Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0014 Dated: MARCH 15, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 12116 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment	C	bject of Expenditures	
Frograms/Activities/ Frojects	Center	Class	Code	Particular	Amount
100000100001000	0100000	MOOE	50203060-00	Makan Oasta Francis	1 510 500 0
General Management and	Central Office	WOOL	50203000-00	Welfare Goods Expenses	1,512,500.00
Supervision (GASS)	Central Office		50299050-01	Other Professional Services	24,303,777.50
oupornsion (ondo)			50299050-01	Rents - Buildings & Structures	1,150,000.00
				TOTAL	26,966,277.50
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,840,994.69
Information and Communication	Central Office		50202010-02	Training Expenses	7,366,641.66
Technology Management Service			50203010-02	Office Supplies Expenses	1,556,786.46
(ICTMS)			50203090-00	Gasoline, Oil and Lubricants Expenses	399,000.00
			50203220-01	SE-Furniture & Fixtures	123,000.00
			50203990-00	Other Supplies Expenses	97,000.00
			50204010-00	Water Expenses	633,000.00
			50204020-00	Electricity Expenses	2,920,000.00
			50205020-02	Telephone Expenses-Landline	107,500.00
			50211990-00	Other Professional Services	163,363,611.24
			50212020-00	Janitorial Services	584,000.00
			50212030-00	Security Services	495,000.00
			50213040-01	RM - Buildings	
			50213060-01	RM - Motor Vehicle	116,144.04
			50215030-00	Insurance Expenses	300,000.00
			50216010-00	Labor and Wages	985,000.00
			50299030-00	Representation Expenses	75,000.00
			50299050-01		1,043,500.00
			50299050-01	Rents - Buildings & Structures Rents - Land	8,467,028.45
					100,000.00
			50299050-03	Rents - Motor Vehicles	350,000.00
			50299070-99	Subscription Expenses-Other	105,107,146.00
			50299990-99	Other MOOE	2,120,000.00
				TOTAL	298,150,352.54
200000100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	133,422.90
Social Marketing Service (SMS)	Central Office		50202010-02	Training Expenses	1,101,960.30
			50213040-01	RM - Buildings	80,262.90
			50299020-00	Printing & Publication Expenses	825,000.00
			50299030-00	Representation Expenses	332,200.00
				TOTAL	2,472,846.10
200000100003000	0100000	MOOE	50202010-02	Training Expenses	5,161,709.20
Social Technology Development &	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
nhancement (SocTech)			50203210-03	SE-ICT Equipment	847,500.00
			50204010-00	Water Expenses	850,000.00
			50212020-00	Janitorial Services	
				Commonal Col NOSS	500,000.00

Programs/Activities/ Projects	Responsibility	Allotment		bject of Expenditures	Amount
,	Center	Class	Code	Particular	
			50212030-00	Security Services	500,000.00
			50213040-99 50213050-03	RM - Other Structures	8,000.00
			50215020-03	RM - ICT Equipment	36,000.00
			50299010-00	Fidelity Bond Premiums	52,000.00
			50299050-03	Advertising Expense Rents - Motor Vehicles	365,000.00
			50299070-99		274,000.00
			50299990-99	Subscription Expenses-Other Other MOOE	42,900.00
			30233330-33	Other MODE	704,861.35
				TOTAL	9,641,970.55
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	980,900.00
Formulation and Development of	Central Office		50201020-00	Travel Expenses-Foreign	798,887.94
Policies and Plans (PDPB)			50203010-02	Office Supplies Expenses	379,195.92
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50203990-00	Other Supplies Expenses	856,020.02
			50204010-00	Water Expenses	400,000.00
			50204020-00	Electricity Expenses	1,475,000.00
			50205020-02	Telephone Expenses-Landline	25.10
			50210030-00	Extraordinary & Miscellaneous Expenses	600.00
			50212020-00	Janitorial Services	500,000.00
			50212030-00	Security Services	500,000.00
			50215020-00 50299020-00	Fidelity Bond Premiums	28,300.00
			50299030-00	Printing & Publication Expenses	100,000.00
			50299050-00	Representation Expenses Rents - Motor Vehicles	1,098,689.65
			50299070-99		60,000.00
			50299990-99	Subscription Expenses-Other Other MOOE	60,000.00
			30233330-33		148,000.00
				TOTAL	7,685,618.63
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	481,612.73
Enhanced Partnership Against	Central Office		50203010-02	Office Supplies Expenses	6,768.13
Hunger and Poverty (EPAHP)			50203220-01	SE-Furniture & Fixtures	30,000.00
			50203990-00	Other Supplies Expenses	5,000.00
			50205020-01	Telephone Expenses-Mobile	16,800.00
			50211030-02	Consultancy Services	400,000.00
			50211990-00	Other Professional Services	893,719.90
			50212020-00	Janitorial Services	56,000.00
			50212030-00	Security Services	6,000.00
			50299020-00	Printing & Publication Expenses	103,750.00
			50299030-00 50299990-99	Representation Expenses Other MOOE	773,098.74
			5025555-55	TOTAL	163,526.38 2,936,275.88
340400400000000	0100000	MOOF	E0004040 00		
310100100002000 Suetainable Livelibeed Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	35,372,411.58
Sustainable Livelihood Program (SLP)	Octimal VIIICE		50202010-02 50203010-02	Training Expenses	5,084,845.31
· /				Office Supplies Expenses	6,833,161.00
			50203020-00 50203070-00	Accountable Forms Expenses	8,000.00
			50203070-00	Drugs and Medicines Expenses	25,000.00
			50203210-00	Gasoline, Oil and Lubricants Expenses	1,000,000.00
			50203210-02	SE-Office Equipment	2,199,000.00
				SE-ICT Equipment	1,199,000.00
			50203220-01 50203990-00	SE-Furniture & Fixtures	100,000.00
			50203990-00	Other Supplies Expenses	426,500.00
			50204010-00 50204020-00	Water Expenses	446,428.61
			50205010-00	Electricity Expenses	4,049,548.60
			30203010-00	Postage and Deliveries	88,090.00

Programs/Activities/ Projects	Responsibility	Responsibility Allotment Class	0	Amount	
	Center		Code	Particular	Allouit
			50205020-01	Telephone Expenses-Mobile	1,823,400.0
			50205020-02	Telephone Expenses-Landline	144,000.0
			50205030-00	Internet expenses	270,600.0
			50206020-00	Prizes	540,000.0
			50210030-00	Extraordinary & Miscellaneous Expenses	22,600.0
			50211030-02	Consultancy Services	3,207,184.0
			50211990-00	Other Professional Services	124,015,440.1
			50212020-00	Janitorial Services	
					1,623,324.1
			50212030-00	Security Services	1,940,700.0
			50213040-01	RM - Buildings	280,000.0
			50213050-02	RM - Office Equipment	162,000.0
			50213060-01	RM - Motor Vehicle	277,112.0
			50213210-02	RM-SE-Office Equipment	12,000.0
			50215010-01	Taxes, Duties and Licenses	2,500.0
			50215020-00	Fidelity Bond Premiums	497,252.0
			50215030-00	Insurance Expenses	281,186.8
			50299010-00	Advertising Expense	8,021,000.0
			50299020-00	Printing & Publication Expenses	939,700.0
			50299030-00	Representation Expenses	2,518,410.0
			50299040-00	_ :	
				Transportation and Delivery Expenses	50,000.0
			50299050-01	Rents - Buildings & Structures	1,466,720.0
			50299990-99	Other MOOE	3,989,341.8
				TOTAL	208,916,456.00
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	17,366,917.00
Services for Residential and Center-	Central Office		50202010-02	Training Expenses	49,812,484.0
ased Clients (CRCF)			50203010-02	Office Supplies Expenses	12,345,274.0
, , ,			50203050-00	Food Supplies Expenses	
			50203070-00		64,909,892.0
			30203070-00	Drugs and Medicines Expenses	18,252,931.0
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	4,828,870.0
			50203090-00	Gasoline, Oil and Lubricants Expenses	8,321,034.0
				-	
			50203210-01	SE-Machinery	2,950,472.0
			50203210-02	SE-Office Equipment	7,447,048.0
			50203210-03	SE-ICT Equipment	10,165,640.0
			50203210-07	SE-Communication Equipment	1,277,500.00
			50000040 00	SE-Disaster Response & Rescue	70,802.00
			50203210-08	Equipment	
			50203210-10	SE-Medical Equipment	396,688.0
			50203210-11	SE-Printing Equipment	495,000.00
			50203210-99	SE-Other Machinery Equipment	5,234,010.0
			50203220-01	SE-Furniture & Fixtures	11,191,560.0
			50203220-02	SE-Books	199,999.00
			50203990-00	Other Supplies Expenses	67,653,977.00
			50204010-00	Water Expenses	45,064,591.00
			50204020-00	Electricity Expenses	57,742,007.00
			50205010-00	Postage and Deliveries	
					223,880.00
			50205020-01	Telephone Expenses-Mobile	3,047,350.00
			50205020-02	Telephone Expenses-Landline	332,802.00
			50205030-00	Internet expenses	1,342,730.00
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	32,850.00
			50206010-01	Awards/Rewards Expense	200,000.00
			50206020-00	Prizes	•
					214,000.00
			50211010-00	Legal Services	1,000.00
			50211030-02	Consultancy Services	9,256,000.00
			50211990-00 50212020-00	Other Professional Services	164,905,670.00

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Programs/Activities/ Projects	Responsibility	Allotment		bject of Expenditures	Amount
1 109141107708114007 1 10,0015	Center	Class	Code	Particular	<u> </u>
			50212030-00	Security Services	29,815,544.0
			50213020-99	RM - Land Improvements	3,613,256.00
			50213040-01	RM - Buildings	80,838,030.00
			50213040-99	RM - Other Structures	5,701,938.00
			50213050-01	RM - Machinery	209,344.00
			50213050-02	RM - Office Equipment	487,900.00
			50213050-03	RM - ICT Equipment	963,600.00
			50213050-07	RM - Communication Equipment	34,500.00
				RM - Disaster Response & Rescue	50,000,00
			50213050-09	Equipt.	50,000.00
			50213050-11	RM - Medical Equipment	87,500.00
			50213050-99	RM - Other Machinery and Equipment	507,021.00
			50213060-01	RM - Motor Vehicle	9,702,803.00
			50213060-99	RM - Other Transportation Equipment	500,000.00
			50213070-00	RM - Furniture & Fixtures	260,000.00
			50213210-02	RM-SE-Office Equipment	193,800.00
			50213210-03	RM-SE-ICT Equipment	105,500.00
			50213210-07	RM-SE-Communication Equipment	495,000.00
			50213210-99	RM-SE-Other Machinery Equipment	272,818.00
			50213220-01	RM-SE-Furniture & Fixtures	250,000.00
			50215010-01	Taxes, Duties and Licenses	674,748.00
			50215020-00	Fidelity Bond Premiums	650,723.00
			50215030-00	Insurance Expenses	12,715,962.00
			50216010-00	Labor and Wages	1,206,213.00
			50299020-00	Printing & Publication Expenses	485,998.00
			50299030-00	Representation Expenses	16,315,469.00
			50299040-00	Transportation and Delivery Expenses	8,000.00
			50299050-03	Rents - Motor Vehicles	501,000.00
			50299070-99	Subscription Expenses-Other	350,901.00
			50299990-99	Other MOOE	16,381,733.00
				TOTAL	759,081,271.00
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,519,250.00
Supplementary Feeding Program	Central Office		50202010-02	Training Expenses	1,545,540.00
(SFP)			50211990-00	Other Professional Services	739,250.00
			50299050-03	Rents - Motor Vehicles	35,000.00
				TOTAL	5,839,040.00
320103100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	212,400.00
	Central Office		50211990-00	Other Professional Services	6,184,645.00
Citizens (SocPen)			50299020-00	Printing & Publication Expenses	25,000.00
, ,			50299030-00	Representation Expenses	100,750.00
				TOTAL	6,522,795.00
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	9,653,344.85
Protective Services for Individuals	Central Office		50202010-02	Training Expenses	40,122,895.00
and Families of Difficult Circumstances (PSIF)			50203010-02	Office Supplies Expenses	10,604,483.00
oneamatatioes (FOII)			50203020-00	Accountable Forms Expenses	70,000.00
			50203210-02	SE-Office Equipment	214,300.00
			50203210-02		
				Other Supplies Expenses	4,959,032.00
			50204010-00	Water Expenses	4,596,000.00
			50204020-00	Electricity Expenses	18,524,000.00
			50204020-00 50205010-00	Electricity Expenses Postage and Deliveries Telephone Expenses-Landline	18,524,000.00 806,250.00

Programs/Activities/ Projects	Responsibility	Allotment	0	bject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
			50210030-00	Extraordinary & Miscellaneous Expenses	500,000.00
			50211990-00	Other Professional Services	78,084,748.00
			50212020-00	Janitorial Services	6,855,000.00
			50212030-00	Security Services	23,911,000.00
			50213050-01	RM - Machinery	200,000.00
			50213050-12	RM - Printing Equipment	400,000.00
			50213060-01	RM - Motor Vehicle	193,554.15
			50213070-00	RM - Furniture & Fixtures	130,000.00
			50215010-01	Taxes, Duties and Licenses	13,566.00
			50215030-00	Insurance Expenses	150,000.00
			0021000000		
			50299020-00	Printing & Publication Expenses	4,496,400.00
			50299030-00	Representation Expenses	5,655,050.00
			50000040 00	Transportation and Delivery Expenses	270,000.00
			50299040-00		
			50299050-02	Rents - Land	300,000.00
			50299050-04	Rents - Equipment	2,978,000.00
			50299220-00	Bank Transaction fee	18,000,000.00
			50299990-99	Other MOOE	351,071,131.00
				TOTAL	583,008,754.00
320104100003000 Assistance to Persons with Disability (PWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	117,750.00
, ,				TOTAL	117,750.00
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,676,334.00
Bangsamoro Umpugan sa	Central Office		50203010-02	Office Supplies Expenses	150,101.81
Nutrisyon (BangUn)			50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.00
			50203990-00	Other Supplies Expenses	12,000.00
			50204010-00	Water Expenses	40,000.00
			50205030-00	Internet expenses	24,000.00
			50211990-00	Other Professional Services	2,468,121.66
			50212020-00	Janitorial Services	160,000.00
			50212030-00	Security Services	160,000.00
			50299020-00	Printing & Publication Expenses	200,000.00
			50299030-00	Representation Expenses	557,500.00
			50299040-00 50299050-03	Transportation and Delivery Expenses	50,000.00
			50299990-99	Rents - Motor Vehicles Other MOOE	954,000.00 20,000.00
				TOTAL	7,572,057.47
320105100002000	0100000	MOOE	50201010-00		
	Central Office	MOOE	50203070-00	Travel Expenses-Local Drugs and Medicines Expenses	500,000.00
Deportees)	Central Office		50203090-00		376,250.00
Deportees)			50203210-11	Gasoline, Oil and Lubricants Expenses	97,000.00
			50203210-11	SE-Printing Equipment SE-Other Machinery Equipment	2,400.00
			50203210-99	SE-Furniture & Fixtures	130,000.00 39,000.00
			50203220-07	SE-Pooks	300,000.00
			50205020-02	Telephone Expenses-Mobile	16,800.00
			50203020-01	RM - Land Improvements	1,500,000.00
				ron - Early http://welligitia	1,000,000.00
			50213040-01		
			50213040-01 50213040-99	RM - Buildings RM - Other Structures	685,000.00 500,000.00

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	
			50299010-00	Advertising Expense	20,000.0
			50299020-00	Printing & Publication Expenses	160,000.0
			50299050-03	Rents - Motor Vehicles	120,000.0
			50299070-99	Subscription Expenses-Other	25,400.00
				TOTAL	13,287,261.00
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	42,460.00
Poverty and Reintegration Program	Central Office		50202010-02	Training Expenses	60,327.00
for Trafficked Persons (RRPTP)			50211990-00	Other Professional Services	97,213.00
				TOTAL	200,000.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,515,706.84
Disaster Response and	Central Office		50201020-00	Travel Expenses-Foreign	50,000.00
Rehabilitation Program (DRRP)			50203010-02	Office Supplies Expenses	579,202.34
			50203060-00	Welfare Goods Expenses	4,684,104.00
			50203070-00	Drugs and Medicines Expenses	134,759.00
			50203210-03	SE-ICT Equipment	663,176.97
			50203210-11	SE-Printing Equipment	80,000.00
			50203220-01	SE-Furniture & Fixtures	309,000.00
			50204010-00	Water Expenses	212,937.01
			50204020-00	Electricity Expenses	657,862.06
			50205010-00	Postage and Deliveries	71,389.00
			50205020-02	Telephone Expenses-Landline	78,000.00
			50205030-00	Internet expenses	20,930.00
			50211990-00	Other Professional Services	11,423,717.28
			50212020-00	Janitorial Services	523,208.00
			50212030-00	Security Services	1,353,409.39
			50213050-02	RM - Office Equipment	87,800.00
			50213050-03	RM - ICT Equipment	100,000.00
			50213050-99	RM - Other Machinery and Equipment	458,050.00
			50214990-00	Subsidies - Others	53,547,000.00
			50215020-00	Fidelity Bond Premiums	107,673.00
			50215030-00	Insurance Expenses	3,156,889.00
			50216010-00	Labor and Wages	1,169,181.00
			50299010-00	Advertising Expense	2,699,000.00
			50299050-01	Rents - Buildings & Structures	8,676,094.19
			50299050-04	Rents - Equipment	82,867.00
			50299990-99	Other MOOE	4,819,076.46
				TOTAL	101,261,032.53
330100100002000	0100000	MOOE	50202010-02	Training Expenses	201,930.00
National Resource Operation NRO)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	10,000.00
			50203210-99	SE-Other Machinery Equipment	250,000.00
			50203220-01	SE-Furniture & Fixtures	210,000.00
			50205010-00	Postage and Deliveries	19,000.00
			50211990-00	Other Professional Services	1,022,280.60
			50212030-00	Security Services	620,190.53
			50213060-01	RM - Motor Vehicle	240,000.00
			50213060-99	RM - Other Transportation Equipment	5,410.00
			50213210-99	RM-SE-Other Machinery Equipment	5,000.00
			50215020-00	Fidelity Bond Premiums	5,000.00 375.00
			50299030-00	Representation Expenses	91,000.00
			50299040-00	Transportation and Delivery Expenses	550,000.00
				TOTAL	3,225,186.13

Programs/Activities/ Projects	Responsibility	Allotment	O	bject of Expenditures	Amount
	Center	Class	Code	Particular	Amount
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	194,709,352.01
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	52,629,149.05
			50212990-00	Other General Services	605,000.00
			50299040-00	Transportation and Delivery Expenses	140,007,823.41
			50299050-01	Rents - Buildings & Structures	20,438,304.33
			50299070-99	Subscription Expenses-Other	6,148,339.20
				TOTAL	414,537,968.00
340100100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	620,000.00
0. 3.	Central Office		50203210-03	SE-ICT Equipment	50,000.00
Accreditation and Monitoring			50203990-00	Other Supplies Expenses	334,400.00
Services (SB)			50205020-01	Telephone Expenses-Mobile	91,200.00
			50206010-01	Awards/Rewards Expense	140,000.00
			50211990-00	Other Professional Services	4,288,823.12
			50212020-00	Janitorial Services	7,713.88
			50213050-03	RM - ICT Equipment	50,000.00
			50214990-00	Subsidies - Others	69,000.00
			50215020-00	Fidelity Bond Premiums	38,000.00
			50299020-00	Printing & Publication Expenses	1,000,000.00
			50299030-00	Representation Expenses	2,275,000.00
			50299050-03	Rents - Motor Vehicles	122,000.00
				TOTAL	9,086,137.00
	0100000	MOOE	50202010-02	Training Expenses	9,718,009.36
. , ,	Central Office		50203990-00	Other Supplies Expenses	500,000.00
Programs (CBB)			50204020-00	Electricity Expenses	18,832.43
			50205020-02	Telephone Expenses-Landline	34,800.09
			50206010-02	Rewards & Incentives	270,000.00
			50213210-02	RM-SE-Office Equipment	60,000.00
			50299030-00	Representation Expenses	644,500.00
				TOTAL	11,246,141.88
	0100000	MOOE	50201010-00	Travel Expenses-Local	6,669,283.31
	Central Office		50203010-02	Office Supplies Expenses	2,151,532.12
Advisory assistance and			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
other related support			50203220-01	SE-Furniture & Fixtures	5,600,000.00
services			50203990-00	Other Supplies Expenses	222,000.00
			50205020-01	Telephone Expenses-Mobile	519,000.00
			50205020-02	Telephone Expenses-Landline	2,000.00
			50211990-00	Other Professional Services	8,959,636.00
			50212030-00	Security Services	1,462,560.40
			50213050-03	RM - ICT Equipment	80,000.00
			50299030-00	Representation Expenses	261,200.00
			50299050-03	Rents - Motor Vehicles	300,000.00
			50299990-99	Other MOOE	1,287,368.76
				TOTAL	27,814,580.59
				GRAND TOTAL	2,499,569,771.80

Programs/Activities/ Project	Responsibility	Allotment		bject of Expenditures	Amount
Trograms/Activities/ Project	Center	Class	Code	Particular	Amount
COLIDOR ITEMS (FROM AND	CATING				
SOURCE ITEMS (FROM) (NE	GATIVE				
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(8,809,277.50)
General Management and Supervision (GASS)	Central Office		50203990-00	Other Supplies Expenses	(5,000,000.00)
oupervision (GAGG)			50299030-00 50299050-04	Representation Expenses Rents - Equipment	(5,000,000.00) (1,157,000.00)
			50299990-99	Other MOOE	(7,000,000.00)
				TOTAL	(26,966,277.50)
200000100001000	0100000	MOOE	50203210-02	SE-Office Equipment	(52,000.00)
Information and Communication	Central Office		50203210-03	SE-ICT Equipment	(7,985,321.00)
Technology Management Service (ICTMS)			50205020-01	Telephone Expenses-Mobile	(11,262,600.00)
(- ····-)			50205030-00	Internet expenses	(45,562,546.46)
			50210030-00	Extraordinary & Miscellaneous Expenses	(3,100.00)
			50211030-02	Consultancy Services	(102,502,000.00)
			50040000 00	RM - Land Improvements	(4 000 000 00
			50213020-99	DM OV DV	(1,000,000.00)
			50213040-99	RM - Other Structures	(850,000.00)
			50213050-02	RM - Office Equipment	(630,000.00)
			50213050-03	RM - ICT Equipment	(649,000.00)
			50213050-99	RM - Other Machinery and Equipment	(2,195,000.00)
			50213210-03	RM-SE-ICT Equipment	(3,356,124.00)
			50215020-00	Fidelity Bond Premiums	(155,500.00)
			50299050-04	Rents - Equipment	(300,000.00)
			50299990-01	Website Maintenance	(5,400,000.00)
			50299070-01	Subscription Expenses-ICT Software	(116,247,161.08)
				TOTAL	(298,150,352.54)
200000100002000	0100000	MOOE	50203010-02	Office Supplies Expenses	(20,000.00)
Social Marketing Service (SMS)	Central Office		50204020-00	Electricity Expenses	(180,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50211990-00	Other Professional Services	(2,016,446.10)
			50213050-03 50213210-03	RM - ICT Equipment	(60,000.00)
			50215020-00	RM-SE-ICT Equipment Fidelity Bond Premiums	(50,000.00) (83,000.00)
			50299990-99	Other MOOE	(63,000.00)
				TOTAL	(2,472,846.10)
200000400002000	0400000	MOOE	E0004040 00		
200000100003000 Social Technology Development &	0100000 Central Office	MOOE	50201010-00 50203010-02	Travel Expenses-Local Office Supplies Expenses	(2,322,824.70)
Enhancement (SocTech)	Octival Onice		50204020-00	Electricity Expenses	(18,460.00)
			50205020-00	Telephone Expenses-Mobile	(538,750.05) (101,900.00)
			50205020-01	Telephone Expenses-Landline	(36,000.00)
			00200020-02	. c.opriorio Esportoco Editalillo	(30,000.00)

Programs/Activities/ Projects	Responsibility	Allotment	0	Amount	
Programs/Activides/ Projects	Center	Class	Code	Particular	Amount
				Extraordinary & Miscellaneous Expenses	
			50210030-00	Extraordinary & wiscenarieous Expenses	(400.00)
			50211990-00	Other Professional Services	(1,239,420.35)
			50214990-00	Subsidies - Others	(4,496,500.00)
			50299020-00	Printing & Publication Expenses	(705,000.00)
			50299030-00	Representation Expenses	(182,715.45)
				TOTAL	(9,641,970.55)
200000100004000	0100000	MOOE	50202010-02	Training Expenses	(7,058,656.07)
Formulation and Development of	Central Office		50211030-02	Consultancy Services	(214,962.56)
Policies and Plans (PDPB)			50211990-00	Other Professional Services	(412,000.00)
				TOTAL	(7,685,618.63)
200000100005000	0100000	MOOE	50202010-02	Training Expenses	(2,187,823.00)
Enhanced Partnership Against	0100000		00202010 02	Medical, Dental and Laboratory Supplies	(2,107,020.00)
Hunger and Poverty (EPAHP)	Central Office		50203080-00	Exp.	(7,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(15,400.00)
			50203210-02	SE-Office Equipment	(24,000.00)
			50203210-99	SE-Other Machinery Equipment	(5,000.00)
			50204010-00	Water Expenses	(40,200.00)
			50204020-00	Electricity Expenses	(54,974.88)
			50205010-00	Postage and Deliveries	(10,000.00)
			50205030-00	Internet expenses	(54,200.00)
			50299010-00	Advertising Expense	(65,000.00)
			50299050-01	Rents - Buildings & Structures	(204,678.00)
			50299050-03	Rents - Motor Vehicles	(268,000.00)
				TOTAL	(2,936,275.88)
310100100002000	0100000	MOOE	50214990-00	Subsidies - Others	(207,758,456.00)
Sustainable Livelihood Program	Central Office		50299050-03	Rents - Motor Vehicles	(1,158,000.00)
				TOTAL	(208,916,456.00)
320101100001000	0100000	MOOE	50214990-00	Subsidies - Others	(758,778,871.00)
Services for Residential and Center- Based Clients (CRCF)	Central Office		50299010-00	Advertising Expense	(302,400.00)
				TOTAL	(759,081,271.00)
320102100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	(450,000.00)
Supplementary Feeding Program	Central Office		50203210-03	SE-ICT Equipment	(500,000.00)
SFP)			50205010-00	Postage and Deliveries	(500,000.00)
			50205020-01	Telephone Expenses-Mobile	(33,800.00)
			50214990-00	Subsidies - Others	(240.00)
			50299010-00	Advertising Expense	(150,000.00)
			50299020-00	Printing & Publication Expenses	(1,900,000.00)
			50299030-00	Representation Expenses	(40,000.00)
			50299040-00	Transportation and Delivery Expenses	(1,500,000.00)
			50299990-99	Other MOOE	(765,000.00)
				TOTAL	(5,839,040.00)
20103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,686,000.00)
1-1-1D. 1 (P 10)	Central Office		50202010-02	Training Expenses	(07 220 00)
Social Pension for Indigent Senior Ditizens (SocPen)	Central Office		50203010-02	Office Supplies Expenses	(97,328.00) (23,000.00);

Programs/Activities/ Projects	Responsibility	Allotment		bject of Expenditures	Amount
	Center	Class	Code	Particular	
			50203210-03 50205010-00	SE-ICT Equipment	(1,000,000.00)
			50215020-00	Postage and Deliveries Fidelity Bond Premiums	(26,000.00) (30,853.00)
			50299050-03	Rents - Motor Vehicles	
			50299220-00	Bank Transaction fee	(82,000.00) (3,564,614.00)
			50299990-99	Other MOOE	(3,304,014.00)
			002000000	TOTAL	
				TOTAL	(6,522,795.00)
320104100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	(5,292,138.00)
Protective Services for Individuals and Families of Difficult	Central Office		50203210-11	SE-Printing Equipment	(80,000.00)
Circumstances (PSIF)			50203220-01	SE-Furniture & Fixtures	(1,850,412.00)
Chromotanioo (Fen)			50205020-01	Telephone Expenses-Mobile	(258,200.00)
			50205030-00 50206010-01	Internet expenses	(335,000.00)
			50201010-01	Awards/Rewards Expense	(242,000.00)
			50213040-01	Consultancy Services	(30,000.00)
			50213050-01	RM - Buildings	(5,261,000.00)
			50213050-02	RM - Office Equipment	(155,000.00)
			50213210-02	RM - ICT Equipment RM-SE-Office Equipment	(5,020,000.00)
			50214990-00	Subsidies - Others	(50,000.00)
			50215020-00	Fidelity Bond Premiums	(532,486,375.00) (2,100,000.00)
			50216010-00	-	• • • • • • •
			50299010-00	Labor and Wages Advertising Expense	(13,912,000.00) (2,722,954.00)
			50299050-01	Rents - Buildings & Structures	(8,526,875.00)
			50299050-03	Rents - Motor Vehicles	(4,686,800.00)
				TOTAL	(583,008,754.00)
320104100003000	0100000	MOOE	50202010-02	Training Expenses	(114,750.00)
Assistance to Persons with	Central Office		50299030-00	Representation Expenses	(2,000.00)
Disability (PWD)			50299990-99	Other MOOE	(1,000.00)
				TOTAL	(117,750.00)
320104200002000	0100000	MOOE	50202010-02	Training Expenses	(45,500.00)
Bangsamoro Umpugan sa	Central Office		50205020-01	Telephone Expenses-Mobile	(111,600.00)
Nutrisyon (BangUn)			50211030-02	Consultancy Services	(1,000,000.00)
			50214990-00	Subsidies - Others	(6,212,957.47)
			50299010-00	Advertising Expense	(2,000.00)
			50299050-01	Rents - Buildings & Structures	(200,000.00)
				TOTAL	(7,572,057.47)
320105100002000	0100000	MOOE	50202010-02	Training Expenses	(1,668,000.00)
Services to Displaced Perssons	Central Office		50203010-02	Office Supplies Expenses	(1,539,000.00)
(Deportees)			50203050-00	Food Supplies Expenses	(6,000,350.00)
			£0202000 00	Medical, Dental and Laboratory Supplies	(647,000.00)
			50203080-00 50203210-02	Exp.	
			50203210-02	SE-Office Equipment	(573,000.00)
			50203210-03	SE-ICT Equipment Other Supplies Expenses	(101,000.00)
			50203930-00	Electricity Expenses	(321,000.00) (823,000.00)
			50206010-01	Awards/Rewards Expense	(97,000.00)
			50206020-00	Prizes	(18,000.00)
			50211990-00	Other Professional Services	(541,911.00)
			50213050-03	RM - ICT Equipment	(100,000.00)
			50213060-01	RM - Motor Vehicle	(72,000.00)
			50213210-02	RM-SE-Office Equipment	(100,000.00)
			50215020-00	Fidelity Bond Premiums	(15,000.00)
				= one i termente	(10,000.00)

Programe/Activities/ Projects	Responsibility	Allotment	Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
		•	50215030-00	Insurance Expenses	(15,000.00
			50299030-00	Representation Expenses	(200,000.00
			50299990-99	Other MOOE	(81,000.00
			00200000 00	Other MOOL	
					(390,000.00)
				TOTAL	(13,287,261.00)
320105100003000	0100000	MOOE	50299020-00	Printing & Publication Expenses	(150,000.00)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50299030-00	Representation Expenses	(50,000.00)
				TOTAL	(200,000.00)
330100100001000	0100000	MOOE	50202010-02	Training Expenses	(16,736,174.00)
Disaster Response and				Medical, Dental and Laboratory Supplies	
Rehabilitation Program (DRRP)	Control Office		50000000000	Exp.	4400 000 000
	Central Office		50203080-00	Ελφ.	(120,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(1,054,366.00)
			50203210-02	SE-Office Equipment	(95,000.00)
			50203210-07	SE-Communication Equipment	(100,000.00)
			00200210 0.		(100,000.00)
			50000010.00	SE-Disaster Response & Rescue Equipment	
			50203210-08		(50,000.00)
			50203210-99	SE-Other Machinery Equipment	(450,000.00)
			50203990-00	Other Supplies Expenses	(340,873.40)
			50205020-01	Telephone Expenses-Mobile	(54,900.00)
			50213040-01	RM - Buildings	(354,080.00)
			50213050-01	RM - Machinery	(30,000.00)
			50213060-01	RM - Motor Vehicle	(449,344.74)
			50213210-02	RM-SE-Office Equipment	(100,000.00)
			50213210-03	RM-SE-ICT Equipment	(425,000.00)
			50299020-00	Printing & Publication Expenses	(73,481,810.76)
			50299030-00	Representation Expenses	(234,183.63)
			50299040-00	Transportation and Delivery Expenses	(50,000.00)
			50299050-03	Rents - Motor Vehicles	(2,135,300.00)
			50299070-99	Subscription Expenses-Other	(5,000,000.00)
				TOTAL	(101,261,032.53)
30100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(89,630.22)
lational Resource Operation	Central Office		50203010-02	Office Supplies Expenses	(41,657.31)
VRO)	2.1100		50203070-02	Drugs and Medicines Expenses	(10,000.00)
			50203990-00	Other Supplies Expenses	
			50204010-00		(72,070.00)
				Water Expenses	(543,370.00)
			50204020-00	Electricity Expenses	(516,809.00)
			50205020-02	Telephone Expenses-Landline	(12,000.00)
			50205030-00	Internet expenses	(90,000.00)
			50212020-00	Janitorial Services	(784,989.60)
			50212990-00	Other General Services	(300,000.00)
			50213050-99	RM - Other Machinery and Equipment	(582,410.00)
			50215030-00	Insurance Expenses	(132,250.00)
			50299990-99	Other MOOE TOTAL	(50,000.00)
				TOTAL	(3,225,186.13)
30100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(19,168,000.00)

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Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,500,000.00)
			50204010-00	Water Expenses	(50,000.00)
			50204020-00	Electricity Expenses	(1,000,000.00)
			50205020-02	Telephone Expenses-Landline	(50,000.00)
				Cable, Satellite, Telegraph and Radio	(00,000)
			50205040-00	Expenses	/1 000 000 00\
			50203040-00	RM - Motor Vehicle	(1,000,000.00) (2,000,000.00)
			50213210-03	RM-SE-ICT Equipment	(2,000,000.00)
			50214990-00	Subsidies - Others	(305,369,968.00)
			50299020-00	Printing & Publication Expenses	(1,000,000.00)
			50299030-00	Representation Expenses	(3,000,000.00)
			50299050-03	Rents - Motor Vehicles	(3,000,000.00)
			50299990-99	Other MOOE	(69,400,000.00)
			30233330-33	Other WOOL	(69,400,000.00)
				TOTAL	(414,537,968.00)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(3,497,204.75)
Standard-setting, Licensing,	Central Office		50202010-02	Training Expenses	(3,818,232.25)
Accreditation and Monitoring				Medical, Dental and Laboratory Supplies	, , ,
Services (SB)			50203080-00	Exp.	(42,000.00)
			50204020-00	Electricity Expenses	(157,500.00)
			50205010-00	Postage and Deliveries	(150,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(148,200.00)
			50210030-00	Consultancy Services	(1,000,000.00)
			50213060-01	RM - Motor Vehicle	
			50213210-03	RM-SE-ICT Equipment	(15,000.00) (50,000.00)
			50299070-99	Subscription Expenses-Other	(191,000.00)
			50299990-99	Other MOOE	
			30233330-33	Official MOOF	(17,000.00)
				TOTAL	(9,086,137.00)
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(304,000.00)
Provision of Capacity Training	Central Office		50203010-02	Office Supplies Expenses	(553,000.00)
Programs (C8B)			50203210-03	SE-ICT Equipment	(507,000.00)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205020-01	Telephone Expenses-Mobile	(201,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(109.88)
			50211990-00	Other Professional Services	(9,456,032.00)
			50212020-00	Janitorial Services	(100,000.00)
			50213050-02	RM - Office Equipment	(60,000.00)
			50215020-00	Fidelity Bond Premiums	(15,000.00)
				TOTAL	(11,246,141.88)
350100100001000	0100000	MOOE	50202010-02	Training Frances	(40 825 000 00)
	Central Office	WOOL	50203210-02	Training Expenses	(19,835,906.99)
assistance and other related	Contain Office		50203210-02	SE-Office Equipment	(1,500,000.00)
support services			50203220-02	SE-Books	(100,000.00)
• •			50204010-00	Water Expenses	(200,000.00)
				Electricity Expenses	(700,000.00)
			50212020-00	Janitorial Services	(150,000.00)





Brograms/Activities/ Brojects	Responsibility	Allotment	Ol	oject of Expenditures	A
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
			50212990-00	Other General Services	(2,350,000.00)
			50215030-00	Insurance Expenses	(500,000.00)
			50299020-00	Printing & Publication Expenses	(2,338,673.60)
			50299070-99	Subscription Expenses-Other	(140,000.00)
				TOTAL	(27,814,580.59)
				GRAND TOTAL	(2,499,569,771.80)

Prepared by:

BENJAMÍN C. MAHINAY

Supervising Administrative Officer

Recommended by

Undersecretary, General Administration and Support Services Group

Recommended by:

ATTY.MERIEL P. CASTILLO

Officer-In-Charge, Financial Service

secretary 6 MAR 2025

top no

Department

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0010 Dated: March 15, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

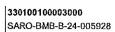
: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility	Allotment Object of Expenditures			Amount	
	Center	Class	Code Particular		Amount	
100000100001000			E0204040 00	Total Francis Local	2 200 FOLO	
General Administration	0100000	MOOE	50201010-00	Travel Expenses-Local	3,096,534.8	
Support Services	Central Office		50203090-00 50213040-01	Gasoline, Oil and Lubricants Expenses	12,606,264.2	
				RM - Buildings	1,038,890.0	
			50215030-00	Insurance Expenses	761,360.9	
			50299010-00	Advertising Expense Consultancy Services	17,640.0	
			50211030-00 50213060-01	RM - Motor Vehicle	600,000.0 170,141.2	
				TOTAL	/ 18,290,831.3	
200000100001000	0100000	MOOE	E0000040 00	Tation Forman	400.007.4	
Information and		MOUE	50202010-02	Training Expenses	423,237.1	
Communication Technology	Central Office		50203210-03	SE-ICT Equipment	164,000.0	
Service Management			50205020-02	Telephone Expenses-Landline	6,221.0	
(ICTMS)			50211990-00	Other Professional Services	454,917.8	
			50299030-00	Representation Expenses	36,300.00	
			50299050-04	Rents - Equipment	119,000.00	
				TOTAL	1,203,676.0	
	0100000	MOOE	50204020-00	Electricity Expenses	774,750.09	
Social Technology Development & Enhancement (SocTech)	Central Office			TOTAL	774,750.09	
2000000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	7,554.00	
	Central Office		50201020-00	Travel Expenses-Foreign	171,264.59	
Development of Policies and			50202010-02	Training Expenses	1,040,000.00	
Plans (PDPB)			50203990-00	Other Supplies Expenses	18,491.00	
			50204010-00	Water Expenses	75,000.00	
			50299030-00	Representation Expenses	55,215.00	
				TOTAL	1,367,524.59	
	0100000	MOOE	50201010-00	Travel Expenses-Local	135,649.64	
	Central Office		50202010-02	Training Expenses	16,094.00	
Program			50299030-00	Representation Expenses	6,300.00	
				TOTAL	158,043.64	
	0100000	MOOE	50201010-00	Travel Expenses-Local	22,533.00	
Center-Based Clients	Central Office		50202010-02	Training Expenses	634.70	
CRCF)				TOTAL	23,167.70	
	0100000	MOOE	50201010-00	Travel Expenses-Local	1,376,992.15	
	Central Office		50299030-00	Representation Expenses	12,200.00	
rogram (SFP)		О	50299050-03	Rents - Motor Vehicles	11,100.00	
				TOTAL	1,400,292.15	
20103100001000 (0100000	MOOE	50299030-00	Representation Expenses	10,000.00	



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Social Pension for Indigent Senior Citizens (SocPen)	Central Office			TOTAL	10,000.00
320102100002000	0100000	MOOE	50201010-00		
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office	MOGE	50201010-00	Travel Expenses-Local TOTAL	38,443.3
				TOTAL	38,443.3
320104200006000 Ayuda sa Kapos ang Kita Program (AKAP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	1,272,620.86
				TOTAL	1,272,620.80
Poverty and Reintegration	0100000 Central Office	MOOE	50202010-02	Training Expenses	626,149.50
Program for Trafficked Persons (RRPTP)				TOTAL	626,149.56
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,600,420.3
Disaster Response and Rehabilitation Program	Central Office		50203010-00	Office Supplies Expenses	602,750.00
(DRRP)			50204010-00	Water Expenses	806.33
			50211990-00	Other Professional Services	5,569,262.96
			50299990-99	Other MOOE	599,860.00
				TOTAL	8,373,099.64
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	1,000,000.00
				TOTAL	1,000,000.00
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,414,011.78
PAyapa at MAsaganang	Central Office		50202010-02	Training Expenses	2,823,951.00
PamayaNAn LGU Led Program			50203010-00	Office Supplies Expenses	55,666.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.0
			50299030-00	Representation Expenses	480,020.1
			50299050-01	Rents - Buildings & Structures	583,366.00
			50299990-99	Other MOOE	26,272,00
				TOTAL.	7,583,286.97
200000100002000 Social Marketing Secure	0100000	MOOE	50202010-02	Training Expenses	780,000.00
Social Marketing Service (SMS)	Central Office		50211990-00	Other Professional Services	8,726,405.77
,			50299010-00	Advertising Expense	38,432,463.00
				TOTAL	47,938,868.77
340100100001000	0100000	MOOE	50204020-00	Electricity Expenses	350,000.00
Standard-Setting, Licensing,Accreditation and	Central Office		50205020-02	Telephone Expenses-Landline	6,180.30
Monitoring Services			50299030-00	Representation Expenses	45,000.00
			50299050-04	Rents - Equipment	77,280.00
				TOTAL	478,460.30
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	48,769.81
Provision of Capability	Central Office		50204010-00	Water Expenses	36,591.30
Training Program			50204020-00	Electricity Expenses	72,227.24
			50205020-02	Telephone Expenses-Landline	11,363.69
				TOTAL	168,952.04
330100100003000 SARO-BMB-B-24-0017142	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	93,028.18
	3011031 011103			TOTAL	93,028.18
330100100003000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	225,900.00
SARO-BMB-B-24-0011385	Central Office		50299040-00	Transportation and Delivery Expenses	906,971.82



10. 05



0100000 Central Office MOOE

50299040-00

Transportation and Delivery Expenses

1,000,000.00

TOTAL

1,000,000.00

GRAND TOTAL

92,934,067.03

SOURCE ITEMS (FROM) (NEGATIVE)

	Center 00000 entral Office		50202020-00 50203010-00 50203020-00 50203210-01 50203210-02 50203210-10 50203210-10 50203210-10 50203220-01 5020320-00 50204010-00 50204020-00 50205020-01 50205020-02 50206010-01 50206020-00	Scholarship Expenses Office Supplies Expenses Accountable Forms Expenses SE-Machinery SE-Office Equipment SE-ICT Equipment SE-ICT Equipment SE-Other Machinery Equipment SE-Other Machinery Equipment SE-Unriture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(137,502.74 (1,029,943.77 (108,600.00 (500,000.00 (779,990.53 (1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,470.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00 (3,794,250.00
General Administration Cer			50203010-00 50203020-00 50203210-01 50203210-03 50203210-10 50203210-99 50203220-01 50203220-01 50204010-00 50204010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Office Supplies Expenses Accountable Forms Expenses SE-Machinery SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(1,029,943.77 (108,600.00 (500,000.00 (779,990.53 (1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,170.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
General Administration Cer			50203010-00 50203020-00 50203210-01 50203210-03 50203210-10 50203210-99 50203220-01 50203220-01 50204010-00 50204010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Office Supplies Expenses Accountable Forms Expenses SE-Machinery SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	{1,029,943.7' (108,600.00) (500,000.00) (779,990.5' (1,937,697.1' (250,000.00) (533,530.00) (1,878,675.5' (783,323.44) (276,505.5' (399,170.3) (607,687.3' (234,638.00) (922,171.81)
			50203010-00 50203020-00 50203210-01 50203210-03 50203210-10 50203210-99 50203220-01 50203220-01 50204010-00 50204010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Office Supplies Expenses Accountable Forms Expenses SE-Machinery SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(1,029,943.77 (108,600.00 (500,000.00 (779,990.53 (1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,170.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50203020-00 50203210-01 50203210-02 50203210-03 50203210-10 50203220-01 50203220-01 50203290-00 50204010-00 50204020-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Accountable Forms Expenses SE-Machinery SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(108,600.00 (500,000.00 (779,990.53 (1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,470.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50203210-01 50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203290-00 50204010-00 50204010-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	SE-Machinery SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(500,000.00 (779,990.53 (1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,470.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(779,990.53 (1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,470.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-01	SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(1,937,697.13 (250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,170.30 (607,687.37 (234,638.00 (922,171.81
			50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50204020-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(250,000.00 (533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,470.30 (607,687.37 (234,638.00 (922,171.81
			50203210-99 50203220-01 50203990-00 50204010-00 50204020-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(533,530.00 (1,878,675.56 (783,323.46 (276,505.57 (399,470.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50203220-01 50203990-00 50204010-00 50204020-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(1,878,675.56 (783,323.46 (276,505.57 (399,170.30 (607,687.37 (234,638.00 (922,171.81
			50203990-00 50204010-00 50204020-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Other Supplies Expenses Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(783,323,46 (276,505,57 (399,470,30 (607,687,37 (234,638,00 (922,171,81 (200,000,00
			50204010-00 50204020-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Water Expenses Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(276,505.57 (399,170.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50204020-00 50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(276,505.57 (399,170.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Electricity Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(399,170.30 (607,687.37 (234,638.00 (922,171.81 (200,000.00
			50205010-00 50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(607,687.37 (234,638.00 (922,171.81 (200,000.00
			50205020-01 50205020-02 50205040-00 50206010-01 50206020-00	Telephone Expenses-Mobile Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(234,638.00 (922,171.81 (200,000.00
			50205020-02 50205040-00 50206010-01 50206020-00	Telephone Expenses-Landline Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(922,171.81 (200,000.00
			50205040-00 50206010-01 50206020-00	Cable, Satellite, Telegraph and Radio Expenses Awards/Rewards Expense	(200,000.00
			50206010-01 50206020-00	Awards/Rewards Expense	
			50206020-00	•	(3,794,250.00
				Privace	
			E0040000 00	Prizes	(109,000.00
			50210030-00	Extraordinary & Miscellaneous Expenses	(1,722,254.55
			50211010-00	Legal Services	(123,000.00
			50211020-00	Auditing Services	(340,556.00
			50211990-00	Other Professional Services	•
					(206,433.07
			50212020-00	Janitorial Services	(331,442.18
			50212030-00	Security Services	(203,068.51
			50213050-01	RM - Machinery	(13,453.35
			50213050-02	RM - Office Equipment	(197,000.00
			50213050-03	RM - ICT Equipment	(180,995.00
			50213050-07	RM - Communication Equipment	(50,000.00
			50213050-12	RM - Printing Equipment	(15,000.00
			50213050-99	RM - Other Machinery and Equipment	(49,350.00
			50213070-00	RM - Furniture & Fixtures	•
					(130,000.00
			50213210-03	RM-SE-ICT Equipment	(10,000.00
			50299030-00	Representation Expenses	(235,592.40)
				TOTAL	(18,290,831.30
200000100001000 0100 Information and	00000	MOOE	50205030-00	Internet Expenses	(1,203,676.08)
Communication Technology Service Management (ICTMS)				TOTAL	(1,203,676.08)
200000100003000 0100	00000	MOOE	50201010-00	Travel Expenses-Local	(98,929.58)
	ntral Office		50202010-02	Training Expenses	
Development &	iliai Onice		50203010-02	= -	(329,686.53)
inhancement (SocTech)				Office Supplies Expenses	(2,104.98)
indiconon (Goorgan)			50203220-01	SE-Furniture & Fixtures	(24,000.00)
			50205020-01	Telephone Expenses-Mobile	(23, 100.00)
			50211990-00	Other Professional Services	(90,304.50)
			50299020-00	Printing & Publication Expenses	(16,624.46)
		;	50299030-00	Representation Expenses	(190,000.00)
				TOTAL	(774,750.05)
000000100004000 0100	00000 N	MOOE S	50211030-00	Consultancy Services	(1,367,524.59)
	ntral Office			<u> </u>	
Development of Policies and Plans (PDPB)				TOTAL	(1,367,524.59)
10100100002000 0100	0000 N	100E 5	50211990-00	Other Professional Services	(158,043.64)

Sustainable Livelihood Program	Central Office			TOTAL	(158,043.64)
3201011000001000 Services for Residential and	0100000 Central Office	MOOE	50211990-00 50214990-00	Other Professional Services Subsidies - Others	(21,287.85) (1,879.85)
Center-Based Clients (CRCF)				TOTAL	(23,167.70)
22010210001000	0400000			-	
Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-02 50211990-00	Training Expenses Other Professional Services	(142,746.67) (1,257,545.48)
				TOTAL	(1,400,292.15)
320103100001000 Social Pension for Indigent	0100000 Central Office	MOOE	50299220-00	Bank Transaction Fee	(10,000.00)
Senior Citizens (SocPen)	oonaa ongo			TOTAL	(10,000.00)
320102100002000 Bangsamoro Umpugan sa	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(38,443.38)
Nutrisyon (BangUn)	Central Office			TOTAL	(38,443.38)
320104200006000 Ayuda sa Kapos ang Kita	0100000	MOOE	50203010-00	Office Supplies Expenses	(1,272,620.86)
Program (AKAP)	Central Office			TOTAL	(1,272,620.86)
320105100003000 Poverty and Reintegration	0100000 Central Office	МООЕ	50211990-00	Other Professional Services	(626,149.56)
Program for Trafficked Persons (RRPTP)				TOTAL	(626,149.56)
330100100001000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(4,357,219.47)
Disaster Response and	Central Office		50203210-02	SE-Office Equipment	(201,014.16)
Rehabilitation Program			50203210-99	SE-Other Machinery Equipment	(429,086.13)
(DRRP)			50204020-00	Electricity Expenses	(111,496.27)
			50214990-00	Subsidies - Others	
				Insurance Expenses	(1,924,368.39)
			50215030-00	•	(357.62)
			50299020-00	Printing & Publication Expenses	(631,478.80)
			50299030-00 50299050-03	Representation Expenses Rents - Motor Vehicles	(178,737.50) (539,341.30)
				TOTAL	(8,373,099.64)
330100100003000 Quick Response Fund (QRF)	0100000	MOOE	5 02 14990-00	Subsidies - Others	(1,000,000.00)
Golde (Cesponse) usu (Cert)	Central Office			TOTAL	(1,000,000.00)
330100200002000 PAyapa at MAsaganang	0100000	MOOE	50211990-00	Other Professional Services	(7,583,286.97)
PamayaNAn LGU Led Program	Central Office			TOTAL	(7,583,286.97)
200000100002000 Social Marketing Service	0100000	моое	50299990-99	Other MOOE	(47,938,868.77)
(SMS)	Central Office			TOTAL	(47,938,868.77)
340100100001000 Standard-Setting,	0100000	MOOE	50211990-00	Other Professional Services	(478,460.30)
Licensing, Accreditation and Monitoring Services	Central Office			TOTAL	(478,460.30)
350100100002000 Provision of Capability	0100000	MOOE	50211990-00	Other Professional Services	(168,952.04)
Training Program	Central Office			TOTAL	(168,952.04)
330100100003000 SARO-BMB-B-24-0017142	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(93,028.18)
2. 20., , 12	Jenual Onice			TOTAL	(93,028.18)
330100100003000 SARO-BMB-B-24-0011385	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(1,132,871.82)

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TOTAL (1,132,871.82)

0100000 Central Office MOOE 50203210-02 50203990-00

50214990-00

SE-Office Equipment Other Supplies Expenses Subsidies - Others

(116,700.00) (594,648.20) (288,651.80)

TOTAL

(1,000,000.00)

GRAND TOTAL

(92,934,067.03)

Prepared by:

330100100003000

SARO-BMB-B-24-005928

BENJAMIN C. MAHINAY

Supervising Administrative Officer, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R ORDEN Undersecretary, GASSG

Certified by:

REX GATCHAHAN, Secretary, DSWD 2 6 MAR 2025

: Department ocial Welfare and Development

Agency/Operating Unit

Office of the __cretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-011 Dated : March 14, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

	Responsibility	Allotment		Object of Expenditures	_
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320101100001000	0100000	MOOE	50203050-00	Food Supplies Expenses	3,425,847.52
Services for Residential and	Central Office		50204020-00	Electricity Expenses	45,986.53
Center-Based Clients (CRCF)			50211990-00	Other Professional Services	141,871.60
				TOTAL	3,613,705.65
100000100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	100,000.00
General Management and	Central Office		50211990- 00	Other Professional Services	34,342,171.60
Supervision (GASS)			50213050-02	RM - Office Equipment	500,000.00
				TOTAL	34,942,171.60
200000100001000	0100000	MOOE	50202010-02	Training Expenses	672,373.50
Information and	Central Office		50211990-00	Other Professional Services	11,480,846.40
Communication Technology Service Management (ICTMS)					
				TOTAL	12,153,219.90
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	13,065.74
Supplementary Feeding Program (SFP)				TOTAL	13,065.74
330100100001000	0100000	MOOE	50211990-00	Other Professional Services	1,611,420.63
Disaster Response and	Central Office				1,2 ,
Rehabilitation Program				TOTAL	1,611,420.63
340100100001000	0100000	MOOE	50204020-00	Electricity Expenses	353,046.33
Standard-setting, Licensing, Accreditation and Monitoring	Central Office				
Services (SB)				TOTAL	353,046.33
350100100002000	0100000	MOOE	50202010-02	Training Expenses	145,224.38
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	145,224.38
350100100001000	0100000	MOOE	50202010-02	Training Expenses	21,243.98
Provision of technical/advisory	Central Office	,,,,,,,,,	50216010-00	Labor and Wages	155,860.00
assistance and other related			50299010-00	Advertising Expense	100,000.00
support services (TARA)			50299030-00	Representation Expenses	309,990.00
			50299050-03	Rents - Motor Vehicles	37,203.59
			50299990-99	Other MOOE	35,000.00
				TOTAL	659,297.57
30100200002000 PAMANA LGU Led	0100000 Central Office	моое	50211990-00	Other Professional Services	566,709.51
	Jenual VIIICE			TOTAL	566,709.51

330100100003000 SARO NO.	0100000	MOOE	50203210-99	SE-Other Machinery uipment	200,183.40
BMB-B-24-0000652	Central Offic			TOTAL	200,183.40
310100100002000	0100000	MOOE	50202010-02	Training Expenses	580,000.00
Sustainable Livelihood	Central Office		50203010-02	Office Supplies Expenses	140,402.56
Program (SLP)			50203020-00	Accountable Forms Expenses	50,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	400,000.00
			50203210-02	SE-Office Equipment	112,818.61
			50203220-01	SE-Furniture & Fixtures	50,000.00
			50204020-00	Electricity Expenses	240,000.00
			50211990-00	Other Professional Services	2,843,961.20
			50212020-00	Janitorial Services	500,000.00
			50212030-00	Security Services	1,000,000.00
			50214990-00	Subsidies - Others	205,736.80
			50215020-00	Fidelity Bond Premiums	1,202,523.50
			50299010-00	Advertising Expense	398,000.00
			50299050-01	Rents - Buildings & Structures	237,000.00
			50299990-99	Other MOOE	81,773.88
				TOTAL	8,042,216.55
330100100003000 SARO NO. BMB-B-24-016665	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	29,977.72
				TOTAL	29,977.72
330100100003000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	2,732.87
SARO NO. BMB-B-24-0002463	Central Office		50203210-99	SE-Other Machinery Equipment	1,961,000.00
				TOTAL	1,963,732.87
				GRAND TOTAL	64,293,971.85
SOURCE ITEMS (FROM) (NEGA	TIVE)				
Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	
320101100001000	0100000	MOOE	50202010-02	Training Expenses	(2,501,767.52
Services for Residential and	Central Office		50214990-00	Subsidies - Others	(876,292.82
			50214990-00 50299030-00	Subsidies - Others Representation Expenses	
Services for Residential and Center-Based Clients (CRCF)					(876,292.82
			50299030-00	Representation Expenses	(876,292.82 (73,435.31
		MOOE	50299030-00	Representation Expenses Other MOOE	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65
Center-Based Clients (CRCF) 100000100001000	Central Office	MOOE	50299030-00 50299990-99	Representation Expenses Other MOOE TOTAL	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (1,500,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02 50203220-01	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (1,500,000.00 (3,200,000.00 (3,500,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02 50203220-01 50203990-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (1,500,000.00 (3,200,000.00 (3,500,000.00 (1,000,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02 50203220-01 50203990-00 50204020-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (1,500,000.00 (3,200,000.00 (3,500,000.00 (1,000,000.00 (2,500,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02 50203220-01 50203990-00 50204020-00 50205020-01	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Telephone Expenses-Mobile	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (1,500,000.00 (3,200,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02 50203220-01 50203990-00 50204020-00 50205020-01 50212020-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Telephone Expenses-Mobile Janitorial Services	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (3,200,000.00 (3,500,000.00 (1,000,000.00 (2,500,000.00 (500,000.00 (3,111,724.11
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203210-02 50203220-01 50203990-00 50204020-00 50205020-01 50212020-00 50212030-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Telephone Expenses-Mobile Janitorial Services Security Services	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (1,500,000.00 (3,200,000.00 (3,500,000.00 (1,000,000.00 (2,500,000.00 (500,000.00
Center-Based Clients (CRCF)	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203220-01 50203990-00 50204020-00 50212020-00 50212030-00 50213040-01 50213060-01 50215030-00	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Telephone Expenses-Mobile Janitorial Services Security Services RM - Buildings RM - Motor Vehicle Insurance Expenses	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (3,200,000.00 (3,500,000.00 (1,000,000.00 (2,500,000.00 (500,000.00 (3,111,724.11 (4,211,954.82 (1,328,272.00 (1,000,000.00
Center-Based Clients (CRCF) 100000100001000 General Management and	Central Office	MOOE	50299030-00 50299990-99 50201010-00 50202010-02 50203090-00 50203220-01 50203990-00 50204020-00 50205020-01 50212030-00 50212030-00 50213040-01 50213060-01	Representation Expenses Other MOOE TOTAL Travel Expenses-Local Training Expenses Gasoline, Oil and Lubricants Expenses SE-Office Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Telephone Expenses-Mobile Janitorial Services Security Services RM - Buildings RM - Motor Vehicle	(876,292.82 (73,435.31 (162,210.00 (3,613,705.65 (5,426,793.80 (1,606,380.00 (500,000.00 (3,200,000.00 (3,500,000.00 (1,000,000.00 (2,500,000.00 (500,000.00 (3,111,724.11 (4,211,954.82 (1,328,272.00

*. e					
)	50299990-99	Other MOOE	(500,000.00)
				TOTAL	(34,942,171.60)
200000100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	(234,236.65)
Information and	Central Office		50203210-02	SE-Office Equipment	(3,189.60)
Communication Technology			50203210-03	SE-ICT Equipment	(3,191,548.33)
Service Management (ICTMS)			50203220-01	SE-Furniture & Fixtures	(480,014.00)
			50203990-00	Other Supplies Expenses	(50.00)
			50205030-00	Internet expenses	(4,250,017.59)
			50213050-02	RM - Office Equipment	(187,580.19)
			50213050-03	RM - ICT Equipment	(842,336.34)
			50299030-00 50299070-99	Representation Expenses Subscription Expenses-Other	(52,567.86) (2,911,679.34)
				TOTAL	(12,153,219.90)
320102100001000	0100000	MOOE	50202010-02	Training Expenses	(13,065.74),
Supplementary Feeding	0.0000	MOOL	30202010-02	raining Expenses	(10,000.14)
Program (SFP)				TOTAL	(13,065.74)
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(274,646.61)
Disaster Response and	Central Office		50202010-02	Training Expenses	(401,501.80)
Rehabilitation Program			50203010-02	Office Supplies Expenses	(8,359.92)
			50203210-02	SE-Office Equipment	(61,500.00)
			50203210-03	SE-ICT Equipment	(218,599.24)
			50203220-01	SE-Furniture & Fixtures	(17,850.00)
			50203990-00	Other Supplies Expenses	(30,000.00)
			50205020-01	Telephone Expenses-Mobile	(353,205.18)
			50205020-02	Telephone Expenses-Landline	(1,176.56)
			50213040-01	RM - Buildings	(42,100.00)
			50213060-01	RM - Motor Vehicle	(41,521.32)
			50299020-00	Printing & Publication Expenses	(88,215.00)
			50299030-00	Representation Expenses	(54,550.00)
			50299990-99	Other MOOE	(18,195.00)
				TOTAL	(1,611,420.63)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(310,821.34)
Standard-setting, Licensing,	Central Office		50202010-02	Training Expenses	(41,180.00)
Accreditation and Monitoring Services (SB)	331.011		50203010-02	Office Supplies Expenses	(1,044.99)
, ,				TOTAL	(353,046.33)
350100100002000	0100000	MOOE	50299030-00	Representation Expenses	(145,224.38)
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	(145,224.38)
350100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(174,805.57)
Provision of technical/advisory	Central Office		50203210-03	SE-ICT Equipment	(58,502.00)
assistance and other related support services (TARA)			50206010-01	Awards/Rewards Expense	(425,990.00)
				TOTAL	(659,297.57)
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(108,528.33)
PAMANA LGU Led	Central Office		50202010-02	Training Expenses	(306,952.69)
			50203010-02	Office Supplies Expenses	(3,500.00)
			50205020-01	Telephone Expenses-Mobile	(52,523.00)
			50299030-00	Representation Expenses	(3,500.00)
			50299050-03	Rents - Motor Vehicles	(91,705.49)
				TOTAL	(566,709.51)

330100100003000 SARO NO.	0100000	MOOE	50299040-00	Transportation and Dativery Expenses	(200,183.40)
BMB-B-24-0000652	Central Offic			TOTAL	(200,183.40)
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(7,034,323.15)
Sustainable Livelihood	Central Office		50203210-03	SE-ICT Equipment	(180,194.40)
Program (SLP)			50203990-00	Other Supplies Expenses	(8,120.00)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205020-01	Telephone Expenses-Mobile	(434,074.00)
			50205030-00	Internet expenses	(23,345.00)
			50299030-00	Representation Expenses	(301,660.00)
			50299050-03	Rents - Motor Vehicles	(10,500.00)
				TOTAL	(8,042,216.55)
330100100003000	0100000	MOOE	50203070-00	Drugs and Medicines Expenses	(10,020.00)
SARO NO. BMB-B-24-016665	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(16,200.00)
			50299050-03	Rents - Motor Vehicles	(3,757.72)
				TOTAL	(29,977.72)
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(79,739.79)
SARO NO.	Central Office		50299040-00	Transportation and Delivery Expenses	(1,394,343.08)
BMB-B-24-0002463			50299050-01	Rents - Buildings & Structures	(489,650.00)
				TOTAL	(1,963,732.87)
				GRAND TOTAL	(64,293,971.85)

Prepared by:

BENJAMIN C. MAHINAY

Supervising Administrative Officer, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG

Certified by

ATTY. MERIEL P. CASTILLO

OIC, Financial Service

Approved by

REX GATCHALIAN, Secretary, DSWD 2 6 MAR 2025

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0015 Dated: March 14, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Allotment		Object of E	ject of Expenditures		Amanas	
Projects	Center	Class	Code		Particular		Amount
200000200001000	0100000	MOOE	50201010-00	Travel Expenses	Local		848,097.09
National Household	Central Office		50202010-02	Training Expense			2,012,101.86
Targeting System for Poverty			50203090-00	Gasoline, Oil and	Lubricants Expenses		300,000.00
Reduction			50203210-02	Semi Expendable	- Office Equipment		333,982.00
			50203210-03	Semi Expendable	- ICT Equipment		818,000.00
			50203210-11	Semi Expendable	- Printing Equipment		645,000.00
			50203990-00	Other Supplies E	penses		414,870.40
			50204010-00	Water Expenses			92,000.00
			50204020-00	Electricity Experi	ses		382,000.00
			50211990-00	Other Profession	1 Services		4,064,422.24
			50213060-01	RM - Motor Vehic	e		100,000.00
			50299070-99	Subscription Exp	nses - Other		1,690,000.00
						TOTAL	11,700,473.59

SOURCE ITEMS (FROM)

ctivities/ Res	sponsibility	Allotment		Object of E	penditures		Amount
cts	Center	Class	Code		Particular		Alliodit
0001000	0100000	MOOE	50203010-02	Office Supplies	kpenses		(788,000.00)
	entral Office		50203220-01		- Furniture & Fixtures		(400,000.00)
m for Poverty			50205020-02	Telephone Exper	ses-Landline		(35,000.00)
tion			50206010-01	Awards/Rewards	Expense		(1,000,000.00)
			50212020-00	Janitorial Service			(78,055.45)
			50212030-00	Security Services			(101,418.14)
			50213040-01	RM - Buildings			(200,000.00)
			50213050-02	RM - Office Equit	ment		(100,000.00)
			50213050-03	RM - ICT Equipm			(500,000.00)
			50213070-00	RM - Furniture &			(200,000.00)
			50299010-00	Advertising Exper			(7,000,000.00)
			50299020-00	Printing & Public	STATE AND DESCRIPTION OF THE PERSON OF THE P		(490,000.00)
			50299030-00	Representation			(48,000.00)
			50299050-01	Rents - Buildings			(760,000.00)
						TOTAL	(11,700,473.59)

MARY JANES. Chief Administrative Officer Budget Division for Spe

Recommended by:

nistration and Support Services Group Undersegretary for General Ad

Certified by:

ATTY. MERIEL P. CASTILLO

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025 3-0004

Dated: March 14, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriation

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Responsibility Projects Center	Responsibility	Allotment		Object of	kpenditures		Amount
	Class	Code		Particular	Amount		
200000200001000	0100000	MOOE	50201010-00	Travel Expenses	Local		211,939.15
National Household Targeting System for Poverty Reduction	Central Office					TOTAL	211,939.15

SOURCE ITEMS (FROM)

Projects Center Class Code Particular 200000200001000 0100000 MOOE 50203010-02 Office Supplies Expenses (155,388.4 National Household Central Office 50203990-00 Other Supplies Expenses (56,550.6	Programs/Activities/	Responsibility Allotment Object of Ex		kpenditures		Amount		
National Household Central Office 50203990-00 Other Supplies Expenses (56,550.6	Projects	Center	Class	Class Code		Particular		Amount
Targeting System for Poverty TOTAL (211,939.1)	National Household Targeting System for Poverty		MOOE				TOTAL	(155,388.48) (56,550.67) (211,939.15)

Prepared by:

MARY JANES. MANUEL Chief Administrative Officer **Budget Division for Special**

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Ceftyled by:

ATTY. MERIEL F. CASTILLO

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2021-03-0033

Dated: March 14, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Responsibility	Responsibility Allotment			xpenditures	Amount
Center Class	Code		Particular	Allount	
0100000	MOOE	50203220-01	Semi Expende	ole Furniture - Furniture & Fixtures	260,000.00
Central Office		50206020-00	Prizes		2,672,550.00
		50210030-00	Extraordinary	Miscellaneous Expenses	22,600.00
		50211990-00	Other Professi	onal Services	96,399,654.40
		50299990-99	Other MOOE		3,917,617.00
				TOTAL	103,272,421.40
	Center	Center Class 0100000 MOOE	Center Class Code 0100000 MOOE 50203220-01 Central Office 50206020-00 50210030-00 50211990-00	Center Class Code 0100000 MOOE 50203220-01 Semi Expendence Central Office 50206020-00 Prizes 50210030-00 Extraordinary 50211990-00 Other Profess	Center Class Code Particular

SOURCE ITEMS (FROM)

D	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular		Amount
310100100001000	0100000	MOOE	50215030-00	Insurance Expenses		(3,000,000.00
Pantawid Pamilyang Pilipino Program	Central Office		50299020-00	Printing & Publication Expenses		(18,000,000.00
			50299030-00	Representation Expenses		(35,000,000.00
			50299050-01	Rents - Buildings & Structures		(40,000,000.00
			50299050-03	Rents - Motor Vehicles	12 6	(5,000,000.00
	S/Y Ha		50299050-04	Rents - Equipment		(2,272,421,40
					OTAL	(103,272,421.40

Prepared by:

MARY JAMES. MANUEL Chief Administrative Officer Budget Division for Special Projects, FS

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Certified by:

ATTY, MERIEL P. CASTILLO Officer-In-Charge, Financial Service

> X GATCHALIAN Secretary

6 MAR 2025

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2028-03-0020

Dated: March 14, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of	expenditures	Amount
	Center	Class	Code		Particular	Allount
310100100001000	0100000	MOOE	50201010-00	Travel Expen	ses-Local	598,893,376.27
Pantawid Pamilyang Pilipino Program	Central Office		50202010-02	Training Expe	rises	99,033,645,50
1 Togram			50203010-02	Office Supplie	s Expenses	61,387,100,00
			50203020-00	Accountable	erms Expenses	5,113,000.00
			50203070-00	Drugs and Me	licines Expenses	192,930.00
			50203080-00	Medical, Den	al and Laboratory Supplies Expenses	62,718.00
			50203090-00	Gasoline, Oil	and Lubricants Expenses	1,301,341.00
			50203210-02	Semi Expend	aple - Office Equipment	1,080,783.00
			50203210-03	Semi Expend	aple - ICT Equipment	765,500.00
			50203220-01	Semi Expend	ple - Furniture & Fixtures	5,125,117.00
			50203990-00	Other Supplie	Expenses	3,375,687.50
			50204010-00	Water Expen	ses	2,689,936.00
			50204020-00	Electricity Exp	enses	13,765,515.88
			50205020-02	Telephone Ex	denses-Landline	1,104,935.13
			50205030-00	Internet expe	es	4,426,255.70
			50206020-00	Prizes		65,300.00
			50211990-00	Other Profess	ipnal Services	9,733,844.98
			50212020-00	Janitorial Ser	ces	4,324,059.47
			50212030-00	Security Serv	des	10,131,555.13
			50213050-03	RM - ICT Equ	ment	965,000.00
			50213050-99	RM - Other M	achinery and Equipment	42,000.00
			50213060-01	RM - Motor V	enicle	1,706,621.00
			50213210-03	RM - Semi Ex Expenses - IC	cendable Machinery & Equipment Equipment	258,754.00
			50215020-00	Fidelity Bond	remiums	381,042.75
			50215030-00	Insurance Exp	enses	2,122,589,26
			50299020-00	Printing & Put	cation Expenses	12,201,976.00
			50299030-00	Representation	r Expenses	48,021,947.87
			50299050-01	Rents - Buildir	ngs & Structures	33,488,895.34
			50299050-02	Rents - Land		177,900.00
			50299990-99	Other MOOE		6,568,232.33
					TOTAL	928,507,559.11

SOURCE ITEMS (FROM)

D	Responsibility	Allotment		Object of	Expenditures	Amount
Programs/Activities/ Projects	Center Class Code		Particular	Amount		
310100100001000	0100000	MOOE	50205010-00	Postage and	eliveries	(891,984.27
Pantawid Pamilyang Pilipino	Central Office		50205020-01	Telephone Ex	genses-Mobile	(20,808,666.29
R			50210030-00	Extraordinary	Miscellaneous Expenses	(1,466,100.00
			50213040-01	RM - Building	3	(7,368,669.84
			50213050-01	RM - Machine	dy	(2,322,522.00
			50213050-02	RM - Office B	quipment	(1,333,076.00
			50213070-00	RM - Fumitur	& Fixtures	(496,900.00
			50213210-02		gendable Machinery & Equipment ice Equipment	(2,892,620.00

Programs/Activities/ Projects	Responsibility Allotment		Object of	xpenditures	Amount	
rograms/Activities/ Projects	Center	Class	Code		Particular	Amodit
310100100001000	0100000	MOOE	50213210-99		gendable Machinery & Equipment er Machinery Equipment	(358,000.00)
Pantawid Pamilyang Pilipino	Central Office		50214990-00	Subsidies - O	hers	(861,924,211.53)
Program			50215010-02	Taxes, Duties	and Licenses	(452,000.00)
			50299010-00	Advertising Ex	gense	(8,803,099.95)
			50299040-00	Transportation	and Delivery Expenses	(3,071,169.15
			50299050-03	Rents - Motor	Vehicles	(4,779,088.06
		E 2 1 1 1	50299050-04	Rents - Equip	rent	(6,069,120.00
			50299220-00	Bank Transac	ion Fee	(5,400,332.02
			50299070-00	Subscription B	penses	(70,000.00)
					TOTAL	(928,507,559.11)

MARY JANE S. MANUEL
Chief Alministrative Officer
Budget Division for Special Projects, FS

ATTY. EDWARS JUSTINE R. ORDEN Undersecutary for General Administration and Support Services Group

Certified by:

ATTY. MERIEL P. CASTILLO
Officer-In-Charge, Financial Service

Secretary

6 MAR 2025

: Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0027

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

Legal Basis

CENTRAL OFFICE DEFICIENT ITEMS (TO)

DEFICIENT (10)		Allotment			Obje	Amount	
Programs/Activities/ Projects	Responsibility Center	Class		ode		Particular	Amount
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	502 11	1990	00	Other Professional Services	4,569,978.60
				TOTAL		4,569,978.60	
SOURCE ITEMS (FROM)		Allotment	- 1		Obie	ect of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class		Code		Particular	Amount
310100300004000	100000 Central Office	MOOE	5021	1030	00	Consultancy Services	(4,569,978.60
Beneficiary FIRST Social Protection Project						TOTAL	(4,569,978.60

Prepared by:

MARY JANES. MANUEL Chief, Budget Division for Special Projects

Recommended by:

TY, EDWARD JUSTINE R ORDEN Undersecretary for GASSG Undersecre

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MODIFICATION ADVICE NO. 2025-0014

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment		Object of Expenditures		Amount	
	The period of the period	Class	Code		Particular	Amount	
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50202010- 50203090- 50204010-	po	Training Expenses Gasoline, Oil and Lubricants Expenses Water Expenses TOTAL	1,451,700.00 300,000.00 200,000.00 1,951,700.00	
SOURCE ITEMS (FROM)					TOTAL	_1,001,700,00	
Programs/Activities/ Projects	Responsibility Center	Allotment		Object of Expenditures		Amount	
	Trespondibility Contor	Class	Code	Ш	Particular	Amount	
310100200002000	100000 Central Office	MOOE	50211030	0 0	Consultancy Services	(1,951,700.00	
Beneficiary First Project			ŀ		TOTAL	(1,951,700.00	

BFIRST SARO NO. 0017631

Prepared by:

Chief, Budget Division for Special Projects

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: Batasan Pambansa Complex, Constitution Hills Quezde City

MODIFICATION ADVICE NO. 2025-03-0015

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility Center	Allotment	- 11	Object of Expenditures		Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code		Particular	Amount
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	502032 1 0 50299030		S.E ICT Equipment Representation Expenses TOTAL	49,168,888.00 2,400.00 49,171,288.00
SOURCE ITEMS (FROM)			- 11	-	TOTAL	40,11 1,200.00
Programs/Activities/ Projects	Beengasibility Contac	Allotment		Object of Expenditures		Amount
Frograms/Activities/ Frojects	Responsibility Center	Class	Code		Particular	Amount
310100200002000	100000 Central Office	MOOE	50211030	00	Consultancy Services	(49,171,288.00
Beneficiary First Project					TOTAL	(49,171,288.00

SARO No, 00428

Prepared by:

Chief, Budget Division for Special Projects

Recommended by:

Undersecretary or GASSC

∧Çertified by:

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Approved by:

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Secretary
2 6 MAR 2025

Department Agency/Operating Unit : Department of Social Welfare and Development

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0031

Dated: March 17, 2025

Funding Source Legal Basis

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class		Obj	ect of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code		Particular	Amount
310100200002000	100000	MOOE	50203220	01	Furniture & Fixtures	242,159.70
Kapangyarihan at Kaunlaran sa Barangay (KKB)	Central Office		50205020	01	Telephone Expenses-Mobile	2,847,461.00
(deb)			50205020 50211980 50212020 50212030 50215020 50299040 50299050 50299999	00 00 00 00 00 00 00 01 01 03	Telephone Expenses-Landline Other Professional Services Janitorial Services Security Services Fidelity Bond Premiums Advertising Expense Rents - Buildings & Structures Rents - Motor Vehicles Other MOOE	4,132.00 5,934,551.54 892,000.00 85,206.50 1,062,500.00 9,500.00 721,200.00 7,250,000.00 685,562.80
SOURCE ITEMS (FROM)					TOTAL	19,734,273.5
SOURCE FIEWS (PROW)			- #	Ohi	ect of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code		Particular	Amount
310100200002000	100000 Central Office	MOOE	50299d s 0	00	Representation Expenses	(19,734,273.54
Kapangyarihan at Kaunlaran sa Barangay			Ш			
(KKB)						

Prepared by:

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Approved by:

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MODIFICATION ADVICE NO. 2025-03-00

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment	Ot	ject of Expenditures	Amount
1 Tograms/Houvides/ 1 Tojects	responsibility denter	Class	Code	Particular	Amount
310100200002000	100000	MOOE	50201010-00	Travel Expenses-Local	5,568,359.5
(apangyarihan at Kaunlaran sa Barangay	Central Office		502020 0-02	Training Expenses	5,303,623.7
			50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.0
			50211990-00 50212020-00	Other Professional Services Janitorial Services	22,347,426.3 50,000.0
			50213060-01	RM - Motor Vehicle	110,000.0
			50215020-00	Fidelity Bond Premiums	75,000.0
			50299650-01	Rents - Buildings & Structures	40,395,220.9
				TOTAL	73,949,630.5
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment		Ject of Expenditures	Amount
. 103.4.1.07.1.007.1.030.1.	responsibility some	Class	Code	Particular	7 milouni
310100200002000	100000 Central Office	MOOE	50214990-00	Subsidies - Others	(73,949,630.5
Kapangyarihan at Kaunlaran sa Barangay				TOTAL	(73,949,630.5

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Certified by:

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: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon Ci

MODIFICATION ADVICE NO. 2025-03-003 Dated: March 17, 2025

Funding Source

Legal Basis

Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE DEFICIENT ITEMS (TO)

DEFICIENT ITEMS (10)		Allotment		_	Object of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code		Particular	Amount
'310100300005000	100000	MOOE	50202010	02	Training Expenses (ICT Training Expenses)	74,392,641.00
PMNP GOP	Central Office		50203020	00	Accountable Forms Expenses	56,000.00
			50203090	00	Gasoline, Oil and Lubricants Expenses	4,403,471.93
			50203210	02	S.E Office Equipment	96,000.00
			50203210	03	S.E ICT Equipment	564,000.00
			50203220	01	S.E Furniture & Fixtures	1,487,667.00
			50203990	00	Other Supplies Expenses	258,849,78
			50204010	00	Water Expenses	708,134.33
			50204020	00	Electricity Expenses	1,298,358,71
			50205010	00	Postage and Deliveries	139,506.44
			50205020	02	Telephone Expenses-Landline	5,640.60
			50205030	00	Internet expenses	750,000.00
			50212020	00	Janitorial Services	2,965,328.05
			50213040	01	RM - Buildings	249,000.00
			50213050	02	RM - Office Equipment	480,000.00
			50213050	03	RM - ICT Equipment	130,000.00
			50213060	01	RM - Motor Vehicle	1,680,000.00
			50215020	00	Fidelity Bond Premiums	150,000.00
			50215030	00	Insurance Expenses	590,000,00
			50299010	00	Advertising Expense	270,000.00
			50299020	00	Printing & Publication Expenses	877,500.00
			50299030	00	Representation Expenses	2,429,048.50
			50299040	00	Transportation and Delivery Expenses	240,000.00
			50299050	01	Rents - Buildings & Structures	8,340,375.72
			50299050	03	Rents - Motor Vehicles	50,000.00
			50299990	99	Other MOOE	52,000.00
				T	TAL	102,663,522.0

General Activities / Businets	Bannanaihility Contac	Allotment			Dbject of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code		Particular	Amount
310100200002000	100000	MOOE	50203010	02 (Tice Supplies Expenses (ICT Office Supplies)	(4,588,171.10
	Central Office		50211990	00	Other Professional Services	(98,075,350.96
PMNP GOP						
				71-	TAL	(102,663,522.06

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ATTY.MERIEL P. CASTILLO Officer-in-Charge, Financial Service

REX GATCHALIAN Secretary

: Department of Social Welfare and Development

Unit : Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0129

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment		Object of Expenditures		Amaunt
1 Tograms/Activities/ 1 Tojects	responsibility Center	Class		Code	Particular	Amount
310100300005000 Philippine Multisectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	502	1030 02	Consultancy Services	1,443,480.00
SOURCE ITEMS (FROM)					TOTAL	1,443,480.00
	D	Allotment	1	Obie	ect of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class		ode	Particular	Amount
310100300005000	100000 Central Office	MOOE	502	1990 00	Other Professional Services	(1,443,480.00)
Philippine Multisectoral Nutrition Project (PMNP)						
					TOTAL	(1,443,480.00)

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A.Certified by:

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Officer-in-Charge, Financial Service
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Approved by:

Secretary

: Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Queston City

MODIFICATION ADVICE NO. 2025-03-0012 Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility Center	Allotment		Obje	Amount	
1 Togramo/Activaco/ 1 Tojects	responsibility deliter	Class	¢	ode	Particular	Amount
330100200001000 Pamana - Peace and Development	100000 Central Office	MOOE	5021	990-00	Other Professional Services	9,281,419.18
COLIDCE ITEMS (EDOM)	· · · · · · · · · · · · · · · · · · ·				TOTAL	9,281,419.18
SOURCE ITEMS (FROM)		A 11 - 4				
Programs/Activities/ Projects	Responsibility Center	Allotment		Object of Expenditures		Amount
		Class	1 4	de	Particular Particular	
310100200002000	100000 Central Office	MOOE	5020	010-00 010-02 020-01	Travel Expenses-Local Training Expenses Telephone Expenses-Mobile	(3,418,274.37 (5,284,960.50 (578,184.31
Pamana - Peace and Development						(0,0,101.0
					TOTAL	(9,281,419.18

Prepared by:

MARY SANE S! MANUEL Chief/Budget Division for Special Projects

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ATTY, EDWARD JUSTINE R. ORDEN Undersecretary for GASSG

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ATTY. MERIEL P. CASTILLO
Officer-in-Charge, Financial Service

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MODIFICATION ADVICE NO. 2025-03-0032

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	Responsibility	Allotment	O lojo	ect of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320104-20000-5000	100000	MOOE	50205030 00	Internet Expenses	48,072.27
3201012000000	Central Office		50211990 00	Other Professional Services	19,651,332.03
			50299050 01	Rent - Buildings & Structures	117,037.15
Food Stamp/Walang Gutom Project (FSP/WGP)			50299990 00	Other MOOE	111,830.00
				TOTAL	19,928,271.45
SOURCE ITEMS (FROM)	Responsibility	Allotment	Obje	ect of Expenditures	
SOURCE ITEMS (FROM) Programs/Activities/ Projects	Responsibility Center	Allotment Class	Obj. Code	ect of Expenditures Particular	Amount
		H	- 11:		
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount (19,928,271.45)
Programs/Activities/ Projects	100000	Class	Code	Particular	

Prepared by:

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Chief, Budget Division for Special Projects

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Officer In-charge, Financial Service

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Approved by:

GATCHALIAN,

Secretary

Z F MAR 2025

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MODIFICATION ADVICE NO. 2025-13-0018

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Ç bj	ject of Expenditures	Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP)	100000 Central Office	MOOE	50201010 00 50202010 02	Travelling Expenses Training Expenses	18,685.70 2,860,077.76
				TOTAL	2,878,763.46

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment	bject of Expenditures		Avenue
	Center	Class	Code	Particular	Amount
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP)	100000 Central Office	MOOE	50211990 00 50214990 00	Other Professional Services Subsidies - Others	(517,380.74) (2,361,382.72)
				TOTAL	(2,878,763.46)

Prepared by:

MARÝ JÁNE S. MANUEL

Chief, Budget Division for Special Projects

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ATTY, MERIEL P. CASTILLO

Officer In-charge, Financial Service

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Department Agency/Operating Unit : Department of Social Welfare and Development

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MODIFICATION ADVICE NO. 2025-03-0428 Dated: March 17, 2025

Funding Source Legal Basis

Regular Agency Fund - New Gerleral Appropriations Specific Budget of National Government Agencies RA 12116 Regular 2025 CURRENT APPROPRIATIONS

50215030

50299030

50299050

00

CENTRAL OFFICE

DEFICIENT ITEMS (TO) Allotment Object of Expenditures Programs/Activities/ Projects **Responsibility Center** Amount Class Code Particular 320104200008000 100000 MOOE 50201010 0 Travel Expenses-Local 12,101,230.13 Training Expenses (ICT Training Pagabot Program Central Office 50202010 14,645,402.13 Expenses) Office Supplies Expenses (ICT Office 50203010 928,670.00 Supplies) S.E Office Equipment 50203210 36,200.00 S.E Medical Equipment 50203210 14,850.00 50204010 Water Expenses 276,000.00 50204020 **Electricity Expenses** 1,869,012.24 50205020 Telephone Expenses-Mobile 1,917,566.30 50211990 Other Professional Services 25,602,677.58 50212030 Security Services 975,308.74 50215020 **Fidelity Bond Premiums** 52,500.00

				TOTAL	00,000,201.12
SOURCE ITEMS (FROM)					
	Responsibility Center	Allotment Class		Object of Expenditures	Amount
Programs/Activities/ Projects			Code	Particular	
320104200008000	100000 Central Office	MOOE	50214990 00	Subsidies - Others	(65,955,261.12
Pagabot Program					
				TOTAL	(65,955,261.12

Prepared by:

MARY/JANE/S. MANUEL

Chief, Budget Division for Special Projects

Recommended by:

ORDEN ATTY. EDWARD JUSTINE P Undersecretary for GASSG

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Insurance Expenses

Representation Expenses

Rents - Buildings & Structures

TOTAL

8,000.00

3,207,844.00

4,320,000.00

65 955 261 12

ATTY. MERIEL P. CASTILLO Officer-in-Charge, Financial Service

Secretary

MAR 2025

: Department of Social Welfare and Development

Agency/Operating Unit

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0016

Dated: March 17, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment	opject of Expenditures		Amount
	Center	Class	Code	Particular	Amount
409968-00003-5000	100000	MOOE	50202010 0 2	Training Expenses	4,244,219.00
	Cntral Office		50203090 0	Gasoline, Oil and Lubricant Expenses	117,438.00
			50204010 0t	Water Expenses	300,000.00
			50204020 0	Electricity Expenses	300,000.00
Philippine Multi-Sectoral Nutrition			50211990 O	Other Professional Services	10,223,013.8
Project (PMNP)			50213060 01	RM - Motor Vehicle	132,731.92
			50299050 OH	Rent - Buildings & Structures	370,065.76

SOURCE ITEMS (FROM)

Decision 14 - 41 - 18 - 1 Decision 1	Responsibility	Allotment	d	bject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
409968-00003-5000 Philippine Multi-Sectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50201010 00 50205020 01	the state of the s	(15,464,449.60) (223,018.95)
				TOTAL	(15,687,468.55)

Prepared by:

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Chief, Budget Division for Special Projects

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Undersecretary for GASSG

Certified by:

ATTY. MERIEL P. CASTILLO
Officer In-charge, Financial Service

TOTAL

3121

15,687,468.55

Approved by:

Secretary

2 8 MAR 2025