

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (APP Non-CSE) No. 3

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO	
1	Advocacy Materials	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	SB Continuing Fund 2024	100,000.00	100,000.00		Supply and Delivery of IEC Materials User's Guide of Kaagapay Portal
2	Advocacy Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	TAAORSS	1,728,000.00	1,728,000.00		Advocacy Materials of various SWIDB activities
3	Board and Lodging	BangUn	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2025	November 2025	November 2025	2025 BangUn Fund	985,500.00	985,500.00		BangUn Summing-Up of 2025 Implementation and 2026 Strategic Planning
4	Board and Lodging	SWIDB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	June 2025	June 2025	June 2025	SWIDB; TAAORSS	3,202,900.00	3,202,900.00		Board and Lodging for the conduct of: -Anticipatory Action -Search for LGUs for the Different Award Categories (National)/ PaNata Ko Sa Bayan Awarding Ceremony -Skills Enhancement Program on Assessment, Certification and Tools for DSWD Academy Stakeholders -Filipino Social Workers' Day -ASWC-partners Semestral Conference -Social Welfare Development Learning Network (SWDLNET) Annual Conference
5	Board and Lodging	SB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2025	April 2025	April 2025	SB; SB Continuing; SWIDB Current	1,368,000.00	1,368,000.00		Board and Lodging for the conduct of Case Management Training and workshop on the Development of the Manual of Operations (MOO) for the Social work Agencies (SWAs)
6	Board and Lodging	Anniversary Committee	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	N/A	February 2025	SB Continuing Fund 2024	115,200.00	115,200.00		Board and Lodging for the Regional Director ,Launching of HELPS-MTA, Pamilya sa Bagong Pilipinas and Kaagapay Portal
7	Catering Services	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	7,500.00	7,500.00		Supply and Delivery of Packed Meals (AM&PM Snack, Lunch) for 15pax towards the conduct of DSWD Pageant
8	Catering Services	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS (Secretary's Directives)	115,000.00	115,000.00		Supply and Delivery of Packed Meals for the conduct of Apo Ko Launching
9	Catering Services	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	SB Continuing Fund 2024	75,000.00	75,000.00		Meals for 500 pax (Launching for Kaagapay Donation Portal)
10	Catering Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GoP / ICTMS Funds	27,500.00	27,500.00		Procurement of Meals for the Ceremonial Awarding for the ISO 9001:2015 Recertification and ISO/IEC 27001:2022 Certification and Launching of the Paspas Gobyerno Information System (IS)
11	Catering Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	TAAORSS; SWIDB	7,358,000.00	7,358,000.00		Catering Services of various SWIDB activities
12	Construction Materials	TMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	SMS Current Fund	52,760.00	52,760.00		Supply and Delivery of Materials for the Replacement of Wall Partition of TMS
13	Consultancy Services	SWIDB	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Monthly	Monthly	Monthly	Monthly	TAAORSS	6,000,000.00	6,000,000.00		Hiring of Consultant for the Rehabilitation of DSWD Academy (formerly SWADCAP)
14	Consultancy Services	BFIRST	No	Selection Based on Consultants Qualification (CQS)	N/A	March 2025	N/A	March 2025	World Bank SARO-BMB-B-24-0000428	10,000,000.00	10,000,000.00		Systems Development of the Harmonized Planning, Evaluation and Monitoring of the DSWD

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
15	Consumables and Spare Parts	NRLMB	No	Direct Contracting (Sec. 50)	N/A	January 2025	N/A	January 2025	NRO 2025	129,945.00	129,945.00		Procurement of Toner Cartridge for Sharp MX-315N-V
16	Consumables and Spare Parts	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	SB	575,000.00	575,000.00		Printer Toner
17	Furniture and Fixtures	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	TAAORSS	400,000.00	400,000.00		Supply and Delivery of Various Semi-Expandable Furnitures and Fixtures for the Academy 3 story building Executive Tables and Chairs - 7 pcs Office Tables - 100 pcs Function Room Chairs - 100 pcs Banquet Tables and chairs -120 pcs
18	Furniture and Fixtures	SWIDB	No	Public Bidding	April 2025	April 2025	April 2025	April 2025	Continuing TAAORRS	9,000,000.00	9,000,000.00		Supply and Delivery of Customized and Fabricated Furnitures for the Social welfare and Development Center for Asia and the Pacific (SWADCAP) Academy Building (1 lot)
19	ICT Equipment	BFIRST	No	Goods - Request for Quotation (RFQ) - WB	N/A	February 2025	N/A	February 2025	World Bank SARO-BMB-B-24-0000428	92,872,000.00	73,615,000.00	19,257,000.00	ICT Equipment - Computer Laptop - 245 units Procurement of Advanced and Secured Mobile Devices for DSWD Programs
20	ICT Software	BFIRST	No	Goods - Request for Quotation (RFQ) - WB	N/A	March 2025	N/A	March 2025	World Bank SARO-BMB-B-24-0000428	1,200,000.00	1,200,000.00		Subscription for Data Analytics Software
21	Motor Vehicle	SWIDB	No	Public Bidding	February 2025	February 2025	February 2025	February 2025	Continuing TAAORRS	1,500,000.00		1,500,000.00	Supply and Delivery of 1 unit Vehicle
22	Office Appliances	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	Continuing TAAORRS	294,000.00	294,000.00		Supply and Delivery of Heavy Duty Washing Machine (3 units) Supply and Delivery of Heavy Duty Dryer (3 units)
23	Other Materials	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	SB	234,390.06	234,390.06		Supply and delivery of Materials for Open Shelves Slotted Type
24	Other Materials	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	SB	92,838.00	92,838.00		Supply and Delivery of Frosted Sticker Glass Film for Glass Door Partition
25	Other Materials	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS / Secretary's Directive Fund	250,000.00	250,000.00		Supply and Delivery of Tradeshow Booths for the Pamilya sa Bagong Pilipinas Launching
26	Other Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	QRF 2025; QRF 2024 Continuing	437,760.00	437,760.00		SUPPLY AND DELIVERY OF FOOT SEALER

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27	Other Materials	OAS-SP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	CRCF	22,035.75	22,035.75		Supply, Installation and Delivery of Magnetic Glass Board for OAS-STP Office
28	Other Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	Continuing TAAORRS	653,958.75	653,958.75		Supply and Delivery of White, Bath Towel (300 pcs) Supply and Delivery of White, Hand Towel (300 pcs) Supply and Delivery of White, Pillow Case (300 pcs) Supply and Delivery of White, Pillow 45cm x 66cm (222 pcs) Supply and Delivery of White, Blankets (300 pcs) Supply and Delivery of White, Bedsheets (single size) (300 pcs) Supply and Delivery of White, Bedsheets (queen size) (105 pcs) Supply and Delivery of Heavy Duty Iron (3 units) Supply and Delivery of Housekeeping Carts (4 units) Supply and Delivery of Ironing Board (2 units) Supply and Delivery of Drinking Glass (111 pcs) Supply and Delivery of High pressure Pressure Washer (1 pc)
29	Other Materials	BangUn	No	Public Bidding	February 2025	February 2025	February 2025	February 2025	2025 BangUn Fund	41,915,709.20	41,915,709.20		Procurement of Food Items for the 180 days Supplementary Feeding for 2800 Children and 300 Pregnant and Lactating Women in the Province of Basilan, Sulu, and Tawi-Tawi for the 2025 Implementation of BangUn Program Procurement of Non-Food Items for the 180 days Supplementary Feeding for 2800 Children and 300 Pregnant and Lactating Women in the Province of Basilan, Sulu, and Tawi-Tawi for the 2025 Implementation of BangUn Program
30	Other Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	Continuing TAAORRS	71,739.25	71,739.25		Additional Supply and Delivery of white Bedsheets (queen size)
31	Other Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS/Anniv. Committee	20,000.00	20,000.00		Stage Hall and Lobby Design Materials for the DSWD 74th Anniversary
32	Printing Services	OAS-SP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	March 2025	CRCF	274,266.67	274,266.67		Printing of Design Standard and Maintenance Handbook
33	Readily available off-the-shelf goods or ordinary/regular equipment	AS-RAMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	February 2025	N/A	February 2025	GASS	4,237.57	4,237.57		Seven (7) Self-Inking, Automatic Stamp
34	Readily available off-the-shelf goods or ordinary/regular equipment	Pag-Abot	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	February 2025	N/A	February 2025	KC-KKB Pag-Abot Continuing Fund	34,799.14	34,799.14		Vellum Board
35	Related and Analogous Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	TAAORSS	85,000.00	85,000.00		Activity Photo/Video Shoot Rental for the Conduct of Search for LGUs for the Different Award Categories (National)/ PaNata Ko Sa Bayan Awarding Ceremony Advertising Expenses for the Conduct of Search for LGUs for the Different Award Categories (National)/ PaNata Ko Sa Bayan Awarding Ceremony - Facebook Ads

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36	Related and Analogous Services	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	February 2025	SB	90,000.00	90,000.00		Sound System & Lights Rental with LED Wall with Teleprompter Events Communication Set for the Launching of HELPS
37	Relief Supplies - Food Items	NRLMB	No	Public Bidding	February 2025	February 2025	February 2025	February 2025	February 2025	QRF 2025	1,297,890,103.99	1,297,890,103.99		Supply and Delivery of Pre-Packed Ready-to-Eat Food Packs through Framework Agreement - Lot 1 (NROC) Supply and Delivery of Pre-Packed Ready-to-Eat Food Packs through Framework Agreement - Lot 2 (LUZON) Supply and Delivery of Pre-Packed Ready-to-Eat Food Packs through Framework Agreement - Lot 3 (VISAYAS) Supply and Delivery of Pre-Packed Ready-to-Eat Food Packs through Framework Agreement - Lot 4 (MINDANAO)
38	Repair and Maintenance - Building and Grounds	KC-NCDDP	No	PMNP Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	PMNP -LP Current	5,000,000.00	5,000,000.00		Repair and Maintenance Office Building
39	Repair and Maintenance - ICT Equipment	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	TAAORSS	80,000.00	80,000.00		Repair and Maintenance - ICT Repair and Maintenance - ICT
40	Repair and Maintenance - ICT Equipment	KC-NCDDP	No	PMNP Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	PMNP -LP Current	75,000.00	75,000.00		Repair and Maintenance ICT
41	Repair and Maintenance - Office Equipment	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	TAAORSS; SWIDB	210,000.00	210,000.00		Repair and Maintenance - Equipment Supply, Delivery of Materials/Services for the Repair of Office Equipment
42	Subscription Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	February 2025	TAAORSS	90,000.00	90,000.00		1 year Subscription for Online video conferencing (Zoom subscription)
43	Supplies and materials for various OBSUs activities	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	February 2025	GASS; GASS (Secretary's Directive Fund)	355,750.00	355,750.00		Supply and Delivery of Tokens and Prizes for the conduct of 2025 DSWD Pageant Supply and Delivery of Roll-Up Banner for Apo Ka Project Launching Supply and Delivery of Sintra Boards for the Pamilyan sa Bagong Pilipinas Launching Supply and Delivery of Roll-Up Banners for the Pamilya sa Bagong Pilipinas Launching Program Briefers for Pamilya sa Bagong Pilipinas Materials for the Fabrication of Wooden Easels for Pamilya sa Bagong Pilipinas


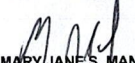
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44	Supplies and materials for various OBSUs activities	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GoP / ICTMS Funds	12,000.00	12,000.00		Procurement of Tarpaulins to be used as Banner and Information materials for the Ceremonial Awarding for the ISO 9001:2015 Recertification and ISO/IEC 27001:2022 Certification and Launching of the Paspas Gobyerno Information System (IS) Procurement of Certificate Frame to be used for the Ceremonial Awarding for the ISO 9001:2015 Recertification and ISO/IEC 27001:2022 Certification and Launching of the Paspas Gobyerno Information System (IS)
45	Supplies and materials for various OBSUs activities	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	TAAORSS: SWIDB	166,800.00	166,800.00		Supplies and materials of various SWIDB Activities
46	Supplies and materials for various OBSUs activities	SB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	February 2025	N/A	March 2025	SB; SWIDB	36,400.00	36,400.00		Training Materials for the conduct of Case Management Training and Workshop Hi-Tecpoint V10 Grip Sign Pen Set Blue
47	Vehicle Rental	AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	April 2025	GASS	69,630.00	69,630.00		Bus Rental for Retooling of the Records Management Officers on the Preservation of the Vital/Permanent Records and Electronic Archives Management on April 2025
48	Venue and Meals	PMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	February 2025	March 2025	UNICEF-ICHARM Project Fund	376,566.65	376,566.65		Venue Rental with Meals (Function Room) for 65 pax for Consultation Meeting for the Multi-Year Strategic Planning for Online Sexual Abuse or Exploitation of Children (OSAEC)
49	Venue and Meals	DSWD Anniversary Committee	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	N/A	February 2025	GASS / Secretary's Directive Fund	1,150,000.00	1,150,000.00		Rental of Venue for the conduct of Launching for Kaagapay Donations Portal, HELPS-MTA and Pamilya sa Bagong Pilipinas
50	Contingency Fund	BFIRST	No	N/A	N/A	N/A	N/A	N/A	World Bank SARO-BMB-B-24-0000428	678,520.00	678,520.00		Contingency Fund (8% of MOOE)
										1,487,483,810.03	1,466,726,810.03	20,757,000.00	

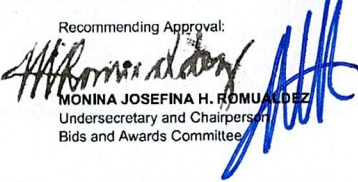
Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUBO, CESO III
 Director IV, Administrative Service

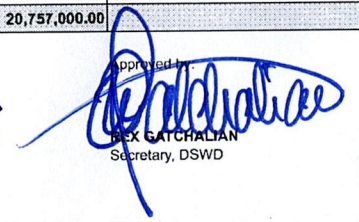
Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service
 In 02/11/25

MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service
 PMNP Reg. & Maintenance P 5,078,000.00
 BFIRST - 104,750,1520.00
 KC-KKB - PAC-ABOT P 34,799.14 - CONTINUING

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson
 Bids and Awards Committee

Approved by:


REX C. CHALIAN
 Secretary, DSWD