

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0007

Date: March 7, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	300,000.00
			Other MOOE - 50299990 99	58,000.00
TOTAL				358,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Semi-Expendable - ICT Equipment - 50203210 03	(300,000.00)
			Representation Expenses - 50299030 00	(58,000.00)
TOTAL				(358,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	MOOE	Postage and Deliveries - 50205010 00	7,657.00
TOTAL				7,657.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	MOOE	Printing & Publication Expenses - 50299020 00	(7,657.00)
TOTAL				(7,657.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300001 Regional Office I	MOOE	Rents - Motor Vehicles - 50299050 03	1,000,000.00
			Other Professional Services - 50211990 00	1,291,131.75
			Other Supplies Expenses - 50203990 00	200,000.00
TOTAL				2,491,131.75

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(573,131.75)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(100,000.00)
			Telephone Expenses-Landline - 50205020 02	(50,000.00)
			RM - Furniture & Fixtures - 50213070 00	(148,000.00)
			Fidelity Bond Premiums - 50215020 00	(120,000.00)
			Rents - Equipment - 50299050 04	(1,000,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(200,000.00)
			Other MOOE - 50299990 99	(300,000.00)
TOTAL				(2,491,131.75)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Water Expenses - 50204010 00	15,000.00
			Postage and Deliveries - 50205010 00	30,000.00
			Other MOOE - 50299990 99	12,000.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(57,000.00)
TOTAL				(57,000.00)

Prepared by:


BENJAMIN C. MAHINAY
Officer-In-Charge, Budget Division

Certified by:


ATTY. MERIEL P. CASTILLO
Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0009
 Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	300,000.00
			Training Expenses - 50202010 02	22,990.00
			Janitorial Services - 50212020 00	84,205.12
			Semi-Expendable - Other Machinery Equipment - 50203210 99	10,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	30,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	265,998.48
			Other Professional Services - 50211990 00	644,546.97
TOTAL				1,357,740.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Office Supplies Expenses - 50203010 02	(69.00)
			Telephone Expenses-Mobile - 50205020 01	(9,100.00)
			Subsidies - Others - 50214990 00	(1,297,056.64)
			Representation Expenses - 50299030 00	(29,240.00)
			Other MOOE - 50299990 99	(3,600.00)
			Rents - Motor Vehicles - 50299050 03	(18,674.93)
TOTAL				(1,357,740.57)

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