

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0004**

Date: March 11, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014	PS	Loyalty Award - 50104990 15	145,000.00
	Regional Office CAR		Quarters Allowance Magna Carta for Public Social Workers - 50102070 05	168,000.00
<b>TOTAL</b>				<b>313,000.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(313,000.00)
<b>TOTAL</b>				<b>(313,000.00)</b>

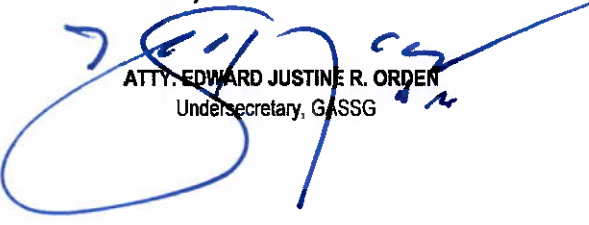
Prepared by:

  
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Certified by:

  
**ATTY. MERIEL P. CASTILLO**  
 Officer-In-Charge, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: 26 MAR 2025

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0005**  
 Date: March 5, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	699,380.00
			Training Expenses - 50202010 02	531,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	820,000.00
			Water Expenses - 50204010 00	3,000.00
			Electricity Expenses - 50204020 00	61,564.00
			Advertising Expense - 50299010 00	145,000.00
			Representation Expenses - 50299030 00	39,680.00
			Rents - Buildings & Structures - 50299050 01	10,460.00
			Other MOOE - 50299990 99	88,000.00
			<b>TOTAL</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014 Regional Office CAR	MOOE	Other Professional Services - 50211990 00	(634,100.00)
			Drugs and Medicines Expenses - 50203070 00	(97,100.00)
			Fidelity Bond Premiums - 50215020 00	(492,184.00)
			Office Supplies Expenses - 50203010 02	(110,000.00)
			Other Supplies Expenses - 50203990 00	(22,000.00)
			Postage and Deliveries - 50205010 00	(3,200.00)
			Telephone Expenses-Mobile - 50205020 01	(16,600.00)
			Janitorial Services - 50212020 00	(463,400.00)
			RM - Buildings - 50213040 00	(116,500.00)
			Security Services - 50212030 00	(443,000.00)
<b>TOTAL</b>				<b>(2,398,084.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300014 Regional Office CAR	MOOE	Advertising Expense - 50299010 00	3,000.00
			Training Expenses - 50202010 02	200.00
<b>TOTAL</b>				<b>3,200.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300014 Regional Office CAR	MOOE	Office Supplies Expenses - 50203010 02	(3,000.00)
			Telephone Expenses-Mobile - 50205020 01	(200.00)
<b>TOTAL</b>				<b>(3,200.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300014 Regional Office CAR	MOOE	Training Expenses - 50202010 02	800.00
			Other Professional Services - 50211990 00	837,200.00
			Rents - Buildings & Structures - 50299050 01	2,000.00
<b>TOTAL</b>				<b>840,000.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300014 Regional Office CAR	MOOE	Rents - Motor Vehicles - 50299050 03	(840,000.00)
<b>TOTAL</b>				<b>(840,000.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014 Regional Office CAR	MOOE	Office Supplies Expenses - 50203010 02	30,000.00
			Other Professional Services - 50211990 00	395,400.00
			Representation Expenses - 50299030 00	40,000.00
<b>TOTAL</b>				<b>465,400.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	(325,000.00)
			Training Expenses - 50202010 02	(90,000.00)
			Telephone Expenses-Mobile - 50205020 01	(17,000.00)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)
			Advertising Expense - 50299010 00	(21,000.00)
			Other MOOE - 50299990 99	(12,000.00)
<b>TOTAL</b>				<b>(465,400.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	147,945.00
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	245,875.00
			Drugs and Medicines Expenses - 50203070 00	106,685.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	96,000.00
			Other Supplies Expenses - 50203990 00	55,648.00
			Water Expenses - 50204010 00	266,400.00
			Telephone Expenses-Mobile - 50205020 01	60,400.00
			Other Professional Services - 50211990 00	757,257.00
			Subsidies - Others - 50214990 00	323,750.00
			Printing & Publication Expenses - 50299020 00	49,000.00
Rents - Land - 50299050 02	600.00			
<b>TOTAL</b>				<b>2,109,560.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300014 Regional Office CAR	MOOE	Training Expenses - 50202010 02	(117,000.00)
			Office Supplies Expenses - 50203010 02	(40,510.00)
			Electricity Expenses - 50204020 00	(83,022.00)
			Janitorial Services - 50212020 00	(519,964.00)
			Security Services - 50212030 00	(1,034,064.00)
			RM - Motor Vehicle - 50213060 01	(106,000.00)
			Labor and Wages - 50216010 00	(209,000.00)
<b>TOTAL</b>				<b>(2,109,560.00)</b>


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	20,000.00
			Representation Expenses - 50299030 00	20,057.00
			Training Expenses - 50202010 02	62,150.00
			Janitorial Services - 50212020 00	61,000.00
			Security Services - 50212030 00	55,000.00
			Advertising Expense - 50299010 00	539,000.00
			<b>TOTAL</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Office Supplies Expenses - 50203010 02	(50,000.00)
			Drugs and Medicines Expenses - 50203070 00	(163,992.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(2,000.00)
			Other Supplies Expenses - 50203990 00	(34,000.00)
			Electricity Expenses - 50204020 00	(3,000.00)
			Postage and Deliveries - 50205010 00	(1,000.00)
			RM - Buildings - 50213040 00	(1,000.00)
			RM - Motor Vehicle - 50213060 01	(2,000.00)
			Insurance Expenses - 50215030 00	(3,000.00)
			Rents - Motor Vehicles - 50299050 03	(284,215.00)
			Other MOOE - 50299990 99	(213,000.00)
			<b>TOTAL</b>	

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Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0008**

Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	79,935.12
<b>TOTAL</b>				<b>79,935.12</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300014 Regional Office CAR	MOOE	Other Professional Services - 50211990 00	(79,935.12)
<b>TOTAL</b>				<b>(79,935.12)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	126,425.94
			Training Expenses - 50202010 02	526,495.00
<b>TOTAL</b>				<b>652,920.94</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Drugs and Medicines Expenses - 50203070 00	(22,485.00)
			Other Professional Services - 50211990 00	(55,142.79)
			Subsidies - Others - 50214990 00	(555,041.39)
			Representation Expenses - 50299030 00	(12,301.76)
			Other MOOE - 50299990 99	(7,950.00)
<b>TOTAL</b>				<b>(652,920.94)</b>

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