

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0003
 Date: March 10, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION



REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	PS	Other Personnel Benefits - 50104990 99	25,000.00
TOTAL				25,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(25,000.00)
TOTAL				(25,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	PS	Terminal Leave Benefits - 50104030 01 Other Personnel Benefits - 50104990 99	800,632.43 125,000.00
TOTAL				925,632.43

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(925,632.43)
TOTAL				(925,632.43)

Prepared by:


BENJAMIN C. MAHINAY
 Officer-In-Charge, Budget Division

Certified by:


ATTY. MERIEL P. CASTILLO
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary/GASSG

Approved by:

REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0010
 Date: March 7, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300012 Regional Office XII	MOOE	Travel Expenses-Local - 50201010 00	994,500.00
			Training Expenses - 50202010 02	1,206,500.00
			Office Supplies Expenses - 50203010 02	13,000.00
			Other Supplies Expenses - 50203990 00	60,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	432,000.00
TOTAL				2,706,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300012 Regional Office XII	MOOE	Other Professional Services - 50211990 00	(2,437,000.00)
			Printing & Publication Expenses - 50299020 00	(255,000.00)
			Representation Expenses - 50299030 00	(14,000.00)
TOTAL				(2,706,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300012 Regional Office XII	MOOE	Representation Expenses - 50299030 00	699,000.00
TOTAL				699,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300012 Regional Office XII	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	(300,000.00)
			Janitorial Services - 50212020 00	(384,000.00)
			RM - Machinery - 50213050 01	(15,000.00)
TOTAL				(699,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300012 Regional Office XII	MOOE	Training Expenses - 50202010 02	420,000.00
TOTAL				420,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300012 Regional Office XII	MOOE	Rents - Buildings & Structures - 50299050 01	(420,000.00)
TOTAL				(420,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	MOOE	Other MOOE - 50299990 99	292,320.00
			Other Professional Services - 50211990 00	3,148,402.00
			Water Expenses - 50204010 00	53,088.00
			Telephone Expenses-Mobile - 50205020 01	25,400.00
			Telephone Expenses-Landline - 50205020 02	63,540.00
			Travel Expenses-Local - 50201010 00	781,750.00
			Training Expenses - 50202010 02	284,800.00
			Semi-Expendable - Machinery - 50203210 01	30,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	70,000.00
			Security Services - 50212030 00	4,792,392.00
			RM - Buildings - 50213040 00	450,000.00
			RM - Other Structures - 50213040 99	202,500.00
			RM - Other Machinery and Equipment - 50213050 99	89,000.00
			RM - Motor Vehicle - 50213060 01	255,600.00
			Fidelity Bond Premiums - 50215020 00	62,500.00
			Insurance Expenses - 50215030 00	210,000.00
Representation Expenses - 50299030 00	35,000.00			
TOTAL				10,846,292.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	MOOE	Office Supplies Expenses - 50203010 02	(85,243.00)
			Food Supplies Expenses - 50203050 00	(1,067,678.00)
			Drugs and Medicines Expenses - 50203070 00	(700,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(803,005.00)
			Other Supplies Expenses - 50203990 00	(1,876,000.00)
			Electricity Expenses - 50204020 00	(1,160,000.00)
			Internet expenses - 50205030 00	(77,000.00)
			Subsidies - Others - 50214990 00	(5,077,366.00)
TOTAL				(10,846,292.00)

Prepared by:

BENJAMIN C. MAHINAY
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Officer-In-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GAS&G

Approved by:

REX GATCHALIAN
Secretary

Date: **28 MAR 2025**