

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVISE FORM (MAF) NO. 2025-03-0011**

Date: March 10, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Travel Expenses-Local - 50201010 00	1,284,000.00
			Other Professional Services - 50211990 00	12,560,475.00
			Janitorial Services - 50212020 00	200,000.00
			Security Services - 50212030 00	1,350,000.00
			Other MOOE - 50299990 99	542,987.30
			Rents - Motor Vehicles - 50299050 03	650,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	300,000.00
			Training Expenses - 50202010 02	234,750.00
Office Supplies Expenses - 50203010 02	266,000.00			
<b>TOTAL</b>				<b>17,388,212.30</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Subsidies - Others - 50214990 00	(17,388,212.30)
<b>TOTAL</b>				<b>(17,388,212.30)</b>


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Janitorial Services - 50212020 00	100,000.00
			Security Services - 50212030 00	200,000.00
			Fidelity Bond Premiums - 50215020 00	142,500.00
			Other MOOE - 50299990 99	103,200.00
			Representation Expenses - 50299030 00	20,000.00
			Semi-Expendable - Communication Equipment - 50203210 07	40,000.00
			Office Supplies Expenses - 50203010 02	1,200.00
<b>TOTAL</b>				<b>606,900.00</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Rents - Buildings & Structures - 50299050 01	(540,000.00)
			Telephone Expenses-Mobile - 50205020 01	(65,700.00)
			Training Expenses - 50202010 02	(1,200.00)
			<b>TOTAL</b>	<b>(606,900.00)</b>

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 Officer-In-Charge, Budget Division

Certified by:

  
**ATTY. MERIEL P. CASTILLO**  
 Officer-In-Charge, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: **26 MAR 2025**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0019  
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office X

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50201010-00	Travel Expenses-Local	100,000.00
				TOTAL	100,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50203010-02	Office Supplies Expenses	(100,000.00)
				TOTAL	(100,000.00)

Prepared by:

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Approved by:

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 REX GATCHALIAN,  
 Secretary  
 26 MAR 2025