

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (APP Non-CSE) No. 1

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Advocacy Materials	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	STB	200,000.00	200,000.00		Angel Pets Printing of Assessment Tool and other Collateral Materials STB Advocacy Jackets 100 pcs
2		Advocacy Materials	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	PDPB	300,000.00	300,000.00		Procurement of IEC Materials and Collaterals for Philippines - Association of Southeast Asian Nations Procurement of IEC Materials for Gender and Development (GAD) Advocacy
3		Air Transport Services	AS-GSD	Yes	NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products	Monthly	Monthly	Monthly	Monthly	GASS; PDPB; DRRP; NRO; SB; SMS; SWIDB; BFIRST; ICTMS; ICTMS-AOS; PMB; NHTS; 4Ps; SLP; KC-KKB; KC-PMNP; PAMANA-Peace and Dev.; PAMANA-LGU LED; STB; TARA; BASA; KC-KKB; PAG-ABOT; BANGUN; PSIF-AICS	90,801,629.78	90,801,629.78		Procurement of Air Transport Services Through 24/7 online portal System
4		Board and Lodging	DLLO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2025	October 2025	October 2025	GASS	200,000.00	200,000.00		LLCG's Program Review and Evaluation Workshop cum Team Building Activity
5		Board and Lodging	EPAHP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April to December 2025				EPAHP	979,000.00	979,000.00		Board and Lodging for the conduct of Inter-Agency Force on Zero Hunger (IATF-ZH) Meetings Board and Lodging for the conduct of National Coverage Team (NCT) Meetings Board and Lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPAHP) NPMO Program Review and Planning Workshop for CY 2025
6		Board and Lodging	OAS-EAD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2025	September 2025	September 2025	GASS	50,400.00	50,400.00		Board and Lodging for OASEAD Learning Visit on DSWD Field Operations cum Performance Review and Evaluation Workshop CY 2025
7		Board and Lodging	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May to November 2025				GASS	780,600.00	780,600.00		Board and Lodging of OSEC Mid-Year PREW Board and Lodging of OSEC Year-End PREW
8		Board and Lodging	OUS-LA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2025	August 2025	August 2025	GASS	360,000.00	360,000.00		FY 2025 Legislative Agenda Workshop
9		Board and Lodging	STB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	May 2025	June 2025	June 2025	STB	1,506,000.00	1,506,000.00		Capacity Building cum MOA Signing APO KO: Kwentong ni Lolo' Lola, Gabay ng Kabataan Board and Lodging Board and Lodging (IDCB) Board and Lodging for Pamilya sa Bagong Pilipinas Design Writeshop on the Development of Filipino Family Transformative Session Guide on 5-9 May 2025 within NCR
10		Board and Lodging	PDPB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2025	August 2025	August 2025	4Ps	820,800.00	820,800.00		Board and Lodging -Data Quality Assurance Review Mechanisms

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11		Board and Lodging	PDPB	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January 2025	January 2025	January 2025	DRRP	1,296,000.00	1,296,000.00		Board and Lodging - Orientation of Harmonized, Planning, Monitoring and Evaluation System - Information System
12		Board and Lodging	PDPB	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January 2025	January 2025	January 2025	PDPB	9,338,600.00	9,338,600.00		Board and Lodging for various PDPB activities
13		Board and Lodging	PDPB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January 2025	January 2025	January 2025	PDPB; GASS-MD	740,000.00	740,000.00		Board and Lodging - Organizational Process Reengineering and Streamlining Workshop
14		Board and Lodging	PDPB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	May 2025	May 2025	May 2025	SLP	518,400.00	518,400.00		Board and Lodging - Enhancement of Open data platform and dashboard
15		Board and Lodging	KC-NCDDP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2025	November 2025	November 2025	PMNP GOP Continuing	3,780,000.00	3,780,000.00		BOARD AND LODGING OF PROGRAM REVIEW AND EVALUATION WORKSHOP CUM LAUNCHING OF PAGKILOS PROGRAM (210 x 3,600 x 5 days)
16		Board and Lodging	KC-NCDDP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	May 2025	May 2025	May 2025	KC-KKB GOP	615,600.00	615,600.00		Career Development for Cash-for-Work Program Implementation for College Graduates (167 x 1500)
17		Catering Services	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	300,000.00	300,000.00		Catering Services - Coordination Meetings for CY 2025
18		Catering Services	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GASS	427,100.00	427,100.00		Catering Service for the Bi-monthly meeting of AS-GSD, TMS, 4Ps, KC-NCDDP, DRMB and NRLMB inter-office meetings, feedbacking and performance monitoring session for CY 2025 Catering Service for the Quarterly Meeting for Air Transport Reservation Officers (ATROs)
19		Catering Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2025	N/A	September 2025	GASS	49,500.00	49,500.00		Service Provider for Meals (Lunch and PM Snacks) for the Conduct of Rollout Training on the Competency-Based Human Resource System
20		Catering Services	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	PMNP GOP Continuing; KC-KKB GOP	201,500.00	201,500.00		Food for National Women's Month Celebration Activities Catering Service for the KALAH-CIDSS Conference 2025
21		Catering Services	OAS-RO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2025	N/A	October 2025	GASS	84,000.00	84,000.00		Stress Debriefing & Psychological First Aid Workshop for Frontline and Non-Frontline Workers of DSWD Central Office
22		Catering Services	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	1,438,000.00	1,438,000.00		Meals for CY 2025 OSEC Internal and External Meetings
23		Catering Services	OUS-IAASA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	72,000.00	72,000.00		Procurement of Meals for the ASAs and other Inter-Agency Meetings

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24		Catering Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to July 2025				PDPB; GASS-MD	576,000.00	576,000.00		Procurement of Meals for the Welcome Dinner and Fellowship: Reshaping Social Protection Towards a More Inclusive, Sustainable, and Resilient Future: A Regional Dialogue Procurement of Meals for the Conduct of Policy Dialogue Procurement of Meals for the Conduct of Commission on Audit (COA) Exit CY 2024 and COA Entrance Conference CY 2025
25		Catering Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	STB	728,000.00	728,000.00		Food/Meals per ALAGA Session- Marillac Hills and Sanctuary 25 sessions (1040 pax x 700/meal)
26		Catering Services	PDPB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	PDPB	2,190,700.00	2,190,700.00		Procurement of Meals - CY 2025 PDPB Inter-office and Inter-agency Meetings and Consultations
27		Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	ICTMS; 4Ps; DRRP; NHTS; SLP; PAG-ABOT; SOCPEN; SFP; TAAORSS	5,242,900.00	5,242,900.00		Communication Load Credits (Smart Bizload & Globe Load-Up)
28		Construction Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	1,245,404.40	1,245,404.40		Supply and Delivery of Materials for Carpentry, Masonry, Paint and Steel Works for the Proposed Interior Improvement of the Administrative Service Office of the Director at DSWD Central Office Supply and Delivery of Materials for Fabrication of TV Stand at AS-RAMD Supply and Delivery of AS-OD Fabrication of Table Construction Materials
29		Consultancy Services	BangUn	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	995,000.00	995,000.00		Hiring of Consultancy Services for the Rapid Assessment on the Implementation of Bangsamoro Umpungan sa Nutrisyon (BangUn) Program
30		Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	PDPB	972,000.00	972,000.00		Hiring of Consultant - CY 2025 National Survey Subscription
31		Consultancy Services	KC-NCDDP	No	Public Bidding	January 2025	January 2025	February 2025	February 2025	KC-KKB GOP	1,000,000.00	1,000,000.00		Impact Evaluation
32		Consultancy Services	PDPB	Yes	Public Bidding	January 2025	January 2025	February 2025	February 2025	DRRP	6,000,000.00	6,000,000.00		Hiring of Consultant - Evaluation of DSWD Early Recovery Programs and Services for Disasters/Emergencies Hiring of Consultant - Process Evaluation of the Disaster Response Centers and Regional Response Operations Centers
33		Consultancy Services	PDPB	Yes	Public Bidding	January 2025	January 2025	February 2025	February 2025	CRCF	9,400,000.00	9,400,000.00		Hiring of Consultant - Review of the Accreditation Standards of DSWD Residential Care Facilities
34		Consultancy Services	PDPB	Yes	Public Bidding	January 2025	January 2025	February 2025	February 2025	4Ps	16,006,000.00	16,006,000.00		Hiring of Consultant - External Spotcheck for 4Ps Operations Hiring of Consultant - 2025 SWDI Spotcheck Hiring of Consultant - Development of Program Monitoring and Evaluation (M&E) Plan and Data Collection Tools

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35		Consumables and Spare Parts	KC-NCDDP	No	Direct Contracting (Sec. 50)	N/A	May 2025	N/A	May 2025	PMNP GOP Continuing	1,274,734.00	1,274,734.00		Kyocera Toner TK-7220 for Taskalfa 40121 (16,200 x 4 cart) Kyocera Maintenance Kit MK-7129 for Taskalfa 40121
36		Consumables and Spare Parts	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	PMNP GOP Continuing	45,000.00	45,000.00		Envelope with DSWD logo (30 box /500/box)
37		Consumables and Spare Parts	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	Disaster Fund	602,750.00	602,750.00		Procurement of various Consumables and Spare Parts
38		Consumables and Spare Parts	OUS-SCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	173,000.00	173,000.00		Lexmark CS/CX921 Cyan, Part No. 76C0HC0 Lexmark CS/CX921 Magenta, Part No. 76C0HM0 Lexmark CS/CX921 Yellow, Part No. 76C0HY0 Lexmark CS/CX921 Black, Part No. 76C0HK0
39		Consumables and Spare Parts	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2025	N/A	November 2025	PSID Combased Continuing	221,820.00	221,820.00		HP W913MC Black Managed LaserJet Toner Cartridge for E78523DN (14pcs) HP W913MC Cyan Managed LaserJet Toner Cartridge for E78523DN (6pcs) HP W913MC Yellow Managed LaserJet Toner Cartridge for E78523DN (6pcs) HP W913MC Magenta Managed LaserJet Toner Cartridge for E78523DN (6pcs)
40		Consumables and Spare Parts	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	STB	1,265,861.00	1,265,861.00		Supply and Delivery of Consumables and Spare Parts for the use of STB
41		Consumables and Spare Parts	KC-NCDDP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	May 2025	N/A	May 2025	PMNP GOP Continuing	495,500.00	495,500.00		Toner Cart. HP CF4000A Black Toner Cart. HP CF401A 201A CYAN Toner Cart. HP CF401A 201A YELLOW Toner Cart. HP CF401A 201A MAGENTA
42		Electrical Materials	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	STB	58,133.35	58,133.35		Procurement of Electrical Materials for various OBS (STB)
43		Fire Fighting Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	60,000.00	60,000.00		Refill of Fire Extinguishers of the DSWD Central Office
44		Fuel, Oil and Lubricants	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	428,212.00	428,212.00		Procurement of Fuel, Oil and Lubricants
45		Fuel, Oil and Lubricants	AS-GSD	No	NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products	Monthly	Monthly	Monthly	Monthly	GASS; DRRP; KC-KKB; 4Ps; PSIF-AICS	23,468,000.00	23,468,000.00		Provision of Vehicle Fuel (Fleet card) for the DSWD-Central Office (MYCA), 2025 (Year 3)
46		Fuel, Oil and Lubricants	AS-GSD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	7,050,556.80	7,050,556.80		Additional Allocation of Fleet card Distribution/credit card facility CY2025

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47		Furniture and Fixtures	OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2025	N/A	July 2025	GASS	65,841.00	65,841.00		Semi-Expendable - Furniture and Fixture: -Steel Cabinet -Lateral Steel Cabinet -Visitor's Chair -Bathroom Vanity Mirror	
48		ICT Equipment	B-First	No	Goods - Request for Quotation (RFQ) - WB	N/A	February 2025	N/A	March 2025	World Bank SARO-BMB-B-24 -0017631	140,609,221.00		140,609,221.00	Supply and Delivery of Various IT Equipment for the DSWD (Laptops and Desktop)	
49		ICT Equipment	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	214,838.00	214,838.00		2 units Multi-function colored printer 4 units Portable table top document scanner	
50		ICT Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	ICTMS	1,286,550.00	139,794.00	1,146,756.00	Supply and Delivery of two (2) Digital Multifunction System Supply and Delivery of two (2) PVC ID Printer Supply and Delivery of two (2) Videoconference Equipment Supply and Delivery of three (3) Document Scanner	
51		ICT Equipment	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	May 2025	PMNP GOP	10,000.00	10,000.00		Label Printer (2 unit)	
52		ICT Equipment	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	STB	600,000.00	600,000.00		Tablet (15 units)	
53		ICT Software	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	ICTMS	180,000.00		180,000.00	Supply and Delivery of two (2) Network Attached Storage (NAS)	
54		ICT Supplies and Materials	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	ICTMS	328,152.00	328,152.00		Supply and Delivery of thirteen (13) Portable Hard Drive, 4 Terabytes (TB) Supply and Delivery of seven (7) Digital Voice Recorder Supply and Delivery of forty-four (44) USB Computer Camera Recorder (WebCamera) Supply and Delivery of forty (40) USB Computer Headset	
55		Infrastructure	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	GASS	3,746,778.00	3,746,778.00		Improvement of Building Exterior of the Employees Dormitory Improvement of Building Exterior of the Director's Dormitory Repair and Improvement of Asphalt Pavement going to Maglilw Lobby and Multi-Purpose Building (Sta.0085 + Sta.0195meters) Repair and Improvement of Existing Pathwalk From CID Holding Area going to Multi-Purpose Building	
56		Janitorial Services	AS-GSD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS; NRO; SLP; DRRP; NHTS; 4Ps; KC-KKB	29,106,062.80	29,106,062.80		Provision of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities (MYCA), 2024 (Year 3)	
57		Motor Vehicle	B-First	No	Goods - Request for Quotation (RFQ) - WB	N/A	March 2025	N/A	April 2025	World Bank SARO-BMB-B-24 -0017631; WB (BFIRST Component 2 per GAA 2025)	5,280,000.00		5,280,000.00	Procurement of Motor Vehicle Procurement of Transportation Equipment / Motor Vehicle (1 unit)	

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58		Motor Vehicle	AS-GSD	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	GASS	5,400,000.00		5,400,000.00	Supply and Delivery of three (3) units Multi-Purpose Vehicle
59		Motor Vehicle	AS-GSD	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	GASS	1,450,000.00		1,450,000.00	Supply and Delivery of one (1) unit Van
60		Motor Vehicle	AS-GSD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GASS	100,000,000.00		100,000,000.00	Supply and Delivery of Various Vehicle for DSWD-Central Office
61		Motor Vehicle - Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	928,096.60	928,096.60		Motor Vehicle - Parts and Accessories
62		Office Appliances	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	May 2025	PMNP GOP	3,742.94	3,742.94		Coffee Maker 10-12 capacity (2 units)
63		Office Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	GASS	999,995.00	999,995.00		Supply and Delivery of Air Conditioning Units (ACU) Consumables
64		Office Equipment	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	30,000.00	30,000.00		2 units Time Stamp Machine
65		Office Equipment	B-First	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	World Bank SARO-BMB-B-24 -0017631	300,000.00	300,000.00		Supply, Delivery and Installation of Airconditioning Units (4 units)
66		Other Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	1,547,817.60	1,547,817.60		Various Purchase of Materials - Building and Grounds Maintenance Supply and Delivery of Plumbing and Electrical Materials for the Construction of the Administrative Service Office of the Director at DSWD Central Office Supply and Delivery of Materials for Installation of Blinds for Receiving Window and Two-Way Door Entrance/Exit
67		Other Materials	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	1,134,730.00	1,134,730.00		Supply and Delivery of Other Materials for AS-GSD
68		Other Materials	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	May 2025	PMNP GOP	219,524.00	219,524.00		Supply and Delivery of Other Materials for KC-NCDDP
69		Other Materials	OUS-IAASA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	20,000.00	20,000.00		Supply and Delivery of Acrylic Name Plate Holder Stand (Toblerone Type)

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70		Other Materials	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	STB	8,000.00	8,000.00		Replacement of Water Closet of Bureau's Director Office
71		Other Materials	AS-BGMD	Yes	Public Bidding	N/A	January 2025	N/A	January 2025	GASS	3,000,000.00	3,000,000.00		Supply and Delivery of Various Materials for Preventive Maintenance - Stockpile 2025
72		Other Materials	KC-NCDDP	No	Public Bidding	N/A	May 2025	N/A	June 2025	PMNP GOP Continuing; PMNP LP; PMNP CO GOP	3,512,522.00	2,200,000.00	1,312,522.00	Coffee Table Book - Journal of KALAH-CIDSS Program Implementation Milestones Procurement of additional Office Space (Collapsible Office Space)
73		Printing Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	STB	25,000.00	25,000.00		Production of APO KO Session Guides
74		Publication Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	April 2025	Disaster Fund	600,000.00	600,000.00		DSWD Quick Response Team (QRT) Kits - QRT Bags (500pcs)
75		Related and Analogous Services	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	525,000.00	525,000.00		Hiring of Service Provider for the Siphoning, Cleaning and Declogging of Inlet and Outlet Pipes at Septic Tanks of all DSWD Central Office Buildings Hiring of Service Provider for the Calibration of Various Measuring Equipment of Administrative Service
76		Related and Analogous Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	ICTMS	300,000.00	300,000.00		Service Provider for Sound System and light set-up for the conduct of PRAISE Awards Rites Service Provider for the Angels in Red Vest Merchandise
77		Related and Analogous Services	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2025	N/A	November 2025	PMNP GOP Continuing	400,000.00	400,000.00		Procurement of Light and Sound, Stage Design and LED Wall for the PREW cum Launching of Pagkilos Program
78		Related and Analogous Services	AS-BGMD	Yes	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	4,799,985.00	4,799,985.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office
79		Relief Supplies - Food Items	NRLMB	No	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	351,656,000.00	351,656,000.00		Supply and Delivery of PrePacked Ready-to-Eat Food Packs through Framework Agreement
80		Repair and Maintenance - Building and Grounds	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	200,000.00	200,000.00		Various Repair and Maintenance - Building and Grounds



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
81	Repair and Maintenance - Building and Grounds	B-First	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	World Bank SARO-BMB-B-24 -0017631	100,000.00	100,000.00		Repairs and Maintenance - Partition Wiring
82	Repair and Maintenance - Building and Grounds	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	PMNP-LP	5,000,000.00	5,000,000.00		Repair and Maintenance Office Building
83	Repair and Maintenance - Furniture and Fixtures	OUS-SCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	20,000.00	20,000.00		Repair and Maintenance (Furniture/Fixtures)
84	Repair and Maintenance - ICT Equipment	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	PMNP-LP	75,000.00	75,000.00		Repair and Maintenance ICT
85	Repair and Maintenance - Motor Vehicle	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	3,558,961.40	3,558,961.40		Repair and maintenance: Vehicle maintenance ; Aircon, Spare parts and repair shop
86	Repair and Maintenance - Motor Vehicle	B-First	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	World Bank SARO-BMB-B-24 -0017631	500,000.00	500,000.00		Repairs and Maintenance - Vehicle
87	Repair and Maintenance - Motor Vehicle	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PMNP-GOP Continuing	1,500,000.00	1,500,000.00		Repair and Maintenance of KC Vehicles, and Supply and Delivery of oil, lubricants, corrosive oil, and cleaning supplies for the maintenance of KALAH-CIDSS NPMO vehicles
88	Repair and Maintenance - Motor Vehicle	OAS-CE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GASS	150,000.00	150,000.00		Repair and Maintenance - Motor and Vehicle
89	Repair and Maintenance - Motor Vehicle	OAS-I	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	150,000.00	150,000.00		Repair and Maintenance (Motor Vehicle)
90	Repair and Maintenance - Motor Vehicle	OAS-IAASA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance - Vehicle montero UMQ 605
91	Repair and Maintenance - Motor Vehicle	OAS-SCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	100,000.00	100,000.00		Repair and Maintenance - Vehicle
92	Repair and Maintenance - Motor Vehicle	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	250,000.00	250,000.00		Repair and Maintenance - Motor Vehicles (5 units)
93	Repair and Maintenance - Motor Vehicle	OUS-ISPSC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	80,000.00	80,000.00		Repair and Maintenance Vehicle

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
94	Repair and Maintenance - Motor Vehicle	OUS-IPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	100,000.00	100,000.00		Repair and Maintenance - Motor Vehicles
95	Repair and Maintenance - Office Equipment	OUS-ISPSC	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	GASS	32,000.00	32,000.00		Repair and Maintenance Office Equipment
96	Repair and Maintenance - Office Equipment	OUS-IAASA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	GASS	20,800.00	20,800.00		Repairs & Maintenance - Office Equipment
97	Repair and Maintenance - Office Equipment	OUS-SCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance (Office Equipment)
98	Security Services	AS-GSD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS; NRO; SLP; DRRP; NHTS; 4Ps; KC-KKB	56,103,622.72	56,103,622.72		Provision of Security Provider for DSWD-Central office and its Satellite facilities (MYCA) 2024 (Year 3)
99	Subscription Services	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	420,000.00	420,000.00		Newspaper Subscription
100	Subscription Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	ICTMS	325,465.00	325,465.00		Subscription to thirty-five (35) Microsoft Office Access,
101	Subscription Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	PDPB	60,000.00	60,000.00		Website Subscription on a yearly/annual basis for the following: (i) ASWC Website Subscription; and (ii) ACF Website Subscription
102	Subscription Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	January 2025	STB	42,400.00	42,400.00		Canva Subscription Padlet Subscription (3 accounts x 3,500.00/account)
103	Supplies and materials for various OBSUs activities	B-First	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	World Bank SARO-BMB-B-24 -0017631	1,500,000.00	1,500,000.00		Procurement of BFIRST Collaterals/Institutional Tokens
104	Supplies and materials for various OBSUs activities	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	GASS	13,500.00	13,500.00		Supplies and Materials for the Kumustahan Sessions with DSWD Leaders: A Follow Through Intervention for 2024 Graduates of Leadership Training Goods provider for A5 Hardcover Journal Notebook (80pcs) and Black Pen
105	Supplies and materials for various OBSUs activities	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	PMNP-GOP Continuing; KC-KKB GOP	16,300.00	16,300.00		Tarpaulin, Sintra Board and Supplies for the National Women's Month Celebration Activities Tarpaulin for Career Development (3 pcs) Token for Career Development CFW Program Implementation
106	Supplies and materials for various OBSUs activities	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	June 2025	GASS	485,613.00	485,613.00		Supplies and Delivery of Corporate Souvenir / Token


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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
107		Supplies and materials for various OBSUs activities	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	May 2025	PDPB	43,500.00	43,500.00		Procurement of ID Badge and Lanyards - Reshaping Social Protection Towards a More Inclusive, Sustainable, and Resilient Future: A Regional Dialogue Procurement of Token (Tumbler) - Policy Study Session 2025 Procurement of Token (Customized Plaques) - 2025 DSWD Monitoring and Evaluation Conference
108		Supplies and materials for various OBSUs activities	AS-GSD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	September 2025	N/A	September 2025	GASS	20,250.00	20,250.00		Supplies and Materials for Training Workshop on Safety and Security Awareness Course for DSWD-CO Drivers, Mechanics and GSD Personnel (Ballpen, steno notebook, ID holder, Parchment Paper, Certificate Holder, B-Board)
109		Supplies and materials for various OBSUs activities	B-First	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	Monthly	Monthly	Monthly	World Bank SARO-BMB-B-24 -0017631	300,000.00	300,000.00		Procurement of Office Supplies not Available at PS-DBM
110		Supplies and materials for various OBSUs activities	OUS-SCBG	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	March 2025	N/A	March 2025	GASS	3,600.00	3,600.00		Vellum Board, A4, White Vellum Board, A4, Green Vellum Board, A4, Yellow Vellum Board, A4, Red
111		Supplies and materials for various OBSUs activities	STB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	April 2025	N/A	May 2025	STB	12,000.00	12,000.00		APO KO: Kwentong ni Lolo' Lola, Gabay ng Kabataan Supplies, Central Office - Notebook, Tote Bag and Ballpen ID Holders (500 pcs)
112		Vehicle Rental	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2025	N/A	July 2025	PDPB	210,000.00	210,000.00		Van Rental - Reshaping Social Protection Towards a More Inclusive, Sustainable, and Resilient Future: A Regional Dialogue
113		Vehicle Rental	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	STB	50,000.00	50,000.00		APO KO: Kwentong ni Lolo' Lola, Gabay ng Kabataan - Educational Trip Vehicle Rental (Bus and Van) 1 bus x 2 centers x PhP 20,000.00 1 van x 2 centers x PhP 10,000.00
114		Venue/Office Rental	B-First	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2025	N/A	April 2025	World Bank SARO-BMB-B-24 -0017631	3,000,000.00	3,000,000.00		Lease of Venue in support to Implementation Support Mission (ISM) and Project Management Review Monitoring
115		Venue/Office Rental	HRMDS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Semestral	Semestral	Semestral	Semestral	GASS	20,000.00	20,000.00		Conference Rental for the Kumustahan Sessions with DSWD Leaders: A Follow Through Intervention for 2024 Graduates of Leadership Training
116		Venue and Meals	KC-NCDDP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2025	N/A	November 2025	PMNP GOP Continuing	45,000.00	45,000.00		FOOD AND VENUE OF PROGRAM REVIEW AND EVALUATION WORKSHOP CUM LAUNCHING OF PAGKILOS PROGRAM (30 x 1,500 x 1 day)
117		Contingency Fund	B-First	No	N/A	N/A	N/A	N/A	N/A	World Bank SARO-BMB-B-24 -0017631	228,000.00	228,000.00		Contingency Fund
118		Contingency Fund	KC-NCDDP	No	N/A	N/A	N/A	N/A	N/A	PMNP GOP Continuing	62,827.96	62,827.96		Contingency Fund

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
119		Contingency Fund	OAS-IAASA	No	N/A	N/A	N/A	N/A	N/A	GASS	2,000.00	2,000.00		Contingency Fund
120		Motor Vehicle	DRMB	No	Public Bidding	September 2025	September 2025	September 2025	September 2025	DRRP-DF 2025	5,493,000.00		* 5,493,000.00	Procurement of the Supply and Delivery of Customized Mobile Kitchen
											933,040,397.35	672,168,898.35	260,871,499.00	

Prepared by:


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 Administrative Service
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Noted by:


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 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


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 Secretary, DSWD

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* Subject to the issuance of SARO and approval of request for modification from the DBM. 