

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0023
 Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	MOOE	Other Professional Services - 50211990 00	618,318.12
TOTAL				618,318.12

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	MOOE	Representation Expenses - 50299030 00	(618,318.12)
TOTAL				(618,318.12)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300002 Regional Office II	MOOE	Training Expenses - 50202010 02	399,200.00
TOTAL				399,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300002 Regional Office II	MOOE	Rents - Motor Vehicles - 50299050 03	(399,200.00)
TOTAL				(399,200.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300002 Regional Office II	MOOE	Semi-Expendable - Office Equipment - 50203210 02	12,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	75,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	15,000.00
			Fidelity Bond Premiums - 50215020 00	120,000.00
			Representation Expenses - 50299030 00	138,000.00
TOTAL				360,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300002 Regional Office II	MOOE	Rents - Buildings & Structures - 50299050 01	(360,000.00)
TOTAL				(360,000.00)

Prepared by:


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 Officer-In-Charge, Budget Division

Certified by:


ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 26 MAR 2025