

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0002**

Date: March 7, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Overtime Pay - 50102130 01	200,000.00
<b>TOTAL</b>				<b>200,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular - 50101010 01	(200,000.00)
<b>TOTAL</b>				<b>(200,000.00)</b>

Prepared by:

  
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Certified by:

  
**ATTY. MERIEL P. CASTILLO**  
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Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0008**  
 Date: March 7, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017  Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	682,315.09
			Drugs and Medicines Expenses - 50203070 00	49,250.00
			Postage and Deliveries - 50205010 00	60,000.00
			Other Professional Services - 50211990 00	931,732.96
			Fidelity Bond Premiums - 50215020 00	156,000.00
			Insurance Expenses - 50215030 00	900.00
			Printing & Publication Expenses - 50299020 00	1,250,000.00
			Representation Expenses - 50299030 00	75,000.00
			Transportation and Delivery Expenses - 50299040 00	50,000.00
			Other MOOE - 50299990 99	230,000.00
<b>TOTAL</b>				<b>3,485,198.05</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017  Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	(1,452,750.00)
			Office Supplies Expenses - 50203010 02	(100,375.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(50,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(250,000.00)
			Other Supplies Expenses - 50203990 00	(327,000.00)
			Water Expenses - 50204010 00	(18,600.00)
			Electricity Expenses - 50204020 00	(145,000.00)
			Telephone Expenses-Mobile - 50205020 01	(320,000.00)
			Janitorial Services - 50212020 00	(178,600.00)
			Security Services - 50212030 00	(302,000.00)
			RM - Motor Vehicle - 50213060 01	(50,000.00)
			Rents - Buildings & Structures - 50299050 01	(288,248.05)
			Rents - Equipment - 50299050 04	(2,625.00)
<b>TOTAL</b>				<b>(3,485,198.05)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017  Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	300,000.00
			Training Expenses - 50202010 02	887,800.00
			Other MOOE - 50299990 99	5,000.00
<b>TOTAL</b>				<b>1,192,800.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017 Regional Office MIMAROPA	MOOE	Semi-Expendable - Office Equipment - 50203210 02	(100,000.00)
			Postage and Deliveries - 50205010 00	(5,000.00)
			Telephone Expenses-Mobile - 50205020 01	(150,000.00)
			Other Professional Services - 50211990 00	(291,251.00)
			Advertising Expense - 50299010 00	(150,000.00)
			Printing & Publication Expenses - 50299020 00	(50,000.00)
			Representation Expenses - 50299030 00	(121,000.00)
			Transportation and Delivery Expenses - 50299040 00	(325,549.00)
			<b>TOTAL</b>	<b>(1,192,800.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Telephone Expenses-Landline - 50205020 02	1,183.18
			Internet expenses - 50205030 00	12,282.18
			Consultancy Services - 50211030 00	100,000.00
			Insurance Expenses - 50215030 00	284,555.47
			<b>TOTAL</b>	<b>398,020.83</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	(10,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(20,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(32,020.83)
			Postage and Deliveries - 50205010 00	(10,000.00)
			Telephone Expenses-Mobile - 50205020 01	(268,000.00)
			RM-Semi-Expendable - Furniture & Fixtures - 50213220 01	(10,000.00)
			Printing & Publication Expenses - 50299020 00	(48,000.00)

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	272,900.00
			Water Expenses - 50204010 00	27,000.00
			Electricity Expenses - 50204020 00	70,000.00
			Other Professional Services - 50211990 00	50,776.00
			Janitorial Services - 50212020 00	378,000.00
			Security Services - 50212030 00	136,758.00
			Insurance Expenses - 50215030 00	9,007.56
			Fidelity Bond Premiums - 50215020 00	60,000.00
			Representation Expenses - 50299030 00	209,000.00
			Other MOOE - 50299990 99	100.00
			<b>TOTAL</b>	<b>1,213,541.56</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(426,045.56)
			Telephone Expenses-Mobile - 50205020 01	(336,000.00)
			Rents - Buildings & Structures - 50299050 01	(1,496.00)
			Rents - Motor Vehicles - 50299050 03	(450,000.00)
<b>TOTAL</b>				<b>(1,213,541.56)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	898,000.00
			Other Professional Services - 50211990 00	238,410.06
			Other MOOE - 50299990 99	70,000.00
			Printing & Publication Expenses - 50299020 00	29,300.00
<b>TOTAL</b>				<b>1,235,710.06</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(438,310.06)
			Telephone Expenses-Mobile - 50205020 01	(336,000.00)
			Representation Expenses - 50299030 00	(446,400.00)
			Other Supplies Expenses - 50203990 00	(15,000.00)
<b>TOTAL</b>				<b>(1,235,710.06)</b>


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	1,193,418.29
			Insurance Expenses - 50215030 00	3,490.56
<b>TOTAL</b>				<b>1,196,908.85</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	MOOE	Food Supplies Expenses - 50203050 00	(1,042,000.00)
			Telephone Expenses-Mobile - 50205020 01	(36,000.00)
			Security Services - 50212030 00	(115,418.29)
			Printing & Publication Expenses - 50299020 00	(3,490.56)
<b>TOTAL</b>				<b>(1,196,908.85)</b>

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 Undersecretary, GASSG

Approved by:

  
**LEGAT GATCHALIAN**  
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0002**  
 Date: March 7, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	689,863.94
<b>TOTAL</b>				<b>689,863.94</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(384,811.65)
			Subsidies - Others - 50214990 00	(305,052.29)
<b>TOTAL</b>				<b>(689,863.94)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Electricity Expenses - 50204020 00	384,418.06
<b>TOTAL</b>				<b>384,418.06</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(150,278.59)
			Janitorial Services - 50212020 00	(196,371.75)
			Representation Expenses - 50299030 00	(37,767.72)
<b>TOTAL</b>				<b>(384,418.06)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	366,190.00
			Subsidies - Others - 50214990 00	9,263.20
			Fidelity Bond Premiums - 50215020 00	25,000.00
<b>TOTAL</b>				<b>400,453.20</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(400,453.20)
<b>TOTAL</b>				<b>(400,453.20)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	366,352.64
			Representation Expenses - 50299030 00	29,140.00
			Printing & Publication Expenses - 50299020 00	19,500.00
<b>TOTAL</b>				<b>414,992.64</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(294,236.90)
			Other Professional Services - 50211990 00	(76,847.29)
			Telephone Expenses-Mobile - 50205020 01	(43,908.45)
<b>TOTAL</b>				<b>(414,992.64)</b>

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Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GASS

Approved by:

  
**REX GATCHALIAN**  
Secretary

Date: **26 MAR 2025**



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2025-03-0018  
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office MIMAROPA

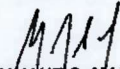
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50202010-02	Training Expenses	64,950.00
			50203010-02	Office Supplies Expenses	6,000.00
			50204020-00	Electricity Expenses	23,000.00
			50205010-00	Postage and Deliveries	6,000.00
			50299030-00	Representation Expenses	210,257.94
			50299020-00	Printing & Publication Expenses	7,650.00
			50213050-02	RM - Office Equipment	1,500.00
			50299050-01	Rents - Buildings & Structures	16,300.00
50299990-99	Other MOOE	3,600.00			
				<b>TOTAL</b>	<b>339,257.94</b>

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	(250,257.94)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(12,000.00)
			50204010-00	Water Expenses	(15,000.00)
			50205020-01	Telephone Expenses-Mobile	(35,000.00)
			50205020-02	Telephone Expenses-Landline	(27,000.00)
				<b>TOTAL</b>	<b>(339,257.94)</b>


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 REX GATCHALIAN  
 Secretary  
 12 6 MAR 2025

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-03-0006**  
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

**DSWD - Regional Office MIMAROPA**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	244,075.55
			50203210-03	Semi Expendable - ICT Equipment	7,600.00
			<b>TOTAL</b>		

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50202010-02	Training Expenses	(135,099.94)
			50203220-01	Semi Expendable - Furniture & Fixtures	(104,000.00)
			50204010-00	Water Expenses	(10,163.61)
			50205020-01	Telephone Expenses-Mobile	(2,412.00)
<b>TOTAL</b>				<b>(251,675.55)</b>	

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**26 MAR 2025**