOTAL	(182,777.30)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	681,702.36
			Other Maintenance and Operating Expenses 50299990 99	109,660.21
			TOTAL	791,362.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Bank Transaction Fee 50299220 00	(791,362.57)
			TOTAL	(791,362.57)

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Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 27 DEC 2024