

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0013
 Date: March 12, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	9,819.60
			Food Supplies Expenses - 50203050 00	23,300.00
			Semi-Expendable - ICT Equipment - 50203210 03	17,846.00
			Semi-Expendable - Communication Equipment - 50203210 07	12,000.00
			Semi-Expendable - Medical Equipment - 50203210 10	144,000.00
			Postage and Deliveries - 50205010 00	100,000.00
			Awards/Rewards Expense - 50206010 01	134,000.00
			Prizes - 50206020 00	86,800.00
			Auditing Services - 50211020 00	50,000.00
			Other Professional Services - 50211990 00	744,472.78
			Security Services - 50212030 00	562,122.18
			RM - ICT Equipment - 50213050 03	30,000.00
			RM - Motor Vehicle - 50213060 01	57,880.00
			RM-Semi-Expendable - Other Machinery Equipment - 50213210 99	25,000.00
			Representation Expenses - 50299030 00	210,217.02
Rents - Buildings & Structures - 50299050 01	2,550,000.00			
TOTAL				4,757,457.58

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	(238,190.16)
			Office Supplies Expenses - 50203010 02	(521,400.00)
			Accountable Forms Expenses - 50203020 00	(100,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(133,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(500,000.00)
			Semi-Expendable - Office Equipment - 50203210 02	(70,000.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(25,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(119,000.00)
			Other Supplies Expenses - 50203990 00	(559,000.00)
			Water Expenses - 50204010 00	(166,235.12)
			Electricity Expenses - 50204020 00	(177,176.09)
			Telephone Expenses-Landline - 50205020 02	(89,457.45)
			Internet expenses - 50205030 00	(58,000.00)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)
			Janitorial Services - 50212020 00	(73,218.76)
			RM - Buildings - 50213040 00	(300,000.00)
			RM-Semi-Expendable - Machinery - 50213210 01	(24,000.00)
			RM-Semi-Expendable - Office Equipment - 50213210 02	(74,000.00)
			Fidelity Bond Premiums - 50215020 00	(700,000.00)
			Insurance Expenses - 50215030 00	(360.00)
Rents - Motor Vehicles - 50299050 03	(120,000.00)			
Other MOOE - 50299990 99	(709,020.00)			
TOTAL				(4,757,457.58)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	2,896,267.77
			Telephone Expenses-Mobile - 50205020 01	39,600.00
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	66,720.00
			Subsidies - Others - 50214990 00	896,000.00
			Insurance Expenses - 50215030 00	211,280.00
			Postage and Deliveries - 50205010 00	100,000.00
			Representation Expenses - 50299030 00	386,500.00
			Rents - Equipment - 50299050 04	390,000.00
			Subscription Expenses - 50299070 00	92,000.00
			Prizes - 50206020 00	485,000.00
			Other MOOE - 50299990 99	24,320.00
TOTAL				5,587,687.77


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(4,819,687.77)
			Electricity Expenses - 50204020 00	(120,000.00)
			Water Expenses - 50204010 00	(60,000.00)
			Rents - Motor Vehicles - 50299050 03	(588,000.00)
TOTAL				(5,587,687.77)

Prepared by:


BENJAMIN C. MAHINAY
 Officer-In-Charge, Budget Division

Certified by:


ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GA/SSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: **26 MAR 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0003

Date: March 12, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	20,000.00
			Training Expenses - 50202010 02	390,000.00
			Office Supplies Expenses - 50203010 02	377,957.37
			Semi-Expendable - Machinery - 50203210 01	51,775.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	140,000.00
			Other Supplies Expenses - 50203990 00	115,000.00
			Rents - Buildings & Structures - 50299050 01	6,458,960.00
			Other MOOE - 50299990 99	229,924.66
TOTAL				7,783,617.03

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	(1,801,289.59)
			Janitorial Services - 50212020 00	(1,843,382.50)
			Security Services - 50212030 00	(478,285.50)
			RM - Buildings - 50213040 00	(1,658,482.00)
			RM - Office Equipment - 50213050 02	(91,850.00)
			RM - Motor Vehicle - 50213060 01	(415,167.65)
			RM-Semi-Expendable - Office Equipment - 50213210 02	(50,000.00)
			Subsidies - Others - 50214990 00	(338,768.01)
			Fidelity Bond Premiums - 50215020 00	(749,691.78)
			Printing & Publication Expenses - 50299020 00	(50,000.00)
			Representation Expenses - 50299030 00	(66,700.00)
			Rents - Motor Vehicles - 50299050 03	(240,000.00)
TOTAL				(7,783,617.03)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	1,863,052.26
TOTAL				1,863,052.26


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(679,376.85)
			Office Supplies Expenses - 50203010 02	(62,546.90)
			Telephone Expenses-Mobile - 50205020 01	(47,121.50)
			Other Supplies Expenses - 50203990 00	(6,000.00)
			Representation Expenses - 50299030 00	(260,240.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(49,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(18,004.00)
			Semi-Expendable - Office Equipment - 50203210 02	(100,200.00)
			Rents - Equipment - 50299050 04	(152,200.00)
			Fidelity Bond Premiums - 50215020 00	(207,363.01)
			Prizes - 50206020 00	(281,000.00)
			TOTAL	

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Recommended by:


ATTY. EDWARD JUSTINE R. ORBEN
Underscretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0016
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office NCR

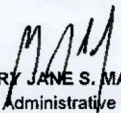
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50212020-00	Janitorial Services	39,000.00
			50212030-00	Security Services	54,000.00
			TOTAL		93,000.00

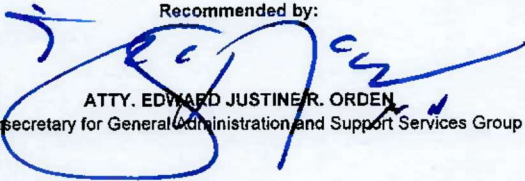
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50205020-02	Telephone Expenses-Landline	(27,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(12,000.00)
			50204010-00	Water Expenses	(27,000.00)
			50204020-00	Electricity Expenses	(27,000.00)
TOTAL				(93,000.00)	

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Approved by:


 REX GATCHALIAN
 Secretary
 26 MAR 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0005
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

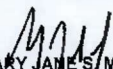
DSWD - Regional Office NCR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50201010-00	Travel Expenses-Local	2,709.70
				TOTAL	2,709.70


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50212020-00	Janitorial Services	(2,709.70)
				TOTAL	(2,709.70)

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 26 MAR 2025