

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail: jcimarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1366	1190	4274	6830	344,436.90	1200	1131	3884	6215	313,422.45	781	583	784	2148	108,323.64	107	247	557	911	45,941.73	16104	50.43	812,124.72
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	159	166	340	121,410.60	16	76	130	222	79,273.98	15	55	40	110	39,279.90	2	16	35	53	18,925.77	725	357.09	258,890.25
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	24	82	77	183	6,434.28	40	69	2	111	3,902.76	65	30	105	200	7,032.00	10	15	100	125	4,395.00	619	35.16	21,764.04
4	60121413-CB-P02	CLEARBOOK, Legal size	box	24	56	104	184	6,690.24	25	4	23	52	1,890.72	55	10	106	171	6,217.56	0	0	101	101	3,672.36	508	36.36	18,470.88
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	89	92	181	1,495.06	35	30	52	117	966.42	8	0	52	60	495.60	5	0	52	57	470.82	415	8.26	3,427.90
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	1542	2097	2171	5810	128,982.00	512	617	577	1706	37,873.20	272	212	516	1000	22,200.00	50	100	370	520	11,544.00	9036	22.20	200,599.20
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	473	1762	1263	3498	156,430.56	652	622	183	1457	65,157.04	559	675	185	1419	63,457.68	200	60	101	361	16,143.92	6735	44.72	301,189.20
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	1514	1179	2051	4744	271,356.80	1234	1053	1197	3484	199,284.80	96	275	244	615	35,178.00	0	125	220	345	19,734.00	9188	57.20	525,553.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	1821	2096	2237	6154	136,618.80	326	616	515	1457	32,345.40	198	212	437	847	18,803.40	0	100	301	401	8,902.20	8859	22.20	196,669.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	373	2059	1223	3655	163,451.60	459	622	153	1234	55,184.48	721	650	130	1501	67,124.72	100	60	51	211	9,435.92	6601	44.72	295,196.72
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	1602	1695	2050	5347	305,848.40	1352	1351	1506	4209	240,754.80	311	275	244	830	47,476.00	0	125	220	345	19,734.00	10731	57.20	613,813.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	46	502	61	609	13,519.80	2	2	6	10	222.00	0	0	20	20	444.00	0	0	0	0	0.00	639	22.20	14,185.80
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	62	97	216	375	17,160.00	42	2	6	50	2,288.00	20	0	0	20	915.20	20	0	0	20	915.20	465	45.76	21,278.40
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	2	52	116	170	9,724.00	2	2	11	15	858.00	50	10	5	65	3,718.00	0	0	5	5	286.00	255	57.20	14,586.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	25	35	60	9,672.00	0	35	20	55	8,866.00	0	26	200	226	36,431.20	0	16	200	216	34,819.20	557	161.20	89,788.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	1	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	259	352	683	1294	26,514.06	187	286	470	943	19,322.07	160	92	591	843	17,273.07	0	50	530	580	11,884.20	3660	20.49	74,993.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	289	427	668	1384	25,382.56	157	246	480	883	16,194.22	140	87	601	828	15,185.52	0	45	530	575	10,545.50	3670	18.34	67,307.80
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	30	42	50	122	10,651.82	10	10	15	35	3,055.85	5	32	15	52	4,540.12	0	10	5	15	1,309.65	224	87.31	19,557.44
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	25	0	25	1,040.00	5	0	0	5	208.00	5	0	0	5	208.00	5	0	0	5	208.00	40	41.60	1,664.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	5	10	15	358.80	5	0	0	5	119.60	5	0	0	5	119.60	5	0	0	5	119.60	30	23.92	717.60
25	47131811-DE-B02	DETERGENT BAR	bar	0	0	10	10	93.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9.34	93.40
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	10	10	540.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	54.08	540.80
27	47131803-DS-A01	DISINFECTANT SPRAY	can	29	81	69	179	25,040.31	30	10	0	40	5,595.60	5	76	0	81	11,331.09	0	10	0	10	1,398.90	310	139.89	43,365.90
28	47131601-DU-P01	DUST PAN	piece	0	4	0	4	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46.80	187.20

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29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	0	5	0	5	706.95	5	0	0	5	706.95	5	0	0	5	706.95	5	0	0	5	706.95	20	141.39	2,827.80	
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	12	52	30	94	4,037.30	65	0	40	105	4,509.75	45	10	0	55	2,362.25	30	0	0	30	1,288.50	284	42.95	12,197.80	
32	47121804-MP-B01	MOP BUCKET	unit	0	2	0	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00	
33	47131501-RG-C01	RAGS	kilo	86	173	66	325	22,577.75	44	17	7	68	4,723.96	3	22	14	39	2,709.33	0	20	0	20	1,389.40	452	69.47	31,400.44	
34	47131602-SC-N01	SCOURING PAD	pack	5	30	30	65	5,565.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	85.63	5,565.95	
35	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	10	26	10	46	5,980.00	15	10	10	35	4,550.00	15	11	10	36	4,680.00	12	10	10	32	4,160.00	149	130.00	19,370.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	27	10	37	2,193.36	15	10	10	35	2,074.80	15	11	10	36	2,134.08	6	10	10	26	1,541.28	134	59.28	7,943.52	
37	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	25	15	40	3,702.40	15	10	10	35	3,239.60	15	10	15	40	3,702.40	12	10	10	32	2,961.92	147	92.56	13,606.32	
38	47121702-WB-P01	WASTEBASKET	piece	0	30	0	30	1,310.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	43.68	1,310.40	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	272	226	273	771	22,197.09	213	205	250	668	19,231.72	20	7	50	77	2,216.83	0	5	50	55	1,583.45	1571	28.79	45,229.09	
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	3	6	9	66,052.44	0	0	0	0	0.00	0	1	0	1	7,339.16	0	0	0	0	0.00	10	7,339.16	73,391.60	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	1	2	8	11	13,682.24	0	0	0	0	0.00	1	0	0	1	1,243.84	2	0	0	2	2,487.68	14	1,243.84	17,413.76	
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	5	0	5	1,759.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	351.83	1,759.15	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	2	0	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,144.00	2,288.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	10	4	14	21,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,560.00	21,840.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	0	1	901.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	901.68	901.68	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	7	9	16	48,239.36	1	1	0	2	6,029.92	0	0	0	0	0.00	0	0	0	0	0.00	18	3,014.96	54,269.28	
54	43202010-FD-U04	FLASH DRIVE	piece	0	8	25	33	5,040.42	5	12	0	17	2,596.58	0	15	0	15	2,291.10	0	0	0	0	0.00	65	152.74	9,928.10	

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55	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	20	20	847,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42,380.00	847,600.00	
56	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	25	25	4,048.00	15	0	0	15	2,428.80	0	5	0	5	809.60	0	0	0	0	0.00	45	161.92	7,286.40	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	9	30	39	102,838.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	2,636.89	102,838.71	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	16	0	0	16	1,209.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	75.61	1,209.76	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	85	0	100	185	38,076.70	61	0	0	61	12,555.02	35	0	0	35	7,203.70	10	0	0	10	2,058.20	291	205.82	59,893.62	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J01	GLUE, all-purpose	bottle	42	86	150	278	17,274.92	6	58	65	129	8,016.06	41	34	64	139	8,637.46	0	20	50	70	4,349.80	616	62.14	38,278.24	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	63	7	35	105	3,822.00	0	10	0	10	364.00	0	0	0	0	0.00	0	0	0	0	0.00	115	36.40	4,186.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	257	367	337	961	22,833.36	237	272	216	725	17,226.00	101	165	137	403	9,575.28	20	125	127	272	6,462.72	2361	23.76	56,097.36	
64	31201502-TA-E01	TAPE, electrical	roll	6	50	125	181	3,520.45	6	60	35	101	1,964.45	5	10	30	45	875.25	0	10	23	33	641.85	360	19.45	7,002.00	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	107	284	420	811	45,156.48	79	177	100	356	19,822.08	216	129	96	441	24,554.88	30	65	59	154	8,574.72	1762	55.68	98,108.16	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	101	254	311	666	80,692.56	75	142	81	298	36,105.68	113	119	82	314	38,044.24	30	65	50	145	17,568.20	1423	121.16	172,410.68	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	79	263	301	643	14,377.48	52	137	89	278	6,216.08	109	124	75	308	6,886.88	20	60	58	138	3,085.68	1367	22.36	30,566.12	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	556	358	634	1548	27,368.64	332	237	162	731	12,924.08	256	99	123	478	8,451.04	30	95	61	186	3,288.48	2943	17.68	52,032.24	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	385	308	428	1121	25,300.97	77	162	76	315	7,109.55	134	119	77	330	7,448.10	30	55	55	140	3,159.80	1906	22.57	43,018.42	
70	31151507-TW-P01	TWINE, plastic	roll	5	18	76	99	6,595.38	10	17	11	38	2,531.56	12	4	1	17	1,132.54	0	2	0	2	133.24	156	66.62	10,392.72	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	58	6	15	79	1,574.47	11	1	0	12	239.16	0	0	0	0	0.00	0	0	0	0	0.00	91	19.93	1,813.63	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	4	14	127	145	2,373.65	4	0	1	5	81.85	2	2	6	10	163.70	0	0	3	3	49.11	163	16.37	2,668.31	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	2	1	0	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	9,534.72	4	9,534.72	38,138.88	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	25	10	5	40	10,395.60	0	10	0	10	2,598.90	0	10	0	10	2,598.90	0	10	0	10	2,598.90	70	259.89	18,192.30	
75	44101807-CA-C01	CALCULATOR, Compact	unit	20	4	15	39	9,195.03	2	3	0	5	1,178.85	0	0	0	0	0.00	0	0	0	0	0.00	44	235.77	10,373.88	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	1	1	32.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32.97	32.97	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	175	744	579	1498	14,021.28	236	203	202	641	5,999.76	502	117	183	802	7,506.72	0	72	125	197	1,843.92	3138	9.36	29,371.68	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	165	558	469	1192	18,595.20	210	198	212	620	9,672.00	234	107	173	514	8,018.40	10	67	125	202	3,151.20	2528	15.60	39,436.80	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	125	509	224	858	28,554.24	190	179	202	571	19,002.88	224	77	173	474	15,774.72	10	67	125	202	6,722.56	2105	33.28	70,054.40	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	88	426	168	682	41,138.24	152	167	179	498	30,039.36	183	92	153	428	25,816.96	10	57	125	192	11,581.44	1800	60.32	108,576.00	
81	44121801-CT-R02	CORRECTION TAPE	piece	925	1363	1376	3664	49,464.00	243	505	383	1131	15,268.50	363	395	449	1207	16,294.50	10	300	330	640	8,640.00	6642	13.50	89,667.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	31	32	1,015.04	0	100	103	203	6,439.16	0	0	3	3	95.16	0	0	1	1	31.72	239	31.72	7,581.08	
83	44111515-DF-B01	DATA FILE BOX	piece	187	512	639	1338	195,200.82	312	242	279	833	121,526.37	495	90	291	876	127,799.64	0	40	245	285	41,578.65	3332	145.89	486,105.48	
84	44122011-DF-F01	DATA FOLDER	piece	165	150	385	700	58,107.00	115	130	165	410	34,034.10	225	10	75	310	25,733.10	0	10	30	40	3,320.40	1460	83.01	121,194.60	

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail: jcimarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
85	44103202-DS-M01	DATER STAMP	piece	23	4	18	45	19,572.75	1	0	0	1	434.95	0	0	0	0	0.00	0	0	0	0	0.00	46	434.95	20,007.70
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	3	29	12	44	36,516.48	2	66	17	85	70,543.20	6	9	12	27	22,407.84	0	5	20	25	20,748.00	181	829.92	150,215.52
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	1	26	11	38	40,188.04	2	90	17	109	115,276.22	7	8	22	37	39,130.46	0	4	10	14	14,806.12	198	1,057.58	209,400.84
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	34	13	27	74	69,556.30	4	35	26	65	61,096.75	6	4	11	21	19,738.95	0	4	5	9	8,459.55	169	939.95	158,851.55
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	17	15	215	247	7,531.03	0	40	110	150	4,573.50	105	10	200	315	9,604.35	0	10	200	210	6,402.90	922	30.49	28,111.78
90	44121506-EN-M02	ENVELOPE, Mailing	box	4	4	2	10	4,325.20	2	7	1	10	4,325.20	1	2	0	3	1,297.56	0	2	0	2	865.04	25	432.52	10,813.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	5	0	5	2,563.60	0	0	10	10	5,127.20	0	0	10	10	5,127.20	25	512.72	12,818.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	32	18	55	796.40	5	0	0	5	72.40	0	0	0	0	0.00	0	0	0	0	0.00	60	14.48	868.80
93	44122118-FA-P01	FASTENER	box	571	404	337	1312	124,167.68	479	372	288	1139	107,794.96	60	17	34	111	10,505.04	5	10	10	25	2,366.00	2587	94.64	244,833.68
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	57	89	116	262	23,632.40	28	87	15	130	11,726.00	16	10	14	40	3,608.00	10	10	14	34	3,066.80	466	90.20	42,033.20
95	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	24	275	225	524	5,832.12	20	30	5	55	612.15	11	0	5	16	178.08	0	0	0	0	0.00	595	11.13	6,622.35
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	10	10	35	55	782.65	5	35	5	45	640.35	0	0	5	5	71.15	0	5	0	5	71.15	110	14.23	1,565.30
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	30	9	39	10,545.60	20	10	0	30	8,112.00	20	5	0	25	6,760.00	10	10	0	20	5,408.00	114	270.40	30,825.60
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	20	13	33	9,609.60	5	0	0	5	1,456.00	20	0	0	20	5,824.00	0	0	0	0	0.00	58	291.20	16,889.60
99	44122011-FO-L01	FOLDER, L-type, A4	pack	21	90	109	220	44,061.60	41	34	4	79	15,822.12	18	14	7	39	7,810.92	10	2	4	16	3,204.48	354	200.28	70,899.12
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	5	48	38	91	22,666.28	16	30	3	49	12,204.92	11	5	3	19	4,732.52	5	0	0	5	1,245.40	164	249.08	40,849.12
101	44122027-FO-P01	FOLDER, pressboard	box	5	57	42	104	99,074.56	17	27	26	70	66,684.80	14	6	20	40	38,105.60	0	2	1	3	2,857.92	217	952.64	206,722.88
102	44122011-FO-T03	FOLDER with tab, A4	pack	60	140	87	287	108,945.20	28	41	35	104	39,478.40	6	9	0	15	5,694.00	0	14	0	14	5,314.40	420	379.60	159,432.00
103	44122011-FO-T04	FOLDER with tab, Legal	pack	71	110	86	267	110,516.64	23	30	36	89	36,838.88	6	3	0	9	3,725.28	0	3	0	3	1,241.76	368	413.92	152,322.56
104	44122008-IT-T01	INDEX TAB	box	212	182	40	434	29,338.40	36	10	25	71	4,799.60	30	50	10	90	6,084.00	0	50	0	50	3,380.00	645	67.60	43,602.00
105	44121716-MA-F01	MARKER, Flourescent	set	142	308	374	824	25,634.64	58	152	28	238	7,404.18	149	89	52	290	9,021.90	0	20	5	25	777.75	1377	31.11	42,838.47
106	44121708-MP-B01	MARKER, Permanent, Black	piece	208	735	1312	2255	18,648.85	187	347	714	1248	10,320.96	400	255	494	1149	9,502.23	0	80	465	545	4,507.15	5197	8.27	42,979.19
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	104	639	1317	2060	17,036.20	77	337	591	1005	8,311.35	315	225	476	1016	8,402.32	0	80	455	535	4,424.45	4616	8.27	38,174.32
108	44121708-MP-B03	MARKER, Permanent, Red	piece	22	224	301	547	4,523.69	42	102	17	161	1,331.47	40	50	17	107	884.89	0	50	1	51	421.77	866	8.27	7,161.82
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	91	556	1116	1763	17,012.95	45	330	678	1053	10,161.45	292	224	488	1004	9,688.60	15	80	465	560	5,404.00	4380	9.65	42,267.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	69	520	1107	1696	16,366.40	35	330	671	1036	9,997.40	282	204	476	962	9,283.30	5	80	461	546	5,268.90	4240	9.65	40,916.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	37	148	705	890	8,588.50	35	100	471	606	5,847.90	35	51	462	548	5,288.20	5	50	461	516	4,979.40	2560	9.65	24,704.00
112	44122104-PC-G01	PAPER CLIP, viny/plastic coated, 33mm	box	243	468	494	1205	10,628.10	173	297	99	569	5,018.58	338	122	113	573	5,053.86	0	75	71	146	1,287.72	2493	8.82	21,988.26
113	44122104-PC-J02	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	238	493	514	1245	24,227.70	173	297	87	557	10,839.22	351	122	103	576	11,208.96	0	75	61	136	2,646.56	2514	19.46	48,922.44
114	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96
115	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	2	3	5	46,488.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	6	9,297.60	55,785.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	37	138	357	532	23,785.72	42	165	105	312	13,949.52	68	7	208	283	12,652.93	12	5	205	222	9,925.62	1349	44.71	60,313.79
117	44121619-PS-M01	PENCIL SHARPENER	piece	8	14	64	86	20,302.88	1	2	0	3	708.24	0	0	0	0	0.00	0	0	0	0	0.00	89	236.08	21,011.12
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	12	14	34	60	9,235.20	2	4	6	12	1,847.04	0	2	0	2	307.84	0	2	0	2	307.84	76	153.92	11,697.92

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
 Position: Administrative Officer IV
 E-mail: jcimarasigan@dswd.gov.ph
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
119	44122101-RU-B01	RUBBER BAND No. 18	box	314	317	325	956	129,251.20	4	22	6	32	4,326.40	1	12	1	14	1,892.80	0	7	2	9	1,216.80	1011	135.20	136,687.20	
120	44121905-SP-F01	STAMP PAD, felt	piece	29	18	22	69	2,754.48	0	6	11	17	678.64	0	2	5	7	279.44	0	2	0	2	79.84	95	39.92	3,792.40	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	44	32	108	184	12,055.68	5	28	82	115	7,534.80	0	13	12	25	1,638.00	0	13	2	15	982.80	339	65.52	22,211.28	
122	44121615-ST-S01	STAPLER, standard type	piece	14	46	321	381	75,285.60	5	20	40	65	12,844.00	50	20	0	70	13,832.00	0	20	0	20	3,952.00	536	197.60	105,913.60	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	2	4	18	24	16,635.60	0	3	10	13	9,010.95	0	3	0	3	2,079.45	0	3	0	3	2,079.45	43	693.15	29,805.45	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	29	42	107	178	8,278.78	5	19	53	77	3,581.27	0	13	0	13	604.63	0	13	0	13	604.63	281	46.51	13,069.31	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	9	12	25	46	3,568.68	2	2	5	9	698.22	0	0	0	0	0.00	0	0	0	0	0.00	55	77.58	4,266.90	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	4	90	80	174	14,567.28	15	127	100	242	20,260.24	20	2	50	72	6,027.84	5	12	50	67	5,609.24	555	83.72	46,464.60	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	227	469	852	1548	57,368.88	180	302	347	829	30,722.74	411	127	202	740	27,424.40	0	70	115	185	6,856.10	3302	37.06	122,372.12	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	215	445	750	1410	83,584.80	168	280	353	801	47,483.28	317	107	208	632	37,464.96	0	50	121	171	10,136.88	3014	59.28	178,669.92	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	224	376	728	1328	69,056.00	157	299	328	784	40,768.00	275	127	202	604	31,408.00	0	70	115	185	9,620.00	2901	52.00	150,852.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	244	807	2061	3112	43,692.48	282	1452	906	2640	37,065.60	660	455	1035	2150	30,186.00	50	350	800	1200	16,848.00	9102	14.04	127,792.08	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	2775	6252	3732	12759	2,727,874.20	1830	3955	1247	7032	1,503,441.60	1645	2595	585	4825	1,031,585.00	650	2250	195	3095	661,711.00	27711	213.80	5,924,611.80	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	120	350	658	1128	262,778.88	204	285	153	642	149,560.32	138	100	100	338	78,740.48	50	60	45	155	36,108.80	2263	232.96	527,188.48	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	180	1195	560	1935	266,526.90	95	325	410	830	114,324.20	55	300	210	565	77,823.10	0	300	110	410	56,473.40	3740	137.74	515,147.60	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	50	50	35	135	21,452.85	0	60	25	85	13,507.35	0	50	5	55	8,740.05	0	50	5	55	8,740.05	330	158.91	52,440.30	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	10	17	27	940.14	20	0	0	20	696.40	0	0	0	0	0.00	0	0	0	0	0.00	47	34.82	1,636.54	
138	14111503-PA-P01	PAPER, parchment	box	78	217	1084	1379	212,655.59	35	155	1014	1204	185,668.84	125	45	606	776	119,666.96	14	30	101	145	22,360.45	3494	154.21	538,809.74	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	106	504	122	732	67,124.40	5	38	44	87	7,977.90	36	33	28	97	8,894.90	0	18	5	23	2,109.10	939	91.70	86,106.30	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	53	62	83	198	24,662.88	6	28	32	66	8,220.96	41	33	28	102	12,705.12	0	18	13	31	3,861.36	397	124.56	49,450.32	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	120	395	105	620	20,956.00	185	255	25	465	15,717.00	240	205	25	470	15,886.00	90	200	30	320	10,816.00	1875	33.80	63,375.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	47	1657	147	1851	184,803.84	92	32	87	211	21,066.24	157	62	97	316	31,549.44	77	27	92	196	19,568.64	2574	99.84	256,988.16	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	10	25	100	135	11,485.80	75	55	0	130	11,060.40	65	55	20	140	11,911.20	0	5	0	5	425.40	410	85.08	34,882.80	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	40	20	10	70	9,755.20	0	0	0	0	0.00	0	5	0	5	696.80	0	0	0	0	0.00	75	139.36	10,452.00	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9)	book	0	2	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21	74.42	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	27	0	0	27	187,574.40	0	3	0	3	20,841.60	0	0	0	0	0.00	0	3	0	3	20,841.60	33	6,947.20	229,257.60	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail : icimarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	2	2	1	5	2,121.60	2	0	0	2	848.64	0	0	0	0	0.00	0	0	0	0	0.00	7	424.32	2,970.24
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	2	2	1	5	2,121.60	2	2	1	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	10	424.32	4,243.20
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	38	5	5	48	64,296.96	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	68	1,339.52	91,087.36

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
 Position: Administrative Officer IV
 E-mail: jcimarasigan@dswd.gov.ph
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	38	5	5	48	64,296.96	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	68	1,339.52	91,087.36
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	38	5	5	48	64,296.96	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	68	1,339.52	91,087.36
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	38	5	5	48	87,260.16	0	0	0	0	0.00	10	5	5	20	36,358.40	0	0	0	0	0.00	68	1,817.92	123,618.56
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	58	5	0	63	351,252.72	20	8	0	28	156,112.32	0	8	0	8	44,603.52	0	8	0	8	44,603.52	107	5,575.44	596,572.08
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	20	20	116,459.20	0	0	0	0	0.00	20	0	0	20	116,459.20	0	0	0	0	0.00	40	5,822.96	232,918.40
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail: jcimarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	5	0	5	17,196.40	3	5	0	8	27,514.24	5	5	0	10	34,392.80	0	5	0	5	17,196.40	28	3,439.28	96,209.84
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	3	0	3	12,189.84	3	3	0	6	24,379.68	5	3	0	8	32,506.24	0	3	0	3	12,189.84	20	4,063.28	81,265.60
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	3	0	3	12,189.84	3	3	0	6	24,379.68	5	3	0	8	32,506.24	0	3	0	3	12,189.84	20	4,063.28	81,265.60
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	3	0	3	12,189.84	3	3	0	6	24,379.68	5	3	0	8	32,506.24	0	3	0	3	12,189.84	20	4,063.28	81,265.60
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.00	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.00	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.00	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail: jcimarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	2000	2000	3115	7115	71,150.00	0	0	500	500	5,000.00	0	0	510	510	5,100.00	0	0	500	500	5,000.00	8625	10.00	86,250.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	200	2100	700	3000	60,000.00	0	0	0	0	0.00	100	0	0	100	2,000.00	0	0	0	0	0.00	3100	20.00	62,000.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	0	0	19	19	152.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	8.00	152.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	0	0	1300	1300	15,600.00	0	0	800	800	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2100	12.00	25,200.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	0	52	0	52	730.08	52	0	0	52	730.08	52	0	0	52	730.08	0	0	0	0	0.00	156	14.04	2,190.24
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	700	0	0	700	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	700	15.00	10,500.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	572	250	0	822	23,838.00	300	250	0	550	15,950.00	0	250	0	250	7,250.00	0	250	0	250	7,250.00	1872	29.00	54,288.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	0	0	20	20	920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	46.00	920.00
1	80141505-TS-001	BALLPEN, fine pt. black blue red	piece	0	0	20	20	1,378.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	68.93	1,378.60
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	0	0	0.00	5	0	0	5	1,486.65	0	0	0	0	0.00	0	0	0	0	0.00	5	297.33	1,486.65
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	1	0	0	1	412.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	412.00	412.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	20	20	8,400.00	0	0	10	10	4,200.00	0	0	10	10	4,200.00	0	0	10	10	4,200.00	50	420.00	21,000.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	1	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	5	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	21	21	17,283.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	823.00	17,283.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	5	5	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	850.00	4,250.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	5	1	6	6,000.00	0	0	0	0	0.00	0	5	0	5	5,000.00	0	0	0	0	0.00	11	1,000.00	11,000.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	0	0	0.00	0	2	0	2	2,663.34	0	0	0	0	0.00	0	0	0	0	0.00	2	1,331.67	2,663.34
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	1	0	0	1	1,335.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,335.00	1,335.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	6	5	52	63	92,295.00	8	0	7	15	21,975.00	2	0	0	2	2,930.00	2	0	0	2	2,930.00	82	1,465.00	120,130.00
3	80141505-TS-003	Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs /	pack	0	0	7	7	10,500.00	0	0	5	5	7,500.00	5	0	0	5	7,500.00	0	0	5	5	7,500.00	22	1,500.00	33,000.00
4	80141505-TS-004	STICKER PAPER	pack	1	1	31	33	1,947.00	1	1	0	2	118.00	0	0	0	0	0.00	0	0	0	0	0.00	35	59.00	2,065.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	2	0	2	135.34	0	0	0	0	0.00	0	0	0	0	0.00	2	67.67	135.34
4	80141505-TS-004	STICKER PAPER	pack	0	0	5	5	395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	79.00	395.00
4	80141505-TS-004	STICKER PAPER	pack	0	50	0	50	5,188.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	103.77	5,188.50
4	80141505-TS-004	STICKER PAPER	pack	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	24	24	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	195.00	4,680.00
4	80141505-TS-004	STICKER PAPER	pack	3	0	3	6	1,287.00	33	0	0	33	7,078.50	23	0	3	26	5,577.00	3	0	0	3	643.50	68	214.50	14,586.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	30	30	8,400.00	0	0	30	30	8,400.00	0	0	30	30	8,400.00	0	0	30	30	8,400.00	120	280.00	33,600.00
4	80141505-TS-004	STICKER PAPER	pack	0	10	0	10	3,000.00	0	5	0	5	1,500.00	0	10	0	10	3,000.00	0	5	0	5	1,500.00	30	300.00	9,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	20	0	20	800.00	0	20	0	20	800.00	0	20	0	20	800.00	0	20	0	20	800.00	80	40.00	3,200.00

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail : jcimarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	3	0	3	129.00	0	0	0	0	0.00	3	0	0	3	129.00	0	0	0	0	0.00	6	43.00	258.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	26	10	0	36	1,980.00	0	0	0	0	0.00	0	10	0	10	550.00	0	0	0	0	0.00	46	55.00	2,530.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	1	1	1	3	186.00	1	1	0	2	124.00	0	0	0	0	0.00	0	0	0	0	0.00	5	62.00	310.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	0	0	0.00	5	0	0	5	311.65	0	0	0	0	0.00	0	0	0	0	0.00	5	62.33	311.65
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	30	30	1,950.00	0	0	30	30	1,950.00	0	0	30	30	1,950.00	0	0	0	0	0.00	90	65.00	5,850.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	20	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	5	5	395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	79.00	395.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	5	5	455.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	91.00	455.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	5	0	0	5	475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	95.00	475.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	14	0	0	14	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	100.00	1,400.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	30	30	4,200.00	0	0	20	20	2,800.00	0	0	20	20	2,800.00	0	0	20	20	2,800.00	90	140.00	12,600.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE, with cushion, 1", 5m	roll	0	30	0	30	9,000.00	0	30	0	30	9,000.00	0	30	0	30	9,000.00	0	0	0	0	0.00	90	300.00	27,000.00
6	80141505-TS-006	PHOTO PAPER	pack	0	10	10	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	10	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
6	80141505-TS-006	PHOTO PAPER	pack	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
6	80141505-TS-006	PHOTO PAPER	pack	1	0	0	1	174.00	1	0	0	1	174.00	0	0	0	0	0.00	0	0	0	0	0.00	2	174.00	348.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	5	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	900.00
6	80141505-TS-006	PHOTO PAPER	pack	24	0	0	24	4,416.00	0	3	0	3	552.00	0	0	0	0	0.00	0	3	0	3	552.00	30	184.00	5,520.00
6	80141505-TS-006	PHOTO PAPER	pack	10	0	0	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	6	6	1,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	216.00	1,296.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	2	2	451.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	225.50	451.00
6	80141505-TS-006	PHOTO PAPER	pack	0	15	6	21	6,300.00	15	0	3	18	5,400.00	13	15	3	31	9,300.00	3	0	0	3	900.00	73	300.00	21,900.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	10	10	9,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	915.00	9,150.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	50	50	6,500.00	0	0	50	50	6,500.00	0	0	50	50	6,500.00	0	0	0	0	0.00	150	130.00	19,500.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	20	0	100	120	18,000.00	100	0	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	220	150.00	33,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	10	0	0	10	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	10	165.00	1,650.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	5	5	845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	169.00	845.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	25	0	150	175	32,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	175	188.00	32,900.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	15	15	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	250.00	7,500.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	45	110	400	555	27,750.00	0	10	50	60	3,000.00	0	60	50	110	5,500.00	0	10	50	60	3,000.00	785	50.00	39,250.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	100	0	100	5,060.00	20	0	0	20	1,012.00	20	0	0	20	1,012.00	20	0	0	20	1,012.00	160	50.60	8,096.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
 Position: Administrative Officer IV
 E-mail: jcimarasigan@dswd.gov.ph
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	150	150	8,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	58.00	8,700.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	20	0	0	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	60.00	1,200.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	50	0	0	50	3,190.00	0	0	0	0	0.00	0	0	0	0	0.00	50	63.80	3,190.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	10	0	1000	1010	70,700.00	0	0	1000	1000	70,000.00	0	0	200	200	14,000.00	0	0	0	0	0.00	2210	70.00	154,700.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	20	200	220	16,500.00	0	20	0	20	1,500.00	100	0	0	100	7,500.00	0	0	0	0	0.00	340	75.00	25,500.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	15	15	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	100	100	25,000.00	0	0	0	0	0.00	300	0	0	300	75,000.00	0	0	0	0	0.00	400	250.00	100,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	80	80	224,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	2,800.00	224,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	150	150	60,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	406.00	60,900.00
13	80141505-TS-013	WHITE BOARD	piece	0	4	0	4	27,727.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,931.78	27,727.12
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	15	0	15	3,000.00	0	12	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	27	200.00	5,400.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
17	80141505-TS-017	PLASTIC FASTENER	box	5	0	0	5	625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	125.00	625.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	2	2	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,000.00	22,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	20	20	20	60	2,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	43.00	2,580.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	25	25	50	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	45.00	2,250.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	200	0	200	10,000.00	0	100	0	100	5,000.00	0	100	0	100	5,000.00	0	100	0	100	5,000.00	500	50.00	25,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	20	0	0	20	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	20	51.00	1,020.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	10	10	1,668.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	166.83	1,668.30
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	20	0	20	3,800.00	20	0	0	20	3,800.00	20	0	0	20	3,800.00	0	0	0	0	0.00	60	190.00	11,400.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	100	100	32,000.00	0	0	100	100	32,000.00	0	0	100	100	32,000.00	0	0	100	100	32,000.00	400	320.00	128,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	25	25	2,725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	109.00	2,725.00
20	80141505-TS-020	EXTENSION CORD	piece	0	8	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	300.00	2,400.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	5	0	0	5	1,649.75	0	0	0	0	0.00	0	0	0	0	0.00	5	329.95	1,649.75
20	80141505-TS-020	EXTENSION CORD	piece	3	0	0	3	1,581.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	527.00	1,581.00
20	80141505-TS-020	EXTENSION CORD	piece	0	15	0	15	12,641.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	842.78	12,641.70
20	80141505-TS-020	EXTENSION CORD	piece	0	0	5	5	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	850.00	4,250.00
20	80141505-TS-020	EXTENSION CORD	piece	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail: jcmarasigan@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
20	80141505-TS-020	EXTENSION CORD	piece	0	0	1	1	2,575.47	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,575.47	2,575.47
20	80141505-TS-020	EXTENSION CORD	piece	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	15	15	30	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	40.00	1,200.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	20	20	1,000.00	0	0	0	0	0.00	0	0	10	10	500.00	0	0	0	0	0.00	30	50.00	1,500.00
22	80141505-TS-022	COLORED PAPER	pack	3	0	0	3	2,340.00	1	0	0	1	780.00	0	0	0	0	0.00	0	0	0	0	0.00	4	780.00	3,120.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	5	0	0	5	175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	10	0	0	10	360.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.00	360.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	10	0	0	10	495.00	0	0	0	0	0.00	0	0	0	0	0.00	10	49.50	495.00
24	80141505-TS-024	PUSH PIN	pack	0	0	20	20	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	0.00	40	50.00	2,000.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	20	20	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3.00	60.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	20	0	0	20	480.00	0	0	0	0	0.00	0	0	0	0	0.00	20	24.00	480.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	10	10	370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.00	370.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	20	0	20	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	85.00	1,700.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	0	0	10	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9.00	90.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	220	220	3,300.00	0	0	20	20	300.00	0	0	20	20	300.00	0	0	50	50	750.00	310	15.00	4,650.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	5	5	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	44.00	220.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	20	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	12	12	1,200.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	22	100.00	2,200.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	2	0	2	500.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	3	250.00	750.00
30	80141505-TS-030	OFFICE CHAIR	piece	10	0	0	10	42,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,235.00	42,350.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	5	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70.00	350.00
31	80141505-TS-031	MANILA PAPER	pack	4	0	0	4	364.00	30	0	0	30	2,730.00	20	0	0	20	1,820.00	0	0	0	0	0.00	54	91.00	4,914.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	5	0	0	5	1,495.00	0	0	0	0	0.00	0	0	0	0	0.00	5	299.00	1,495.00
33	80141505-TS-033	PADLOCK	piece	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DJSC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	30	0	0	30	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	110.00	3,300.00

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37	80141505-TS-037	STORAGE BOX	piece	0	0	1	1	769.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	769.00	769.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	2	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	12	0	0	12	144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	12.00	144.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	20	20	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	168.00	3,360.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	1	0	1	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,000.00	28,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
42	80141505-TS-042	GLUE GUN	unit	0	2	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
42	80141505-TS-042	GLUE GUN	unit	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
42	80141505-TS-042	GLUE GUN	unit	1	0	0	1	234.00	2	0	0	2	468.00	0	0	0	0	0.00	0	0	0	0	0.00	3	234.00	702.00
42	80141505-TS-042	GLUE GUN	unit	0	0	5	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
43	80141505-TS-043	INKJET PRINTER	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	1	1	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	1	1	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,250.00	6,250.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2025

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

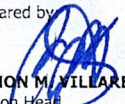
E-mail: jcmarasigan@dswd.gov.ph

Quezon City, 1126


Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																							P		21,272,979.23	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		2,127,297.92	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P			
D. GRAND TOTAL (A + B+ C)																							P		23,400,277.15	
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
RAMON M. VILLAREAL, JR.
 Section Head
 Bids and Awards Committee Secretariat
 AS-Procurement Management Division

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

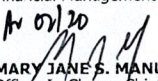
Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service


Recommending Approval:

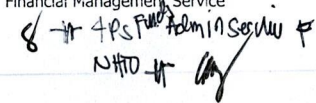
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee


REX GATCHALIAN,
 Secretary, DSWD

Date Prepared: _____


MARY JANE S. MANUEL
 Officer-In-Charge Chief,
 Budget Division for Special Projects
 Financial Management Service

By:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee


 8 - 4 Ps. Fund Admin. Service
 NHTD - 4 Ps.