

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0006**

Date: March 5, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE CARAGA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016 Regional Office CARAGA	MOOE	Other Professional Services - 50211990 00	5,670,504.00
			RM - Other Transportation Equipment - 50213060 99	500,000.00
			Representation Expenses - 50299030 00	123,500.00
			Electricity Expenses - 50204020 00	324,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	73,010.00
			Internet expenses - 50205030 00	25,000.00
			Semi-Expendable - Office Equipment - 50203210 02	100,000.00
			Office Supplies Expenses - 50203010 02	35,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	42,000.00
			Telephone Expenses-Mobile - 50205020 01	56,800.00
			Rents - Motor Vehicles - 50299050 03	200,000.00
			RM - Buildings - 50213040 00	200,000.00
			Rents - Buildings & Structures - 50299050 01	184,000.00
Other Supplies Expenses - 50203990 00	100,000.00			
<b>TOTAL</b>			<b>7,633,814.00</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016 Regional Office CARAGA	MOOE	Travel Expenses-Local - 50201010 00	(5,211,514.00)
			Training Expenses - 50202010 02	(559,000.00)
			Advertising Expense - 50299010 00	(330,000.00)
			Printing & Publication Expenses - 50299020 00	(150,000.00)
			Rents - Equipment - 50299050 04	(557,000.00)
			Other MOOE - 50299990 99	(826,300.00)
<b>TOTAL</b>			<b>(7,633,814.00)</b>	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300016 Regional Office CARAGA	MOOE	Training Expenses - 50202010 02	543,400.00
			Telephone Expenses-Mobile - 50205020 01	16,600.00
<b>TOTAL</b>			<b>560,000.00</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300016  Regional Office CARAGA	MOOE	Representation Expenses - 50299030 00	(33,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(100,000.00)
			Semi-Expendable - Office Equipment - 50203210 02	(150,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(52,000.00)
			Office Supplies Expenses - 50203010 02	(45,000.00)
			Electricity Expenses - 50204020 00	(70,000.00)
			Water Expenses - 50204010 00	(20,000.00)
			Rents - Buildings & Structures - 50299050 01	(60,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(30,000.00)
			<b>TOTAL</b>	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300016  Regional Office CARAGA	MOOE	Other Professional Services - 50211990 00	1,200,000.00
<b>TOTAL</b>			<b>1,200,000.00</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300016  Regional Office CARAGA	MOOE	Travel Expenses-Local - 50201010 00	(64,000.00)
			Training Expenses - 50202010 02	(223,000.00)
			Office Supplies Expenses - 50203010 02	(211,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(124,000.00)
			Other Supplies Expenses - 50203990 00	(92,000.00)
			Postage and Deliveries - 50205010 00	(48,000.00)
			Internet expenses - 50205030 00	(50,000.00)
			Subsidies - Others - 50214990 00	(225,000.00)
			Advertising Expense - 50299010 00	(15,000.00)
			Representation Expenses - 50299030 00	(148,000.00)
<b>TOTAL</b>			<b>(1,200,000.00)</b>	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300016  Regional Office CARAGA	MOOE	Rents - Motor Vehicles - 50299050 03	100,000.00
			RM - ICT Equipment - 50213050 03	277,000.00
<b>TOTAL</b>			<b>377,000.00</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300016  Regional Office CARAGA	MOOE	Training Expenses - 50202010 02	(100,000.00)
			RM - Buildings - 50213040 00	(277,000.00)
<b>TOTAL</b>			<b>(377,000.00)</b>	


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Water Expenses - 50204010 00	36,000.00
			Electricity Expenses - 50204020 00	122,800.00
			RM - Motor Vehicle - 50213060 01	100,000.00
			Insurance Expenses - 50215030 00	150,000.00
			Internet expenses - 50205030 00	121,200.00
			Advertising Expense - 50299010 00	20,000.00
			Rents - Equipment - 50299050 04	50,000.00
			Semi-Expendable - Office Equipment - 50203210 02	175,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	195,000.00
			<b>TOTAL</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Rents - Buildings & Structures - 50299050 01	(540,000.00)
			Rents - Motor Vehicles - 50299050 03	(430,000.00)
<b>TOTAL</b>			<b>(970,000.00)</b>	

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 Officer-In-Charge, Budget Division

Certified by:

  
**ATTY. MERJEL P. CASTILLO**  
 Officer-In-Charge, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE B. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**BEN GATCHALIAN**  
 Secretary

Date: **26 MAR 2025**