

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0012**

Date: March 10, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

**REGIONAL OFFICE XI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300011 Regional Office XI	MOOE	Water Expenses - 50204010 00	24,000.00
			Electricity Expenses - 50204020 00	420,000.00
			Insurance Expenses - 50215030 00	30,000.00
			Rents - Buildings & Structures - 50299050 01	2,079,052.80
<b>TOTAL</b>				<b>2,553,052.80</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300011 Regional Office XI	MOOE	Training Expenses - 50202010 02	(2,000,000.00)
			Office Supplies Expenses - 50203010 02	(24,000.00)
			Representation Expenses - 50299030 00	(420,000.00)
			Other MOOE - 50299990 99	(109,052.80)
<b>TOTAL</b>				<b>(2,553,052.80)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300011 Regional Office XI	MOOE	Fidelity Bond Premiums - 50215020 00	22,500.00
			Insurance Expenses - 50215030 00	64,000.00
			Labor and Wages - 50216010 00	413,660.00
<b>TOTAL</b>				<b>500,160.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300011 Regional Office XI	MOOE	Travel Expenses-Local - 50201010 00	(86,500.00)
			Rents - Buildings & Structures - 50299050 01	(413,660.00)
<b>TOTAL</b>				<b>(500,160.00)</b>


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300011	MOOE	Telephone Expenses-Mobile - 50205020 01	39,600.00
	Regional Office XI		Representation Expenses - 50299030 00	598,000.00
<b>TOTAL</b>				<b>637,600.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300011 Regional Office XI	MOOE	Travel Expenses-Local - 50201010 00	(285,200.00)
			Office Supplies Expenses - 50203010 02	(37,000.00)
			Other Professional Services - 50211990 00	(215,400.00)
			Other MOOE - 50299990 99	(100,000.00)
<b>TOTAL</b>				<b>(637,600.00)</b>


Prepared by:

  
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Certified by:

  
**ATTY. MERIEL P. CASTILLO**  
 Officer-In-Charge, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, CASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: 26 MAR 2025

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0020  
 Dated: March 14, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2024 CURRENT APPROPRIATIONS

DSWD - Regional Office XI

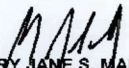
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300011 XI	MOOE	50216010-00	Labor and Wages	118,464.00
				TOTAL	118,464.00

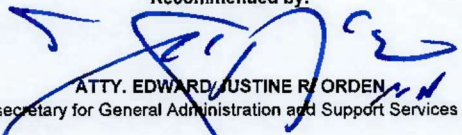
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300011 XI	MOOE	50201010-00	Travel Expenses-Local	(100,000.00)
			50203010-02	Office Supplies Expenses	(18,464.00)
			TOTAL		(118,464.00)

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26 MAR 2025