

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0004

Date: March 4, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02	314,427.52
			Accountable Forms Expenses - 50203020 00	30,000.00
			Drugs and Medicines Expenses - 50203070 00	30,000.00
			Awards/Rewards Expense - 50206010 01	40,800.00
			Other Professional Services - 50211990 00	804,472.47
			Taxes, Duties and Licenses - 50215010 00	105,000.00
			Representation Expenses - 50299030 00	1,344,500.00
			Rents - Buildings & Structures - 50299050 01	48,000.00
Other MOOE - 50299990 99	1,871,200.00			
TOTAL				4,588,399.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(2,126,799.99)
			Training Expenses - 50202010 02	(192,600.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(10,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(300,000.00)
			Water Expenses - 50204010 00	(50,000.00)
			Electricity Expenses - 50204020 00	(800,000.00)
			Telephone Expenses-Mobile - 50205020 01	(208,600.00)
			Telephone Expenses-Landline - 50205020 02	(50,000.00)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)
			Janitorial Services - 50212020 00	(100,000.00)
			Security Services - 50212030 00	(200,000.00)
			RM - Buildings - 50213040 00	(50,000.00)
			Insurance Expenses - 50215030 00	(500,000.00)
TOTAL				(4,588,399.99)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	MOOE	Training Expenses - 50202010 02	719,600.00
			Food Supplies Expenses - 50203050 00	16,108,533.85
			Drugs and Medicines Expenses - 50203070 00	1,469,000.00
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	263,200.00
			Taxes, Duties and Licenses - 50215010 00	39,687.18
			Semi-Expendable - Office Equipment - 50203210 02	594,500.00
			Semi-Expendable - ICT Equipment - 50203210 03	846,000.00
			Semi-Expendable - Medical Equipment - 50203210 10	22,000.00
			Semi-Expendable - Other Machinery Equipment - 50203210 99	600,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	1,197,000.00
Security Services - 50212030 00	2,390,300.56			
			TOTAL	24,249,821.59

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02	(252,000.00)
			Other Professional Services - 50211990 00	(23,997,821.59)
			TOTAL	(24,249,821.59)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	3,029,188.00
			TOTAL	3,029,188.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(1,904,188.00)
			Office Supplies Expenses - 50203010 02	(285,000.00)
			Rents - Motor Vehicles - 50299050 03	(840,000.00)
			TOTAL	(3,029,188.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02	297,247.00
			Other Supplies Expenses - 50203990 00	40,000.00
			Security Services - 50212030 00	62,200.00
			RM - Buildings - 50213040 00	223,000.00
			RM - Motor Vehicle - 50213060 01	4,371.00
			Printing & Publication Expenses - 50299020 00	147,000.00
			Representation Expenses - 50299030 00	21,600.00
			Rents - Buildings & Structures - 50299050 01	240,308.00
			TOTAL	1,035,726.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(50,000.00)
			Insurance Expenses - 50215030 00	(58,776.95)
			Other MOOE - 50299990 99	(926,949.05)
			TOTAL	(1,035,726.00)

Prepared by:


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Certified by:


ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0001

Date: March 5, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	274,912.88
TOTAL				274,912.88

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003 Regional Office III	MOOE	Electricity Expenses - 50204020 00	(274,912.88)
TOTAL				(274,912.88)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	499,282.69
			Travel Expenses-Local - 50201010 00	63,736.17
TOTAL				563,018.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Other MOOE - 50299990 99	(563,018.86)
TOTAL				(563,018.86)

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 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2025-03-0017
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office III

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50212020-00	Janitorial Services	24,700.00
			50299990-99	Other MOOE	20,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,200.00
			50204010-00	Water Expenses	2,700.00
			50204020-00	Electricity Expenses	2,700.00
			50203010-02	Office Supplies Expenses	6,200.00
			50205020-01	Telephone Expenses-Mobile	8,200.00
			50201010-00	Travel Expenses-Local	31,300.00
				TOTAL	97,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50299030-00	Representation Expenses	(58,000.00)
			50202010-02	Training Expenses	(10,000.00)
			50205020-02	Telephone Expenses-Landline	(22,000.00)
			50205010-00	Postage and Deliveries	(7,000.00)
				TOTAL	(97,000.00)

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 Secretary

26 MAR 2025