

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0005

Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	PS	Loyalty Award - 50104990 15	105,000.00
TOTAL				105,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	PS	Salaries and Wages - Regular - 50101010 01	(105,000.00)
TOTAL				(105,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300008 Regional Office VIII	PS	Loyalty Award - 50104990 15	50,000.00
TOTAL				50,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300008 Regional Office VIII	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(50,000.00)
TOTAL				(50,000.00)

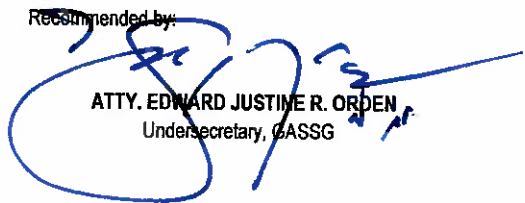
Prepared by:


BENJAMIN C. MAHINAY
 Officer-In-Charge, Budget Division

Certified by:


ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, CASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0022

Date: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	112,322.49
			Office Supplies Expenses - 50203010 02	11,661.51
			Telephone Expenses-Mobile - 50205020 01	39,600.00
			Representation Expenses - 50299030 00	240,000.00
			TOTAL	403,584.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	(210,000.00)
			Other Professional Services - 50211990 00	(193,584.00)
			TOTAL	(403,584.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	682,000.00
			Office Supplies Expenses - 50203010 02	259,000.00
			Telephone Expenses-Mobile - 50205020 01	172,800.00
			Other Professional Services - 50211990 00	4,240,368.00
			Janitorial Services - 50212020 00	171,492.00
			Representation Expenses - 50299030 00	45,000.00
			Rents - Buildings & Structures - 50299050 01	160,000.00
TOTAL	5,730,660.00			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(5,100,660.00)
			Rents - Motor Vehicles - 50299050 03	(630,000.00)
TOTAL				(5,730,660.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	2,898,647.84
			Office Supplies Expenses - 50203010 02	107,006.07
			Food Supplies Expenses - 50203050 00	837,246.50
			Gasoline, Oil and Lubricants Expenses - 50203090 00	4,000.00
			Semi-Expendable - Office Equipment - 50203210 02	115,238.00
			Semi-Expendable - ICT Equipment - 50203210 03	68,000.00
			Semi-Expendable - Printing Equipment - 50203210 11	25,000.00
			Janitorial Services - 50212020 00	31,297.44
			RM - Office Equipment - 50213050 02	30,000.00
			Subsidies - Others - 50214990 00	179,139.03
			Fidelity Bond Premiums - 50215020 00	2,500.00
			Labor and Wages - 50216010 00	34,398.60
			Advertising Expense - 50299010 00	14,000.00
			Representation Expenses - 50299030 00	1,493,600.00
TOTAL			5,840,073.48	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(11,111.15)
			Drugs and Medicines Expenses - 50203070 00	(106,000.00)
			Other Supplies Expenses - 50203990 00	(177,800.00)
			Water Expenses - 50204010 00	(119,000.00)
			Electricity Expenses - 50204020 00	(555,000.00)
			Telephone Expenses-Mobile - 50205020 01	(130,600.00)
			Internet expenses - 50205030 00	(22,199.88)
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(3,000.00)
			Other Professional Services - 50211990 00	(1,328,508.34)
			Security Services - 50212030 00	(41,783.00)
			RM - Buildings - 50213040 00	(3,274,000.00)
			RM - Machinery - 50213050 01	(40,000.00)
			RM - Motor Vehicle - 50213060 01	(6,000.00)
			Taxes, Duties and Licenses - 50215010 00	(11,055.00)
Insurance Expenses - 50215030 00	(14,016.11)			
TOTAL			(5,840,073.48)	


Prepared by:


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Date: 26 MAR 2025