

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0001

Date: March 5, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Representation Allowance (RA) - 50102020 00	144,000.00
			Transportation Allowance (TA) - 50102030 01	144,000.00
TOTAL				288,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(288,000.00)
TOTAL				(288,000.00)

Prepared by:


BENJAMIN C. MAHINAY
 Officer-In-Charge, Budget Division

Certified by:


ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GAS&SG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0021

Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	4,800,000.00
			Office Supplies Expenses - 50203010 02	1,000,000.00
			Fidelity Bond Premiums - 50215020 00	217,500.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	100,000.00
TOTAL				6,117,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	(6,117,500.00)
TOTAL				(6,117,500.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Security Services - 50212030 00	2,459,000.00
			Transportation and Delivery Expenses - 50299040 00	52,000.00
TOTAL				2,511,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Other Supplies Expenses - 50203990 00	(1,052,000.00)
			Other Professional Services - 50211990 00	(1,459,000.00)
TOTAL				(2,511,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses - 50203010 02	5,800,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	1,600,000.00
			Janitorial Services - 50212020 00	150,000.00
			Security Services - 50212030 00	850,000.00
			Representation Expenses - 50299030 00	350,000.00
			Advertising Expense - 50299010 00	100,000.00
			Subscription Expenses - 50299070 00	30,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	350,000.00
TOTAL				9,230,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	(2,324,242.80)
			Training Expenses - 50202010 02	(658,800.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(675,000.00)
			Electricity Expenses - 50204020 00	(520,000.00)
			Water Expenses - 50204010 00	(260,000.00)
			Telephone Expenses-Mobile - 50205020 01	(118,400.00)
			Prizes - 50206020 00	(200,000.00)
			Other Professional Services - 50211990 00	(2,886,557.20)
			Fidelity Bond Premiums - 50215020 00	(1,587,000.00)
TOTAL				(9,230,000.00)

Prepared by:


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Certified by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0007

Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	3,475,114.58
TOTAL				3,475,114.58

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	(240,184.77)
			Training Expenses - 50202010 02	(1,563,500.00)
			Office Supplies Expenses - 50203010 02	(419,600.00)
			Telephone Expenses-Mobile - 50205020 01	(11,319.81)
			Representation Expenses - 50299030 00	(123,010.00)
			Other MOOE - 50299990 99	(15,000.00)
			Rents - Buildings & Structures - 50299050 01	(600,000.00)
			Rents - Motor Vehicles - 50299050 03	(450,000.00)
Fidelity Bond Premiums - 50215020 00	(52,500.00)			
TOTAL				(3,475,114.58)

Prepared by:

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Recommended by:

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 Undersecretary, GA/SSG

Approved by:

REX GATCHALIAN
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0019

Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD - Regional Office CALABARZON

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50203220-01	Semi Expendable - Furniture & Fixtures	18,000.00
			50299020-00	Printing & Publication Expenses	2,900.00
			50203010-02	Office Supplies Expenses	84.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	(20,900.00)
			50205020-01	Telephone Expenses-Mobile	(84.00)
			TOTAL		

Prepared by:

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Rex Gatchalian
 REX GATCHALIAN,
 Secretary

26 MAR 2025