

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0014

Dated : MARCH 15, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : **RA 12116 Regular CURRENT APPROPRIATION**

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	1,512,500.00
			50211990-00	Other Professional Services	24,303,777.50
			50299050-01	Rents - Buildings & Structures	1,150,000.00
			TOTAL		26,966,277.50
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,840,994.69
			50202010-02	Training Expenses	7,366,641.66
			50203010-02	Office Supplies Expenses	1,556,786.46
			50203090-00	Gasoline, Oil and Lubricants Expenses	399,000.00
			50203220-01	SE-Furniture & Fixtures	123,000.00
			50203990-00	Other Supplies Expenses	97,000.00
			50204010-00	Water Expenses	633,000.00
			50204020-00	Electricity Expenses	2,920,000.00
			50205020-02	Telephone Expenses-Landline	107,500.00
			50211990-00	Other Professional Services	163,363,611.24
			50212020-00	Janitorial Services	584,000.00
			50212030-00	Security Services	495,000.00
			50213040-01	RM - Buildings	116,144.04
			50213060-01	RM - Motor Vehicle	300,000.00
			50215030-00	Insurance Expenses	985,000.00
			50216010-00	Labor and Wages	75,000.00
			50299030-00	Representation Expenses	1,043,500.00
			50299050-01	Rents - Buildings & Structures	8,467,028.45
			50299050-02	Rents - Land	100,000.00
			50299050-03	Rents - Motor Vehicles	350,000.00
50299070-99	Subscription Expenses-Other	105,107,146.00			
50299990-99	Other MOOE	2,120,000.00			
TOTAL		298,150,352.54			
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	133,422.90
			50202010-02	Training Expenses	1,101,960.30
			50213040-01	RM - Buildings	80,262.90
			50299020-00	Printing & Publication Expenses	825,000.00
			50299030-00	Representation Expenses	332,200.00
TOTAL		2,472,846.10			
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50202010-02	Training Expenses	5,161,709.20
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50203210-03	SE-ICT Equipment	847,500.00
			50204010-00	Water Expenses	850,000.00
50212020-00	Janitorial Services	500,000.00			

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50212030-00	Security Services	500,000.00
			50213040-99	RM - Other Structures	8,000.00
			50213050-03	RM - ICT Equipment	36,000.00
			50215020-00	Fidelity Bond Premiums	52,000.00
			50299010-00	Advertising Expense	365,000.00
			50299050-03	Rents - Motor Vehicles	274,000.00
			50299070-99	Subscription Expenses-Other	42,900.00
			50299990-99	Other MOOE	704,861.35
				TOTAL	9,641,970.55
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	980,900.00
Formulation and Development of Policies and Plans (PDPB)	Central Office		50201020-00	Travel Expenses-Foreign	798,887.94
			50203010-02	Office Supplies Expenses	379,195.92
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50203990-00	Other Supplies Expenses	856,020.02
			50204010-00	Water Expenses	400,000.00
			50204020-00	Electricity Expenses	1,475,000.00
			50205020-02	Telephone Expenses-Landline	25.10
			50210030-00	Extraordinary & Miscellaneous Expenses	600.00
			50212020-00	Janitorial Services	500,000.00
			50212030-00	Security Services	500,000.00
			50215020-00	Fidelity Bond Premiums	28,300.00
			50299020-00	Printing & Publication Expenses	100,000.00
			50299030-00	Representation Expenses	1,098,689.65
			50299050-03	Rents - Motor Vehicles	60,000.00
			50299070-99	Subscription Expenses-Other	60,000.00
			50299990-99	Other MOOE	148,000.00
				TOTAL	7,685,618.63
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	481,612.73
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50203010-02	Office Supplies Expenses	6,768.13
			50203220-01	SE-Furniture & Fixtures	30,000.00
			50203990-00	Other Supplies Expenses	5,000.00
			50205020-01	Telephone Expenses-Mobile	16,800.00
			50211030-02	Consultancy Services	400,000.00
			50211990-00	Other Professional Services	893,719.90
			50212020-00	Janitorial Services	56,000.00
			50212030-00	Security Services	6,000.00
			50299020-00	Printing & Publication Expenses	103,750.00
			50299030-00	Representation Expenses	773,098.74
			50299990-99	Other MOOE	163,526.38
				TOTAL	2,936,275.88
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	35,372,411.58
Sustainable Livelihood Program (SLP)	Central Office		50202010-02	Training Expenses	5,084,845.31
			50203010-02	Office Supplies Expenses	6,833,161.00
			50203020-00	Accountable Forms Expenses	8,000.00
			50203070-00	Drugs and Medicines Expenses	25,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,000,000.00
			50203210-02	SE-Office Equipment	2,199,000.00
			50203210-03	SE-ICT Equipment	1,199,000.00
			50203220-01	SE-Furniture & Fixtures	100,000.00
			50203990-00	Other Supplies Expenses	426,500.00
			50204010-00	Water Expenses	446,428.61
			50204020-00	Electricity Expenses	4,049,548.60
			50205010-00	Postage and Deliveries	88,090.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205020-01	Telephone Expenses-Mobile	1,823,400.00
			50205020-02	Telephone Expenses-Landline	144,000.00
			50205030-00	Internet expenses	270,600.00
			50206020-00	Prizes	540,000.00
			50210030-00	Extraordinary & Miscellaneous Expenses	22,600.00
			50211030-02	Consultancy Services	3,207,184.00
			50211990-00	Other Professional Services	124,015,440.16
			50212020-00	Janitorial Services	1,623,324.10
			50212030-00	Security Services	1,940,700.00
			50213040-01	RM - Buildings	280,000.00
			50213050-02	RM - Office Equipment	162,000.00
			50213060-01	RM - Motor Vehicle	277,112.00
			50213210-02	RM-SE-Office Equipment	12,000.00
			50215010-01	Taxes, Duties and Licenses	2,500.00
			50215020-00	Fidelity Bond Premiums	497,252.00
			50215030-00	Insurance Expenses	281,186.80
			50299010-00	Advertising Expense	8,021,000.00
			50299020-00	Printing & Publication Expenses	939,700.00
			50299030-00	Representation Expenses	2,518,410.00
			50299040-00	Transportation and Delivery Expenses	50,000.00
			50299050-01	Rents - Buildings & Structures	1,466,720.00
			50299990-99	Other MOOE	3,989,341.84
				TOTAL	208,916,456.00
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	17,366,917.00
Services for Residential and Center-	Central Office		50202010-02	Training Expenses	49,812,484.00
Based Clients (CRCF)			50203010-02	Office Supplies Expenses	12,345,274.00
			50203050-00	Food Supplies Expenses	64,909,892.00
			50203070-00	Drugs and Medicines Expenses	18,252,931.00
				Medical, Dental and Laboratory Supplies	
			50203080-00	Exp.	4,828,870.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	8,321,034.00
			50203210-01	SE-Machinery	2,950,472.00
			50203210-02	SE-Office Equipment	7,447,048.00
			50203210-03	SE-ICT Equipment	10,165,640.00
			50203210-07	SE-Communication Equipment	1,277,500.00
				SE-Disaster Response & Rescue	
			50203210-08	Equipment	70,802.00
			50203210-10	SE-Medical Equipment	396,688.00
			50203210-11	SE-Printing Equipment	495,000.00
			50203210-99	SE-Other Machinery Equipment	5,234,010.00
			50203220-01	SE-Furniture & Fixtures	11,191,560.00
			50203220-02	SE-Books	199,999.00
			50203990-00	Other Supplies Expenses	67,653,977.00
			50204010-00	Water Expenses	45,064,591.00
			50204020-00	Electricity Expenses	57,742,007.00
			50205010-00	Postage and Deliveries	223,880.00
			50205020-01	Telephone Expenses-Mobile	3,047,350.00
			50205020-02	Telephone Expenses-Landline	332,802.00
			50205030-00	Internet expenses	1,342,730.00
				Cable, Satellite, Telegraph and Radio	
			50205040-00	Expenses	32,850.00
			50206010-01	Awards/Rewards Expense	200,000.00
			50206020-00	Prizes	214,000.00
			50211010-00	Legal Services	1,000.00
			50211030-02	Consultancy Services	9,256,000.00
			50211990-00	Other Professional Services	164,905,670.00
			50212020-00	Janitorial Services	10,418,992.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50212030-00	Security Services	29,815,544.00
			50213020-99	RM - Land Improvements	3,613,256.00
			50213040-01	RM - Buildings	80,838,030.00
			50213040-99	RM - Other Structures	5,701,938.00
			50213050-01	RM - Machinery	209,344.00
			50213050-02	RM - Office Equipment	487,900.00
			50213050-03	RM - ICT Equipment	963,600.00
			50213050-07	RM - Communication Equipment	34,500.00
				RM - Disaster Response & Rescue	
			50213050-09	Equipt.	50,000.00
			50213050-11	RM - Medical Equipment	87,500.00
			50213050-99	RM - Other Machinery and Equipment	507,021.00
			50213060-01	RM - Motor Vehicle	9,702,803.00
			50213060-99	RM - Other Transportation Equipment	500,000.00
			50213070-00	RM - Furniture & Fixtures	260,000.00
			50213210-02	RM-SE-Office Equipment	193,800.00
			50213210-03	RM-SE-ICT Equipment	105,500.00
			50213210-07	RM-SE-Communication Equipment	495,000.00
			50213210-99	RM-SE-Other Machinery Equipment	272,818.00
			50213220-01	RM-SE-Furniture & Fixtures	250,000.00
			50215010-01	Taxes, Duties and Licenses	674,748.00
			50215020-00	Fidelity Bond Premiums	650,723.00
			50215030-00	Insurance Expenses	12,715,962.00
			50216010-00	Labor and Wages	1,206,213.00
			50299020-00	Printing & Publication Expenses	485,998.00
			50299030-00	Representation Expenses	16,315,469.00
			50299040-00	Transportation and Delivery Expenses	8,000.00
			50299050-03	Rents - Motor Vehicles	501,000.00
			50299070-99	Subscription Expenses-Other	350,901.00
			50299990-99	Other MOOE	16,381,733.00
				TOTAL	759,081,271.00
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,519,250.00
Supplementary Feeding Program (SFP)	Central Office		50202010-02	Training Expenses	1,545,540.00
			50211990-00	Other Professional Services	739,250.00
			50299050-03	Rents - Motor Vehicles	35,000.00
				TOTAL	5,839,040.00
320103100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	212,400.00
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50211990-00	Other Professional Services	6,184,645.00
			50299020-00	Printing & Publication Expenses	25,000.00
			50299030-00	Representation Expenses	100,750.00
				TOTAL	6,522,795.00
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	9,653,344.85
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50202010-02	Training Expenses	40,122,895.00
			50203010-02	Office Supplies Expenses	10,604,483.00
			50203020-00	Accountable Forms Expenses	70,000.00
			50203210-02	SE-Office Equipment	214,300.00
			50203990-00	Other Supplies Expenses	4,959,032.00
			50204010-00	Water Expenses	4,596,000.00
			50204020-00	Electricity Expenses	18,524,000.00
			50205010-00	Postage and Deliveries	806,250.00
			50205020-02	Telephone Expenses-Landline	250,000.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50210030-00	Extraordinary & Miscellaneous Expenses	500,000.00
			50211990-00	Other Professional Services	78,084,748.00
			50212020-00	Janitorial Services	6,855,000.00
			50212030-00	Security Services	23,911,000.00
			50213050-01	RM - Machinery	200,000.00
			50213050-12	RM - Printing Equipment	400,000.00
			50213060-01	RM - Motor Vehicle	193,554.15
			50213070-00	RM - Furniture & Fixtures	130,000.00
			50215010-01	Taxes, Duties and Licenses	13,566.00
			50215030-00	Insurance Expenses	150,000.00
			50299020-00	Printing & Publication Expenses	4,496,400.00
			50299030-00	Representation Expenses	5,655,050.00
			50299040-00	Transportation and Delivery Expenses	270,000.00
			50299050-02	Rents - Land	300,000.00
			50299050-04	Rents - Equipment	2,978,000.00
			50299220-00	Bank Transaction fee	18,000,000.00
			50299990-99	Other MOOE	351,071,131.00
				TOTAL	583,008,754.00
320104100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	117,750.00
Assistance to Persons with Disability (PWD)	Central Office			TOTAL	117,750.00
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,676,334.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203010-02	Office Supplies Expenses	150,101.81
			50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.00
			50203990-00	Other Supplies Expenses	12,000.00
			50204010-00	Water Expenses	40,000.00
			50205030-00	Internet expenses	24,000.00
			50211990-00	Other Professional Services	2,468,121.66
			50212020-00	Janitorial Services	160,000.00
			50212030-00	Security Services	160,000.00
			50299020-00	Printing & Publication Expenses	200,000.00
			50299030-00	Representation Expenses	557,500.00
			50299040-00	Transportation and Delivery Expenses	50,000.00
			50299050-03	Rents - Motor Vehicles	954,000.00
			50299990-99	Other MOOE	20,000.00
				TOTAL	7,572,057.47
320105100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	500,000.00
Services to Displaced Perssons (Deportees)	Central Office		50203070-00	Drugs and Medicines Expenses	376,250.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	97,000.00
			50203210-11	SE-Printing Equipment	2,400.00
			50203210-99	SE-Other Machinery Equipment	130,000.00
			50203220-01	SE-Furniture & Fixtures	39,000.00
			50203220-02	SE-Books	300,000.00
			50205020-01	Telephone Expenses-Mobile	16,800.00
			50213020-99	RM - Land Improvements	1,500,000.00
			50213040-01	RM - Buildings	685,000.00
			50213040-99	RM - Other Structures	500,000.00
			50214990-00	Subsidies - Others	8,815,411.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50299010-00	Advertising Expense	20,000.00
			50299020-00	Printing & Publication Expenses	160,000.00
			50299050-03	Rents - Motor Vehicles	120,000.00
			50299070-99	Subscription Expenses-Other	25,400.00
				TOTAL	13,287,261.00
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	42,460.00
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50202010-02	Training Expenses	60,327.00
			50211990-00	Other Professional Services	97,213.00
				TOTAL	200,000.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,515,706.84
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50201020-00	Travel Expenses-Foreign	50,000.00
			50203010-02	Office Supplies Expenses	579,202.34
			50203060-00	Welfare Goods Expenses	4,684,104.00
			50203070-00	Drugs and Medicines Expenses	134,759.00
			50203210-03	SE-ICT Equipment	663,176.97
			50203210-11	SE-Printing Equipment	80,000.00
			50203220-01	SE-Furniture & Fixtures	309,000.00
			50204010-00	Water Expenses	212,937.01
			50204020-00	Electricity Expenses	657,862.06
			50205010-00	Postage and Deliveries	71,389.00
			50205020-02	Telephone Expenses-Landline	78,000.00
			50205030-00	Internet expenses	20,930.00
			50211990-00	Other Professional Services	11,423,717.28
			50212020-00	Janitorial Services	523,208.00
			50212030-00	Security Services	1,353,409.39
			50213050-02	RM - Office Equipment	87,800.00
			50213050-03	RM - ICT Equipment	100,000.00
			50213050-99	RM - Other Machinery and Equipment	458,050.00
			50214990-00	Subsidies - Others	53,547,000.00
			50215020-00	Fidelity Bond Premiums	107,673.00
			50215030-00	Insurance Expenses	3,156,889.00
			50216010-00	Labor and Wages	1,169,181.00
			50299010-00	Advertising Expense	2,699,000.00
			50299050-01	Rents - Buildings & Structures	8,676,094.19
			50299050-04	Rents - Equipment	82,867.00
			50299990-99	Other MOOE	4,819,076.46
				TOTAL	101,261,032.53
330100100002000	0100000	MOOE	50202010-02	Training Expenses	201,930.00
National Resource Operation (NRO)	Central Office			Medical, Dental and Laboratory Supplies Exp.	10,000.00
			50203080-00		
			50203210-99	SE-Other Machinery Equipment	250,000.00
			50203220-01	SE-Furniture & Fixtures	210,000.00
			50205010-00	Postage and Deliveries	19,000.00
			50211990-00	Other Professional Services	1,022,280.60
			50212030-00	Security Services	620,190.53
			50213060-01	RM - Motor Vehicle	240,000.00
			50213060-99	RM - Other Transportation Equipment	5,410.00
			50213210-99	RM-SE-Other Machinery Equipment	5,000.00
			50215020-00	Fidelity Bond Premiums	375.00
			50299030-00	Representation Expenses	91,000.00
			50299040-00	Transportation and Delivery Expenses	550,000.00
				TOTAL	3,225,186.13

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	194,709,352.01
			50203990-00	Other Supplies Expenses	52,629,149.05
			50212990-00	Other General Services	605,000.00
			50299040-00	Transportation and Delivery Expenses	140,007,823.41
			50299050-01	Rents - Buildings & Structures	20,438,304.33
			50299070-99	Subscription Expenses-Other	6,148,339.20
				TOTAL	414,537,968.00
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	620,000.00
			50203210-03	SE-ICT Equipment	50,000.00
			50203990-00	Other Supplies Expenses	334,400.00
			50205020-01	Telephone Expenses-Mobile	91,200.00
			50206010-01	Awards/Rewards Expense	140,000.00
			50211990-00	Other Professional Services	4,288,823.12
			50212020-00	Janitorial Services	7,713.88
			50213050-03	RM - ICT Equipment	50,000.00
			50214990-00	Subsidies - Others	69,000.00
			50215020-00	Fidelity Bond Premiums	38,000.00
			50299020-00	Printing & Publication Expenses	1,000,000.00
			50299030-00	Representation Expenses	2,275,000.00
			50299050-03	Rents - Motor Vehicles	122,000.00
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50202010-02	Training Expenses	9,718,009.36
			50203990-00	Other Supplies Expenses	500,000.00
			50204020-00	Electricity Expenses	18,832.43
			50205020-02	Telephone Expenses-Landline	34,800.09
			50206010-02	Rewards & Incentives	270,000.00
			50213210-02	RM-SE-Office Equipment	60,000.00
			50299030-00	Representation Expenses	644,500.00
				TOTAL	11,246,141.88
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	6,669,283.31
			50203010-02	Office Supplies Expenses	2,151,532.12
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50203220-01	SE-Furniture & Fixtures	5,600,000.00
			50203990-00	Other Supplies Expenses	222,000.00
			50205020-01	Telephone Expenses-Mobile	519,000.00
			50205020-02	Telephone Expenses-Landline	2,000.00
			50211990-00	Other Professional Services	8,959,636.00
			50212030-00	Security Services	1,462,560.40
			50213050-03	RM - ICT Equipment	80,000.00
			50299030-00	Representation Expenses	261,200.00
			50299050-03	Rents - Motor Vehicles	300,000.00
50299990-99	Other MOOE	1,287,368.76			
				TOTAL	27,814,580.59
				GRAND TOTAL	2,499,569,771.80

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
SOURCE ITEMS (FROM) (NEGATIVE)					
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(8,809,277.50)
			50203990-00	Other Supplies Expenses	(5,000,000.00)
			50299030-00	Representation Expenses	(5,000,000.00)
			50299050-04	Rents - Equipment	(1,157,000.00)
			50299990-99	Other MOOE	(7,000,000.00)
			TOTAL		
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	(52,000.00)
			50203210-03	SE-ICT Equipment	(7,985,321.00)
			50205020-01	Telephone Expenses-Mobile	(11,262,600.00)
			50205030-00	Internet expenses	(45,562,546.46)
			50210030-00	Extraordinary & Miscellaneous Expenses	(3,100.00)
			50211030-02	Consultancy Services	(102,502,000.00)
			50213020-99	RM - Land Improvements	(1,000,000.00)
			50213040-99	RM - Other Structures	(850,000.00)
			50213050-02	RM - Office Equipment	(630,000.00)
			50213050-03	RM - ICT Equipment	(649,000.00)
			50213050-99	RM - Other Machinery and Equipment	(2,195,000.00)
			50213210-03	RM-SE-ICT Equipment	(3,356,124.00)
			50215020-00	Fidelity Bond Premiums	(155,500.00)
			50299050-04	Rents - Equipment	(300,000.00)
			50299990-01	Website Maintenance	(5,400,000.00)
			50299070-01	Subscription Expenses-ICT Software	(116,247,161.08)
			TOTAL		
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	(20,000.00)
			50204020-00	Electricity Expenses	(180,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50211990-00	Other Professional Services	(2,016,446.10)
			50213050-03	RM - ICT Equipment	(60,000.00)
			50213210-03	RM-SE-ICT Equipment	(50,000.00)
			50215020-00	Fidelity Bond Premiums	(83,000.00)
			50299990-99	Other MOOE	(63,000.00)
TOTAL				(2,472,846.10)	
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,322,824.70)
			50203010-02	Office Supplies Expenses	(18,460.00)
			50204020-00	Electricity Expenses	(538,750.05)
			50205020-01	Telephone Expenses-Mobile	(101,900.00)
			50205020-02	Telephone Expenses-Landline	(36,000.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50211990-00	Other Professional Services	(1,239,420.35)
			50214990-00	Subsidies - Others	(4,496,500.00)
			50299020-00	Printing & Publication Expenses	(705,000.00)
			50299030-00	Representation Expenses	(182,715.45)
				TOTAL	(9,641,970.55)
200000100004000	0100000	MOOE	50202010-02	Training Expenses	(7,058,656.07)
Formulation and Development of Policies and Plans (PDPB)	Central Office		50211030-02	Consultancy Services	(214,962.56)
			50211990-00	Other Professional Services	(412,000.00)
				TOTAL	(7,685,618.63)
200000100005000	0100000	MOOE	50202010-02	Training Expenses	(2,187,823.00)
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office			Medical, Dental and Laboratory Supplies Exp.	(7,000.00)
			50203080-00	Gasoline, Oil and Lubricants Expenses	(15,400.00)
			50203210-02	SE-Office Equipment	(24,000.00)
			50203210-99	SE-Other Machinery Equipment	(5,000.00)
			50204010-00	Water Expenses	(40,200.00)
			50204020-00	Electricity Expenses	(54,974.88)
			50205010-00	Postage and Deliveries	(10,000.00)
			50205030-00	Internet expenses	(54,200.00)
			50299010-00	Advertising Expense	(65,000.00)
			50299050-01	Rents - Buildings & Structures	(204,678.00)
			50299050-03	Rents - Motor Vehicles	(268,000.00)
				TOTAL	(2,936,275.88)
310100100002000	0100000	MOOE	50214990-00	Subsidies - Others	(207,758,456.00)
Sustainable Livelihood Program	Central Office		50299050-03	Rents - Motor Vehicles	(1,158,000.00)
				TOTAL	(208,916,456.00)
320101100001000	0100000	MOOE	50214990-00	Subsidies - Others	(758,778,871.00)
Services for Residential and Center-Based Clients (CRCF)	Central Office		50299010-00	Advertising Expense	(302,400.00)
				TOTAL	(759,081,271.00)
320102100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	(450,000.00)
Supplementary Feeding Program (SFP)	Central Office		50203210-03	SE-ICT Equipment	(500,000.00)
			50205010-00	Postage and Deliveries	(500,000.00)
			50205020-01	Telephone Expenses-Mobile	(33,800.00)
			50214990-00	Subsidies - Others	(240.00)
			50299010-00	Advertising Expense	(150,000.00)
			50299020-00	Printing & Publication Expenses	(1,900,000.00)
			50299030-00	Representation Expenses	(40,000.00)
			50299040-00	Transportation and Delivery Expenses	(1,500,000.00)
			50299990-99	Other MOOE	(765,000.00)
				TOTAL	(5,839,040.00)
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,686,000.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50202010-02	Training Expenses	(97,328.00)
			50203010-02	Office Supplies Expenses	(23,000.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203210-03	SE-ICT Equipment	(1,000,000.00)
			50205010-00	Postage and Deliveries	(26,000.00)
			50215020-00	Fidelity Bond Premiums	(30,853.00)
			50299050-03	Rents - Motor Vehicles	(82,000.00)
			50299220-00	Bank Transaction fee	(3,564,614.00)
			50299990-99	Other MOOE	(13,000.00)
				TOTAL	(6,522,795.00)
320104100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	(5,292,138.00)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203210-11	SE-Printing Equipment	(80,000.00)
			50203220-01	SE-Furniture & Fixtures	(1,850,412.00)
			50205020-01	Telephone Expenses-Mobile	(258,200.00)
			50205030-00	Internet expenses	(335,000.00)
			50206010-01	Awards/Rewards Expense	(242,000.00)
			50211030-02	Consultancy Services	(30,000.00)
			50213040-01	RM - Buildings	(5,261,000.00)
			50213050-02	RM - Office Equipment	(155,000.00)
			50213050-03	RM - ICT Equipment	(5,020,000.00)
			50213210-02	RM-SE-Office Equipment	(50,000.00)
			50214990-00	Subsidies - Others	(532,486,375.00)
			50215020-00	Fidelity Bond Premiums	(2,100,000.00)
			50216010-00	Labor and Wages	(13,912,000.00)
			50299010-00	Advertising Expense	(2,722,954.00)
			50299050-01	Rents - Buildings & Structures	(8,526,875.00)
			50299050-03	Rents - Motor Vehicles	(4,686,800.00)
				TOTAL	(583,008,754.00)
320104100003000	0100000	MOOE	50202010-02	Training Expenses	(114,750.00)
Assistance to Persons with Disability (PWD)	Central Office		50299030-00	Representation Expenses	(2,000.00)
			50299990-99	Other MOOE	(1,000.00)
				TOTAL	(117,750.00)
320104200002000	0100000	MOOE	50202010-02	Training Expenses	(45,500.00)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50205020-01	Telephone Expenses-Mobile	(111,600.00)
			50211030-02	Consultancy Services	(1,000,000.00)
			50214990-00	Subsidies - Others	(6,212,957.47)
			50299010-00	Advertising Expense	(2,000.00)
			50299050-01	Rents - Buildings & Structures	(200,000.00)
				TOTAL	(7,572,057.47)
320105100002000	0100000	MOOE	50202010-02	Training Expenses	(1,668,000.00)
Services to Displaced Perssons (Deportees)	Central Office		50203010-02	Office Supplies Expenses	(1,539,000.00)
			50203050-00	Food Supplies Expenses	(6,000,350.00)
				Medical, Dental and Laboratory Supplies Exp.	(647,000.00)
			50203080-00	Exp.	(647,000.00)
			50203210-02	SE-Office Equipment	(573,000.00)
			50203210-03	SE-ICT Equipment	(101,000.00)
			50203990-00	Other Supplies Expenses	(321,000.00)
			50204020-00	Electricity Expenses	(823,000.00)
			50206010-01	Awards/Rewards Expense	(97,000.00)
			50206020-00	Prizes	(18,000.00)
			50211990-00	Other Professional Services	(541,911.00)
			50213050-03	RM - ICT Equipment	(100,000.00)
			50213060-01	RM - Motor Vehicle	(72,000.00)
			50213210-02	RM-SE-Office Equipment	(100,000.00)
			50215020-00	Fidelity Bond Premiums	(15,000.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50215030-00	Insurance Expenses	(15,000.00)
			50299030-00	Representation Expenses	(200,000.00)
			50299990-99	Other MOOE	(81,000.00)
					(390,000.00)
				TOTAL	(13,287,261.00)
320105100003000	0100000	MOOE	50299020-00	Printing & Publication Expenses	(150,000.00)
Poverty and Reintegration Program for Trafficked Persons (RRTP)	Central Office		50299030-00	Representation Expenses	(50,000.00)
				TOTAL	(200,000.00)
330100100001000	0100000	MOOE	50202010-02	Training Expenses	(16,736,174.00)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(120,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(1,054,366.00)
			50203210-02	SE-Office Equipment	(95,000.00)
			50203210-07	SE-Communication Equipment	(100,000.00)
				SE-Disaster Response & Rescue Equipment	(50,000.00)
			50203210-08		(50,000.00)
			50203210-99	SE-Other Machinery Equipment	(450,000.00)
			50203990-00	Other Supplies Expenses	(340,873.40)
			50205020-01	Telephone Expenses-Mobile	(54,900.00)
			50213040-01	RM - Buildings	(354,080.00)
			50213050-01	RM - Machinery	(30,000.00)
			50213060-01	RM - Motor Vehicle	(449,344.74)
			50213210-02	RM-SE-Office Equipment	(100,000.00)
			50213210-03	RM-SE-ICT Equipment	(425,000.00)
			50299020-00	Printing & Publication Expenses	(73,481,810.76)
			50299030-00	Representation Expenses	(234,183.63)
			50299040-00	Transportation and Delivery Expenses	(50,000.00)
			50299050-03	Rents - Motor Vehicles	(2,135,300.00)
			50299070-99	Subscription Expenses-Other	(5,000,000.00)
				TOTAL	(101,261,032.53)
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(89,630.22)
National Resource Operation (NRO)	Central Office		50203010-02	Office Supplies Expenses	(41,657.31)
			50203070-00	Drugs and Medicines Expenses	(10,000.00)
			50203990-00	Other Supplies Expenses	(72,070.00)
			50204010-00	Water Expenses	(543,370.00)
			50204020-00	Electricity Expenses	(516,809.00)
			50205020-02	Telephone Expenses-Landline	(12,000.00)
			50205030-00	Internet expenses	(90,000.00)
			50212020-00	Janitorial Services	(784,989.60)
			50212990-00	Other General Services	(300,000.00)
			50213050-99	RM - Other Machinery and Equipment	(582,410.00)
			50215030-00	Insurance Expenses	(132,250.00)
			50299990-99	Other MOOE	(50,000.00)
				TOTAL	(3,225,186.13)
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(19,168,000.00)
Quick Response Fund (QRF)	Central Office		50203010-02	Office Supplies Expenses	(5,000,000.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,500,000.00)
			50204010-00	Water Expenses	(50,000.00)
			50204020-00	Electricity Expenses	(1,000,000.00)
			50205020-02	Telephone Expenses-Landline	(50,000.00)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(1,000,000.00)
			50213060-01	RM - Motor Vehicle	(2,000,000.00)
			50213210-03	RM-SE-ICT Equipment	(2,000,000.00)
			50214990-00	Subsidies - Others	(305,369,968.00)
			50299020-00	Printing & Publication Expenses	(1,000,000.00)
			50299030-00	Representation Expenses	(3,000,000.00)
			50299050-03	Rents - Motor Vehicles	(3,000,000.00)
			50299990-99	Other MOOE	(69,400,000.00)
				TOTAL	(414,537,968.00)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(3,497,204.75)
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50202010-02	Training Expenses	(3,818,232.25)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(42,000.00)
			50204020-00	Electricity Expenses	(157,500.00)
			50205010-00	Postage and Deliveries	(150,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(148,200.00)
			50211030-02	Consultancy Services	(1,000,000.00)
			50213060-01	RM - Motor Vehicle	(15,000.00)
			50213210-03	RM-SE-ICT Equipment	(50,000.00)
			50299070-99	Subscription Expenses-Other	(191,000.00)
			50299990-99	Other MOOE	(17,000.00)
				TOTAL	(9,086,137.00)
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(304,000.00)
Provision of Capacity Training Programs (CBB)	Central Office		50203010-02	Office Supplies Expenses	(553,000.00)
			50203210-03	SE-ICT Equipment	(507,000.00)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205020-01	Telephone Expenses-Mobile	(201,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(109.88)
			50211990-00	Other Professional Services	(9,456,032.00)
			50212020-00	Janitorial Services	(100,000.00)
			50213050-02	RM - Office Equipment	(60,000.00)
			50215020-00	Fidelity Bond Premiums	(15,000.00)
				TOTAL	(11,246,141.88)
350100100001000	0100000	MOOE	50202010-02	Training Expenses	(19,835,906.99)
Provision of Technical/ Advisory assistance and other related support services	Central Office		50203210-02	SE-Office Equipment	(1,500,000.00)
			50203220-02	SE-Books	(100,000.00)
			50204010-00	Water Expenses	(200,000.00)
			50204020-00	Electricity Expenses	(700,000.00)
			50212020-00	Janitorial Services	(150,000.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50212990-00	Other General Services	(2,350,000.00)
			50215030-00	Insurance Expenses	(500,000.00)
			50299020-00	Printing & Publication Expenses	(2,338,673.60)
			50299070-99	Subscription Expenses-Other	(140,000.00)
			TOTAL		(27,814,580.59)
			GRAND TOTAL		(2,499,569,771.80)
					0.00

Prepared by:

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Recommended by:

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Officer-In-Charge, Financial Service

Approved by:

REX GATCHALIAN

Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0010
Dated : March 15, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
10000100001000 General Administration Support Services	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	3,096,534.87
			50203090-00	Gasoline, Oil and Lubricants Expenses	12,606,264.24
			50213040-01	RM - Buildings	1,038,890.00
			50215030-00	Insurance Expenses	761,360.91
			50299010-00	Advertising Expense	17,640.00
			50211030-00	Consultancy Services	600,000.00
			50213060-01	RM - Motor Vehicle	170,141.28
TOTAL					18,290,831.30
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50202010-02	Training Expenses	423,237.16
			50203210-03	SE-ICT Equipment	164,000.00
			50205020-02	Telephone Expenses-Landline	6,221.05
			50211990-00	Other Professional Services	454,917.87
			50299030-00	Representation Expenses	36,300.00
			50299050-04	Rents - Equipment	119,000.00
TOTAL					1,203,676.08
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	774,750.05
			TOTAL		
2000000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	7,554.00
			50201020-00	Travel Expenses-Foreign	171,264.59
			50202010-02	Training Expenses	1,040,000.00
			50203990-00	Other Supplies Expenses	18,491.00
			50204010-00	Water Expenses	75,000.00
			50299030-00	Representation Expenses	55,215.00
TOTAL					1,367,524.59
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	135,649.64
			50202010-02	Training Expenses	16,094.00
			50299030-00	Representation Expenses	6,300.00
TOTAL					158,043.64
3201011000001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	22,533.00
			50202010-02	Training Expenses	634.70
TOTAL					23,167.70
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,376,992.15
			50299030-00	Representation Expenses	12,200.00
			50299050-03	Rents - Motor Vehicles	11,100.00
TOTAL					1,400,292.15
320103100001000	0100000	MOOE	50299030-00	Representation Expenses	10,000.00

Social Pension for Indigent Senior Citizens (SocPen)	Central Office			TOTAL	10,000.00
320102100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	38,443.38
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office			TOTAL	38,443.38
320104200006000	0100000	MOOE	50211990-00	Other Professional Services	1,272,620.86
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office			TOTAL	1,272,620.86
320105100003000	0100000	MOOE	50202010-02	Training Expenses	626,149.56
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office			TOTAL	626,149.56
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,600,420.35
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203010-00	Office Supplies Expenses	602,750.00
			50204010-00	Water Expenses	806.33
			50211990-00	Other Professional Services	5,569,262.96
			50299990-99	Other MOOE	599,860.00
				TOTAL	8,373,099.64
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	1,000,000.00
Quick Response Fund (QRF)	Central Office			TOTAL	1,000,000.00
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,414,011.78
PAyapa at MASaganang PamayanaNAn LGU Led Program	Central Office		50202010-02	Training Expenses	2,823,951.00
			50203010-00	Office Supplies Expenses	55,666.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50299030-00	Representation Expenses	480,020.19
			50299050-01	Rents - Buildings & Structures	583,366.00
			50299990-99	Other MOOE	26,272.00
				TOTAL	7,583,286.97
200000100002000	0100000	MOOE	50202010-02	Training Expenses	780,000.00
Social Marketing Service (SMS)	Central Office		50211990-00	Other Professional Services	8,726,405.77
			50299010-00	Advertising Expense	38,432,463.00
				TOTAL	47,938,868.77
340100100001000	0100000	MOOE	50204020-00	Electricity Expenses	350,000.00
Standard-Setting, Licensing, Accreditation and Monitoring Services	Central Office		50205020-02	Telephone Expenses-Landline	6,180.30
			50299030-00	Representation Expenses	45,000.00
			50299050-04	Rents - Equipment	77,280.00
				TOTAL	478,460.30
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	48,769.81
Provision of Capability Training Program	Central Office		50204010-00	Water Expenses	36,591.30
			50204020-00	Electricity Expenses	72,227.24
			50205020-02	Telephone Expenses-Landline	11,363.69
				TOTAL	168,952.04
330100100003000	0100000	MOOE	50299040-00	Transportation and Delivery Expenses	93,028.18
SARO-BMB-B-24-0017142	Central Office			TOTAL	93,028.18
330100100003000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	225,900.00
SARO-BMB-B-24-0011385	Central Office		50299040-00	Transportation and Delivery Expenses	906,971.82
				TOTAL	1,132,871.82

330100100003000	0100000	MOOE	50299040-00	Transportation and Delivery Expenses	1,000,000.00
SARO-BMB-B-24-005928	Central Office				
TOTAL					1,000,000.00
GRAND TOTAL					92,934,067.03

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50202020-00	Scholarship Expenses	(137,502.74)
General Administration	Central Office		50203010-00	Office Supplies Expenses	(1,029,943.77)
Support Services			50203020-00	Accountable Forms Expenses	(108,600.00)
			50203210-01	SE-Machinery	(500,000.00)
			50203210-02	SE-Office Equipment	(779,990.53)
			50203210-03	SE-ICT Equipment	(1,937,697.13)
			50203210-10	SE-Medical Equipment	(250,000.00)
			50203210-99	SE-Other Machinery Equipment	(533,530.00)
			50203220-01	SE-Furniture & Fixtures	(1,878,675.56)
			50203990-00	Other Supplies Expenses	(783,323.46)
			50204010-00	Water Expenses	(276,505.57)
			50204020-00	Electricity Expenses	(399,170.30)
			50205010-00	Postage and Deliveries	(607,687.37)
			50205020-01	Telephone Expenses-Mobile	(234,638.00)
			50205020-02	Telephone Expenses-Landline	(922,171.81)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(200,000.00)
			50206010-01	Awards/Rewards Expense	(3,794,250.00)
			50206020-00	Prizes	(109,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(1,722,254.55)
			50211010-00	Legal Services	(123,000.00)
			50211020-00	Auditing Services	(340,556.00)
			50211990-00	Other Professional Services	(206,433.07)
			50212020-00	Janitorial Services	(331,442.18)
			50212030-00	Security Services	(203,068.51)
			50213050-01	RM - Machinery	(13,453.35)
			50213050-02	RM - Office Equipment	(197,000.00)
			50213050-03	RM - ICT Equipment	(180,995.00)
			50213050-07	RM - Communication Equipment	(50,000.00)
			50213050-12	RM - Printing Equipment	(15,000.00)
			50213050-99	RM - Other Machinery and Equipment	(49,350.00)
			50213070-00	RM - Furniture & Fixtures	(130,000.00)
			50213210-03	RM-SE-ICT Equipment	(10,000.00)
			50299030-00	Representation Expenses	(235,592.40)
TOTAL					(18,290,831.30)
200000100001000	0100000	MOOE	50205030-00	Internet Expenses	(1,203,676.08)
Information and Communication Technology Service Management (ICTMS)					
TOTAL					(1,203,676.08)
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(98,929.58)
Social Technology Development & Enhancement (SocTech)	Central Office		50202010-02	Training Expenses	(329,686.53)
			50203010-00	Office Supplies Expenses	(2,104.98)
			50203220-01	SE-Furniture & Fixtures	(24,000.00)
			50205020-01	Telephone Expenses-Mobile	(23,100.00)
			50211990-00	Other Professional Services	(90,304.50)
			50299020-00	Printing & Publication Expenses	(16,624.46)
			50299030-00	Representation Expenses	(190,000.00)
TOTAL					(774,750.05)
2000000100004000	0100000	MOOE	50211030-00	Consultancy Services	(1,367,524.59)
Formulation and Development of Policies and Plans (PDPB)	Central Office				
TOTAL					(1,367,524.59)
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	(158,043.64)

Sustainable Livelihood Program	Central Office			TOTAL	(158,043.64)
3201011000001000	0100000	MOOE	50211990-00	Other Professional Services	(21,287.85)
Services for Residential and Center-Based Clients (CRCF)	Central Office		50214990-00	Subsidies - Others	(1,879.85)
				TOTAL	(23,167.70)
3201021000001000	0100000	MOOE	50202010-02	Training Expenses	(142,746.67)
Supplementary Feeding Program (SFP)	Central Office		50211990-00	Other Professional Services	(1,257,545.48)
				TOTAL	(1,400,292.15)
3201031000001000	0100000	MOOE	50299220-00	Bank Transaction Fee	(10,000.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office			TOTAL	(10,000.00)
3201021000002000	0100000	MOOE	50211990-00	Other Professional Services	(38,443.38)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office			TOTAL	(38,443.38)
3201042000006000	0100000	MOOE	50203010-00	Office Supplies Expenses	(1,272,620.86)
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office			TOTAL	(1,272,620.86)
3201051000003000	0100000	MOOE	50211990-00	Other Professional Services	(626,149.56)
Poverty and Reintegration Program for Trafficked Persons (RRTP)	Central Office			TOTAL	(626,149.56)
3301001000001000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(4,357,219.47)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203210-02	SE-Office Equipment	(201,014.16)
			50203210-99	SE-Other Machinery Equipment	(429,086.13)
			50204020-00	Electricity Expenses	(111,496.27)
			50214990-00	Subsidies - Others	(1,924,368.39)
			50215030-00	Insurance Expenses	(357.62)
			50299020-00	Printing & Publication Expenses	(631,478.80)
			50299030-00	Representation Expenses	(178,737.50)
			50299050-03	Rents - Motor Vehicles	(539,341.30)
				TOTAL	(8,373,099.64)
3301001000003000	0100000	MOOE	50214990-00	Subsidies - Others	(1,000,000.00)
Quick Response Fund (QRF)	Central Office			TOTAL	(1,000,000.00)
3301002000002000	0100000	MOOE	50211990-00	Other Professional Services	(7,583,286.97)
PAyapa at MASaganang PamayaNAn LGU Led Program	Central Office			TOTAL	(7,583,286.97)
2000001000002000	0100000	MOOE	50299990-99	Other MOOE	(47,938,868.77)
Social Marketing Service (SMS)	Central Office			TOTAL	(47,938,868.77)
3401001000001000	0100000	MOOE	50211990-00	Other Professional Services	(478,460.30)
Standard-Setting, Licensing, Accreditation and Monitoring Services	Central Office			TOTAL	(478,460.30)
3501001000002000	0100000	MOOE	50211990-00	Other Professional Services	(168,952.04)
Provision of Capability Training Program	Central Office			TOTAL	(168,952.04)
3301001000003000	0100000	MOOE	50214990-00	Subsidies - Others	(93,028.18)
SARO-BMB-B-24-0017142	Central Office			TOTAL	(93,028.18)
3301001000003000	0100000	MOOE	50214990-00	Subsidies - Others	(1,132,871.82)
SARO-BMB-B-24-0011385	Central Office			TOTAL	(1,132,871.82)

				TOTAL	(1,132,871.82)
330100100003000	0100000	MOOE	50203210-02	SE-Office Equipment	(116,700.00)
SARO-BMB-B-24-005928	Central Office		50203990-00	Other Supplies Expenses	(594,648.20)
			50214990-00	Subsidies - Others	(288,651.80)
				TOTAL	(1,000,000.00)
				GRAND TOTAL	(92,934,067.03)

Prepared by:

14
BENJAMIN C. MAHINAY
 Supervising Administrative Officer, Budget Division

Recommended by:

CS
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by: -

3/21
ATTY. MERCEL P. CASTILLO
 OIC, Financial Service

Approved by:

[Signature]
REX GATCHALIAN
 Secretary, DSWD
 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-011

Dated : March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50203050-00	Food Supplies Expenses	3,425,847.52			
			50204020-00	Electricity Expenses	45,986.53			
			50211990-00	Other Professional Services	141,871.60			
			TOTAL		3,613,705.65			
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	100,000.00			
			50211990-00	Other Professional Services	34,342,171.60			
			50213050-02	RM - Office Equipment	500,000.00			
			TOTAL		34,942,171.60			
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50202010-02	Training Expenses	672,373.50			
			50211990-00	Other Professional Services	11,480,846.40			
			TOTAL		12,153,219.90			
			320102100001000 Supplementary Feeding Program (SFP)	0100000	MOOE	50201010-00	Travel Expenses-Local	13,065.74
TOTAL		13,065.74						
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE				50211990-00	Other Professional Services	1,611,420.63
						TOTAL		1,611,420.63
			340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	353,046.33
						TOTAL		353,046.33
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE				50202010-02	Training Expenses	145,224.38
						TOTAL		145,224.38
			350100100001000 Provision of technical/advisory assistance and other related support services (TARA)	0100000 Central Office	MOOE	50202010-02	Training Expenses	21,243.98
						50216010-00	Labor and Wages	155,860.00
50299010-00	Advertising Expense	100,000.00						
50299030-00	Representation Expenses	309,990.00						
50299050-03	Rents - Motor Vehicles	37,203.59						
50299990-99	Other MOOE	35,000.00						
TOTAL		659,297.57						
330100200002000 PAMANA LGU Led	0100000 Central Office	MOOE	50211990-00	Other Professional Services	566,709.51			
			TOTAL		566,709.51			

330100100003000 SARO NO. BMB-B-24-000652	0100000 Central Office	MOOE	50203210-99	SE-Other Machinery Equipment	200,183.40
TOTAL					200,183.40
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	580,000.00
			50203010-02	Office Supplies Expenses	140,402.56
			50203020-00	Accountable Forms Expenses	50,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	400,000.00
			50203210-02	SE-Office Equipment	112,818.61
			50203220-01	SE-Furniture & Fixtures	50,000.00
			50204020-00	Electricity Expenses	240,000.00
			50211990-00	Other Professional Services	2,843,961.20
			50212020-00	Janitorial Services	500,000.00
			50212030-00	Security Services	1,000,000.00
			50214990-00	Subsidies - Others	205,736.80
			50215020-00	Fidelity Bond Premiums	1,202,523.50
			50299010-00	Advertising Expense	398,000.00
			50299050-01	Rents - Buildings & Structures	237,000.00
			50299990-99	Other MOOE	81,773.88
TOTAL					8,042,216.55
330100100003000 SARO NO. BMB-B-24-016665	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	29,977.72
TOTAL					29,977.72
330100100003000 SARO NO. BMB-B-24-0002463	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	2,732.87
			50203210-99	SE-Other Machinery Equipment	1,961,000.00
TOTAL					1,963,732.87
GRAND TOTAL					64,293,971.85

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(2,501,767.52)
			50214990-00	Subsidies - Others	(876,292.82)
			50299030-00	Representation Expenses	(73,435.31)
			50299990-99	Other MOOE	(162,210.00)
			TOTAL		
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(5,426,793.80)
			50202010-02	Training Expenses	(1,606,380.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(500,000.00)
			50203210-02	SE-Office Equipment	(1,500,000.00)
			50203220-01	SE-Furniture & Fixtures	(3,200,000.00)
			50203990-00	Other Supplies Expenses	(3,500,000.00)
			50204020-00	Electricity Expenses	(1,000,000.00)
			50205020-01	Telephone Expenses-Mobile	(2,500,000.00)
			50212020-00	Janitorial Services	(500,000.00)
			50212030-00	Security Services	(3,111,724.11)
			50213040-01	RM - Buildings	(4,211,954.82)
			50213060-01	RM - Motor Vehicle	(1,328,272.00)
			50215030-00	Insurance Expenses	(1,000,000.00)
			50299030-00	Representation Expenses	(3,800,000.00)
50299050-01	Rents - Buildings & Structures	(1,257,046.87)			

			50299990-99	Other MOOE	(500,000.00)
				TOTAL	(34,942,171.60)
200000100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	(234,236.65)
Information and	Central Office		50203210-02	SE-Office Equipment	(3,189.60)
Communication Technology			50203210-03	SE-ICT Equipment	(3,191,548.33)
Service Management (ICTMS)			50203220-01	SE-Furniture & Fixtures	(480,014.00)
			50203990-00	Other Supplies Expenses	(50.00)
			50205030-00	Internet expenses	(4,250,017.59)
			50213050-02	RM - Office Equipment	(187,580.19)
			50213050-03	RM - ICT Equipment	(842,336.34)
			50299030-00	Representation Expenses	(52,567.86)
			50299070-99	Subscription Expenses-Other	(2,911,679.34)
				TOTAL	(12,153,219.90)
320102100001000	0100000	MOOE	50202010-02	Training Expenses	(13,065.74)
Supplementary Feeding				TOTAL	(13,065.74)
Program (SFP)					
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(274,646.61)
Disaster Response and	Central Office		50202010-02	Training Expenses	(401,501.80)
Rehabilitation Program			50203010-02	Office Supplies Expenses	(8,359.92)
(SPP)			50203210-02	SE-Office Equipment	(61,500.00)
			50203210-03	SE-ICT Equipment	(218,599.24)
			50203220-01	SE-Furniture & Fixtures	(17,850.00)
			50203990-00	Other Supplies Expenses	(30,000.00)
			50205020-01	Telephone Expenses-Mobile	(353,205.18)
			50205020-02	Telephone Expenses-Landline	(1,176.56)
			50213040-01	RM - Buildings	(42,100.00)
			50213060-01	RM - Motor Vehicle	(41,521.32)
			50299020-00	Printing & Publication Expenses	(88,215.00)
			50299030-00	Representation Expenses	(54,550.00)
			50299990-99	Other MOOE	(18,195.00)
				TOTAL	(1,611,420.63)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(310,821.34)
Standard-setting, Licensing,	Central Office		50202010-02	Training Expenses	(41,180.00)
Accreditation and Monitoring			50203010-02	Office Supplies Expenses	(1,044.99)
Services (SB)				TOTAL	(353,046.33)
350100100002000	0100000	MOOE	50299030-00	Representation Expenses	(145,224.38)
Provision of Capacity Training	Central Office			TOTAL	(145,224.38)
Programs (CBB)					
350100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(174,805.57)
Provision of technical/advisory	Central Office		50203210-03	SE-ICT Equipment	(58,502.00)
assistance and other related			50206010-01	Awards/Rewards Expense	(425,990.00)
support services (TARA)				TOTAL	(659,297.57)
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(108,528.33)
PAMANA LGU Led	Central Office		50202010-02	Training Expenses	(306,952.69)
			50203010-02	Office Supplies Expenses	(3,500.00)
			50205020-01	Telephone Expenses-Mobile	(52,523.00)
			50299030-00	Representation Expenses	(3,500.00)
			50299050-03	Rents - Motor Vehicles	(91,705.49)
				TOTAL	(566,709.51)

330100100003000 SARO NO. BMB-B-24-0000652	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(200,183.40)
TOTAL					(200,183.40)
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(7,034,323.15)
			50203210-03	SE-ICT Equipment	(180,194.40)
			50203990-00	Other Supplies Expenses	(8,120.00)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205020-01	Telephone Expenses-Mobile	(434,074.00)
			50205030-00	Internet expenses	(23,345.00)
			50299030-00	Representation Expenses	(301,660.00)
			50299050-03	Rents - Motor Vehicles	(10,500.00)
TOTAL					(8,042,216.55)
330100100003000 SARO NO. BMB-B-24-016665	0100000 Central Office	MOOE	50203070-00	Drugs and Medicines Expenses	(10,020.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(16,200.00)
			50299050-03	Rents - Motor Vehicles	(3,757.72)
TOTAL					(29,977.72)
330100100003000 SARO NO. BMB-B-24-0002463	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(79,739.79)
			50299040-00	Transportation and Delivery Expenses	(1,394,343.08)
			50299050-01	Rents - Buildings & Structures	(489,650.00)
TOTAL					(1,963,732.87)
GRAND TOTAL					(64,293,971.85)

Prepared by:

BENJAMIN C. MAHINAY

Supervising Administrative Officer, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

Certified by:

ATTY. MERIEL P. CASTILLO

OIC, Financial Service

Approved by:

REX GATCHALIAN

Secretary, DSWD

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0015
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

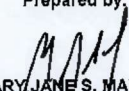
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	848,097.09
			50202010-02	Training Expenses	2,012,101.86
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50203210-02	Semi Expendable- Office Equipment	333,982.00
			50203210-03	Semi Expendable- ICT Equipment	818,000.00
			50203210-11	Semi Expendable- Printing Equipment	645,000.00
			50203990-00	Other Supplies Expenses	414,870.40
			50204010-00	Water Expenses	92,000.00
			50204020-00	Electricity Expenses	382,000.00
			50211990-00	Other Professional Services	4,064,422.24
			50213060-01	RM - Motor Vehicle	100,000.00
			50299070-99	Subscription Expenses - Other	1,690,000.00
TOTAL					11,700,473.59

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	(788,000.00)
			50203220-01	Semi Expendable- Furniture & Fixtures	(400,000.00)
			50205020-02	Telephone Expenses-Landline	(35,000.00)
			50206010-01	Awards/Rewards Expense	(1,000,000.00)
			50212020-00	Janitorial Services	(78,055.45)
			50212030-00	Security Services	(101,418.14)
			50213040-01	RM - Buildings	(200,000.00)
			50213050-02	RM - Office Equipment	(100,000.00)
			50213050-03	RM - ICT Equipment	(500,000.00)
			50213070-00	RM - Furniture & Fixtures	(200,000.00)
			50299010-00	Advertising Expense	(7,000,000.00)
			50299020-00	Printing & Publication Expenses	(490,000.00)
			50299030-00	Representation Expenses	(48,000.00)
			50299050-01	Rents - Buildings & Structures	(760,000.00)
TOTAL					(11,700,473.59)


Prepared by:


 MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FS

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Certified by:


 ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service 3/21

Approved by:


 REX ARCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0004
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

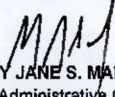
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses - local	211,939.15
				TOTAL	211,939.15

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	(155,388.48)
			50203990-00	Other Supplies Expenses	(56,550.67)
			TOTAL		(211,939.15)


Prepared by:


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Recommended by:


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 Undersecretary for General Administration and Support Services Group

Certified by:


 ATTY. MERIEL B. CASTILLO
 Officer-In-Charge, Financial Service

Approved by:


 REX SATCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0033
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203220-01	Semi Expensible Furniture - Furniture & Fixtures	260,000.00
			50206020-00	Prizes	2,672,550.00
			50210030-00	Extraordinary & Miscellaneous Expenses	22,600.00
			50211990-00	Other Professional Services	96,399,654.40
			50299990-99	Other MOOE	3,917,617.00
				TOTAL	103,272,421.40

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50215030-00	Insurance Expenses	(3,000,000.00)
			50299020-00	Printing & Publication Expenses	(18,000,000.00)
			50299030-00	Representation Expenses	(35,000,000.00)
			50299050-01	Rents - Buildings & Structures	(40,000,000.00)
			50299050-03	Rents - Motor Vehicles	(5,000,000.00)
50299050-04	Rents - Equipment	(2,272,421.40)			
				TOTAL	(103,272,421.40)

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Recommended by:

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 Undersecretary for General Administration and Support Services Group

Approved by:

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REX GATCHALIAN
 Secretary
26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0020
Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

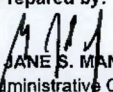
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	598,893,376.27
			50202010-02	Training Expenses	99,033,645.50
			50203010-02	Office Supplies Expenses	61,387,100.00
			50203020-00	Accountable Forms Expenses	5,113,000.00
			50203070-00	Drugs and Medicines Expenses	192,930.00
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	62,718.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,301,341.00
			50203210-02	Semi Expendable - Office Equipment	1,080,783.00
			50203210-03	Semi Expendable - ICT Equipment	765,500.00
			50203220-01	Semi Expendable - Furniture & Fixtures	5,125,117.00
			50203990-00	Other Supplies Expenses	3,375,687.50
			50204010-00	Water Expenses	2,689,936.00
			50204020-00	Electricity Expenses	13,765,515.88
			50205020-02	Telephone Expenses-Landline	1,104,935.13
			50205030-00	Internet expenses	4,426,255.70
			50206020-00	Prizes	65,300.00
			50211990-00	Other Professional Services	9,733,844.98
			50212020-00	Janitorial Services	4,324,059.47
			50212030-00	Security Services	10,131,555.13
			50213050-03	RM - ICT Equipment	965,000.00
			50213050-99	RM - Other Machinery and Equipment	42,000.00
			50213060-01	RM - Motor Vehicle	1,706,621.00
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	258,754.00
			50215020-00	Fidelity Bond Premiums	381,042.75
			50215030-00	Insurance Expenses	2,122,589.26
			50299020-00	Printing & Publication Expenses	12,201,976.00
50299030-00	Representation Expenses	48,021,947.87			
50299050-01	Rents - Buildings & Structures	33,488,895.34			
50299050-02	Rents - Land	177,900.00			
50299990-99	Other MOOE	6,568,232.33			
				TOTAL	928,507,559.11

SOURCE ITEMS (FROM)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50205010-00	Postage and Deliveries	(891,984.27)
			50205020-01	Telephone Expenses-Mobile	(20,808,666.29)
			50210030-00	Extraordinary & Miscellaneous Expenses	(1,466,100.00)
			50213040-01	RM - Buildings	(7,368,669.84)
			50213050-01	RM - Machinery	(2,322,522.00)
			50213050-02	RM - Office Equipment	(1,333,076.00)
			50213070-00	RM - Furniture & Fixtures	(496,900.00)
			50213210-02	RM - Semi Expendable Machinery & Equipment Expenses - Office Equipment	(2,892,620.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50213210-99	RM - Semi Expendable Machinery & Equipment Expenses - Other Machinery Equipment	(358,000.00)
			50214990-00	Subsidies - Others	(861,924,211.53)
			50215010-02	Taxes, Duties and Licenses	(452,000.00)
			50299010-00	Advertising Expense	(8,803,099.95)
			50299040-00	Transportation and Delivery Expenses	(3,071,169.15)
			50299050-03	Rents - Motor Vehicles	(4,779,088.06)
			50299050-04	Rents - Equipment	(6,069,120.00)
			50299220-00	Bank Transaction Fee	(5,400,332.02)
			50299070-00	Subscription Expenses	(70,000.00)
			TOTAL	(928,507,559.11)	

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ATTY. MERIEL P. CASTILLO
 Officer-in-Charge, Financial Service

Approved by:

REX GATCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0027
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211990 00	Other Professional Services	4,569,978.60
TOTAL					4,569,978.60

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(4,569,978.60)
TOTAL					(4,569,978.60)

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26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-0014
 Dated: March 17, 2025


Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

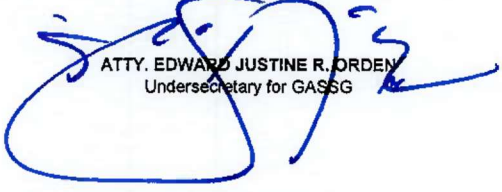
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50202010-02	Training Expenses	1,451,700.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50204010-00	Water Expenses	200,000.00
			TOTAL		1,951,700.00
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
310100200002000 Beneficiary First Project	100000 Central Office	MOOE	50211030-00	Consultancy Services	(1,951,700.00)
			TOTAL		(1,951,700.00)

BFIRST SARO NO. 0017631


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 REX GATCHALIAN
 Secretary
 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0015
 Dated: March 17, 2025

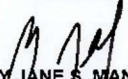
Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

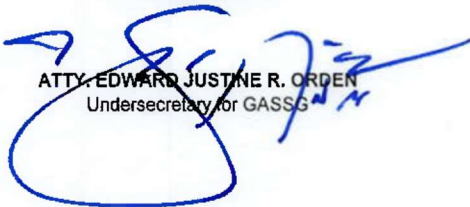
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50203210 03	S.E ICT Equipment	49,168,888.00
			50299030 00	Representation Expenses	2,400.00
TOTAL					49,171,288.00
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Beneficiary First Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(49,171,288.00)
			TOTAL		

SARO No, 00428

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Approved by:


REX GATCHALIAN
 Secretary
26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0081
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

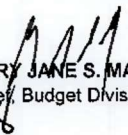
**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50203220	01	Furniture & Fixtures	242,159.70
			50205020	01	Telephone Expenses-Mobile	2,847,461.00
			50205020	02	Telephone Expenses-Landline	4,132.00
			50211990	00	Other Professional Services	5,934,551.54
			50212020	00	Janitorial Services	892,000.00
			50212030	00	Security Services	85,206.50
			50215020	00	Fidelity Bond Premiums	1,062,500.00
			50299010	00	Advertising Expense	9,500.00
			50299030	01	Rents - Buildings & Structures	721,200.00
			50299030	03	Rents - Motor Vehicles	7,250,000.00
50299990	99	Other MOOE	685,562.80			
TOTAL					19,734,273.54	

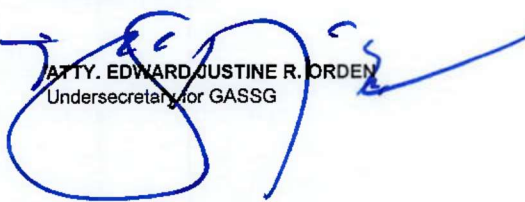
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50299030	00	Representation Expenses	(19,734,273.54)
TOTAL					(19,734,273.54)	


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Approved by:


 REX GATCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0013
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

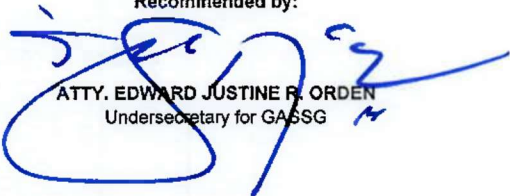
**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201000-00	Travel Expenses-Local	5,568,359.51
			50202000-02	Training Expenses	5,303,623.79
			50203000-00	Gasoline, Oil and Lubricants Expenses	100,000.00
			50211000-00	Other Professional Services	22,347,426.36
			50212000-00	Janitorial Services	50,000.00
			50213000-01	RM - Motor Vehicle	110,000.00
			50215000-00	Fidelity Bond Premiums	75,000.00
			50299000-01	Rents - Buildings & Structures	40,395,220.90
TOTAL					73,949,630.56
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214000-00	Subsidies - Others	(73,949,630.56)
TOTAL					(73,949,630.56)


Prepared by:


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Approved by:


 REX GATCHALIAN
 Secretary
 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0039
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

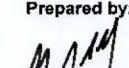
**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
'310100300005000 PMNP GOP	100000 Central Office	MOOE	50202010	02	Training Expenses (ICT Training Expenses)	74,392,641.00
			50203020	00	Accountable Forms Expenses	56,000.00
			50203090	00	Gasoline, Oil and Lubricants Expenses	4,403,471.93
			50203210	02	S.E Office Equipment	96,000.00
			50203210	03	S.E ICT Equipment	564,000.00
			50203220	01	S.E Furniture & Fixtures	1,487,667.00
			50203990	00	Other Supplies Expenses	258,849.78
			50204010	00	Water Expenses	708,134.33
			50204020	00	Electricity Expenses	1,298,358.71
			50205010	00	Postage and Deliveries	139,506.44
			50205020	02	Telephone Expenses-Landline	5,640.60
			50205030	00	Internet expenses	750,000.00
			50212020	00	Janitorial Services	2,965,328.05
			50213040	01	RM - Buildings	249,000.00
			50213050	02	RM - Office Equipment	480,000.00
			50213050	03	RM - ICT Equipment	130,000.00
			50213060	01	RM - Motor Vehicle	1,680,000.00
			50215020	00	Fidelity Bond Premiums	150,000.00
			50215030	00	Insurance Expenses	590,000.00
			50299010	00	Advertising Expense	270,000.00
			50299020	00	Printing & Publication Expenses	877,600.00
			50299030	00	Representation Expenses	2,429,048.50
			50299040	00	Transportation and Delivery Expenses	240,000.00
			50299050	01	Rents - Buildings & Structures	8,340,375.72
			50299050	03	Rents - Motor Vehicles	50,000.00
			50299990	99	Other MOOE	52,000.00
			TOTAL			

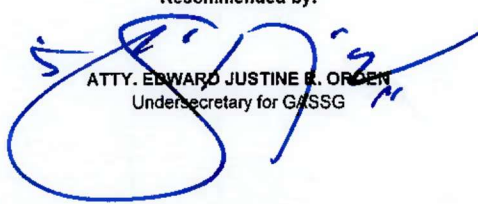
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100200002000 PMNP GOP	100000 Central Office	MOOE	50203010	02	Office Supplies Expenses (ICT Office Supplies)	(4,588,171.10)
			50211990	00	Other Professional Services	(98,075,350.96)
TOTAL					(102,663,522.06)	


Prepared by:


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 Chief, Budget Division for Special Projects

Recommended by:


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 Undersecretary for GASSG

Certified by:


 ATTY. MERIEL P. CASTILLO
 Officer-in-Charge, Financial Service

Approved by:


 REX GATCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0129
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

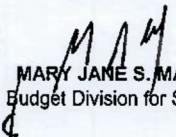
**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 Philippine Multisectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50211030 02	Consultancy Services	1,443,480.00
TOTAL					1,443,480.00

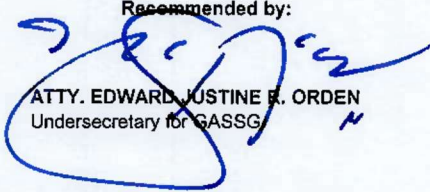
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 Philippine Multisectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50211990 00	Other Professional Services	(1,443,480.00)
TOTAL					(1,443,480.00)

Prepared by:


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 Chief, Budget Division for Special Projects


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 Undersecretary for GASSG

Certified by:


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 Officer-in-Charge, Financial Service

Approved by:


 REX GATCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

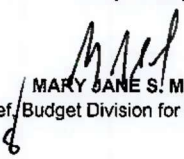
MODIFICATION ADVICE NO. 2025-03-0012
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Pamana - Peace and Development	100000 Central Office	MOOE	50211990-00	Other Professional Services	9,281,419.18
TOTAL					9,281,419.18
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Pamana - Peace and Development	100000 Central Office	MOOE	50201010-00 50201010-02 50201020-01	Travel Expenses-Local Training Expenses Telephone Expenses-Mobile	(3,418,274.37) (5,284,960.50) (578,184.31)
TOTAL					(9,281,419.18)


Prepared by:


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Recommended by:


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 Undersecretary for GASSG

Certified by:


 ATTY. MERIEL P. CASTILLO
 Officer-in-Charge, Financial Service

Approved by:


 REX GATCHALIAN
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0032

Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Food Stamp/Walang Gutom Project (FSP/WGP)	100000 Central Office	MOOE	50205030 00	Internet Expenses	48,072.27
			50211990 00	Other Professional Services	19,651,332.03
			50299050 01	Rent - Buildings & Structures	117,037.15
			50299990 00	Other MOOE	111,830.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Food Stamp/Walang Gutom Project (FSP/WGP)	100000 Central Office	MOOE	50214990 00	Subsidies - Others	(19,928,271.45)
TOTAL				(19,928,271.45)	

Prepared by:


MARY JANE S. MANUEL

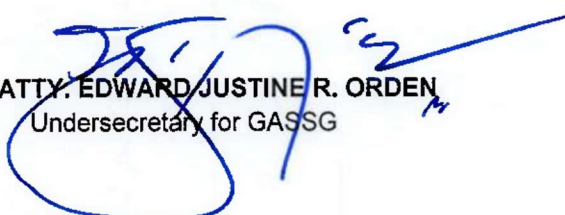
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26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0018
Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP)	100000 Central Office	MOOE	50201010 00	Travelling Expenses	18,685.70
			50202010 02	Training Expenses	2,860,077.76
TOTAL					2,878,763.46

SOURCE ITEMS (FROM)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP)	100000 Central Office	MOOE	50211990 00	Other Professional Services	(517,380.74)
			50214990 00	Subsidies - Others	(2,361,382.72)
TOTAL					(2,878,763.46)

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REX GATCHALIAN,
 Secretary

26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2025-03-0028
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
32010420008000 Pagabot Program	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	12,101,230.13
			50202010 02	Training Expenses (ICT Training Expenses)	14,645,402.13
			50203010 02	Office Supplies Expenses (ICT Office Supplies)	928,670.00
			50203210 02	S.E Office Equipment	36,200.00
			50203210 10	S.E Medical Equipment	14,850.00
			50204010 00	Water Expenses	276,000.00
			50204020 00	Electricity Expenses	1,869,012.24
			50205020 01	Telephone Expenses-Mobile	1,917,566.30
			50211990 00	Other Professional Services	25,602,677.58
			50212030 00	Security Services	975,308.74
			50215020 00	Fidelity Bond Premiums	52,500.00
			50215030 00	Insurance Expenses	8,000.00
			50299030 00	Representation Expenses	3,207,844.00
50299050 01	Rents - Buildings & Structures	4,320,000.00			
TOTAL				65,955,261.12	

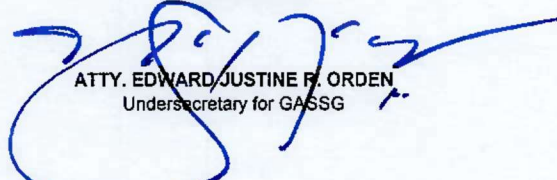
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
32010420008000 Pagabot Program	100000 Central Office	MOOE	50214990 00	Subsidies - Others	(65,955,261.12)
			TOTAL		


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26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0016
 Dated: March 17, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968-00003-5000 Philippine Multi-Sectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50202010 00	Training Expenses	4,244,219.00
			50203090 00	Gasoline, Oil and Lubricant Expenses	117,438.00
			50204010 00	Water Expenses	300,000.00
			50204020 00	Electricity Expenses	300,000.00
			50211990 00	Other Professional Services	10,223,013.87
			50213060 00	RM - Motor Vehicle	132,731.92
			50299050 00	Rent - Buildings & Structures	370,065.76
TOTAL					<u>15,687,468.55</u>

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968-00003-5000 Philippine Multi-Sectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50201010 00	Travelling Expenses	(15,464,449.60)
			50205020 00	Telephone Expenses - Mobile	(223,018.95)
TOTAL					<u>(15,687,468.55)</u>

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Approved by:

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26 MAR 2025