

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2025 Supplemental Annual Procurement Plan (APP Non-CSE) No. 4**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	April 2025	PSIF Combased Current Fund	77,850.00	77,850.00		60 pcs Advocacy Polo Shirt with Print for CPO-MTA 150 pcs Advocacy Tote Bag 150 sets Advocacy ID Lanyard with ID Jacket
2	Advocacy Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	June 2025	PSIF-Combased; SFP	375,000.00	375,000.00		Purchase of Red Ribbons (advocacy) and Food for HIV101 Orientation (International AIDS Candlelight Memorial) SFP Advocacy Polo Shirt for the FY 2025 Nutrition Month Celebration
3	Board and Lodging	DSWD Anniversary Committee	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2025	February 2025	March 2025	SB Continuing Funds	115,200.00	115,200.00		Board and Lodging for the Regional Director, Launching of the HELPS-MTA, Pamilya sa Bagong Pilipinas at Kaagapay Portal
4	Board and Lodging	4Ps-NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Semestral	Semestral	Semestral	Semestral	4Ps	806,400.00	806,400.00		Board and Lodging for the Conduct of 4Ps Anniversary Board and Lodging for the Conduct of National Family Congress
5	Board and Lodging	PMB-CPO-MTA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Semestral	Semestral	Semestral	Semestral	PSIF Combased Current Fund	1,598,400.00	1,598,400.00		Board and Lodging for 51 pax for the Capacity Building for the staff of the Centralized Processing Office - Minors Traveling Abroad (CPO-MTA) in Handling Online Applications of Minors Traveling Abroad Board and lodging for 144 pax for the Orientation on Memorandum Circular 22, series of 2024 and the HELPS for Minors Traveling Abroad (MTA)
6	Board and Lodging	PMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	April 2025	April 2025	May 2025	PSIF-Combased	676,800.00	676,800.00		Board and Lodging for 47 pax for the activity title: Training-Workshop on Gender-Responsive Programming
7	Catering Services	DSWD Academy	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	TAAORSS; SWIDB Current Fund	5,558,000.00	5,558,000.00		Framework Agreement for th Procurement of Catering Services for the Activities of the Department of Social Welfare and Development Center of Asia and the Pacific (SWADCAP) for 2025
8	Catering Services	4Ps-NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2025	N/A	December 2025	4Ps	10,000.00	10,000.00		Catering/Meal Services for the Conduct of 18-days Campaign Against VAW
9	Catering Services	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	PSIF Combased Current Fund	127,000.00	127,000.00		Meals -MOA Signing -Meeting with Partner Agencies
10	Catering Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	PSIF-Combased	32,500.00	32,500.00		Food /meals for Capacity Building Session for GIP Interns - 50 pax Food/Meals for World AIDS Day Celebration
11	Consultancy Services	OAS-IAASA	No	Selection Based on Consultants Qualification (CQS)	N/A	March 2025	N/A	April 2025	BFIRST SARO-BMB-24-0 017631	3,771,966.63	3,771,966.63		Hiring of Consultancy Service for the Development of Software Solution for the Unified ID System for Persons with Disability
12	Consultancy Services	4Ps-NPMO	No	Selection Based on Consultants Qualification (CQS)	February 2025	February 2025	February 2025	March 2025	BFIRST	86,967,147.14	86,967,147.14		Consultancy for the 4Ps Re-engineering Blueprint and System Development



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13	Consultancy Services	PIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2025	N/A	November 2025	KC-KKB - Tara, Basa Continuing Funds	1,000,000.00	1,000,000.00		Service Provider for the Development of E-Learning Courses
14	Consultancy Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	BFIRST	1,000,000.00	1,000,000.00		Procurement of the Consultancy Services for the Social Pension Information System
15	Consumables and Spare Parts	AS-PSAMD	No	Public Bidding	February 2025	February 2025	February 2025	March 2025	ICTMS Current Funds	5,022,000.00	5,022,000.00		Supply and Delivery of Four Hundred Twenty-Two (422) HP Laserjet Printer Consumables/Toners for Administrative Service HP W9130MC Black - 105 cartridge; HP W9211MC Cyan - 100 cartridge; HP W9212MC Yellow - 100 cartridge; HP W9213MC Magenta - 100 cartridge
16	Consumables and Spare Parts	KC-NCDDP	No	Direct Contracting (Sec. 50)	N/A	March 2025	N/A	April 2025	PMNP-GOP Continuing	157,609.20	157,609.20		Maintenance Kit A for Tasfalka 2554ci (1 x 13,759.20) Kyocera Toner TK-5234K FOR ECOSYS P5021CDW (10 cart x 3,585) Toner TN323 FOR Ineo 367 (8 bot x 8,250) Drum DR312 Ineo Copier machine (4 cart x 10,500)
17	Electrical Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NRO 2025	77,169.43	77,169.43		Supply and Delivery of Electrical Materials for the Temporary Power Supply of 6-units Vacuum Sealer Machines using 25KVA Generator Set
18	Furniture and Fixtures	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PSIF Combased Current Fund	199,588.00	199,588.00		20 pcs Mobile Pedestal 6 units 3-Layer Cabinet
19	ICT Equipment	BFIRST	No	Goods - Request for Bids (RFB) - WB	March 2025	March 2025	March 2025	April 2025	World Bank	105,298,662.00		105,298,662.00	ICT Requirements of 4Ps Systems Re-engineering Project and for City/Municipal Links and Social Welfare Assistant
20	ICT Equipment	BFIRST	No	Goods - Request for Quotation (RFQ) - WB	March 2025	March 2025	March 2025	April 2025	World Bank	36,440,000.00		36,440,000.00	Purchase of ICT Equipment for the Operationalization of the Enhanced Social Pension Information System ICT Requirements for Data Governance
21	ICT Equipment	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	ICTMS Funds	920,000.00		920,000.00	Supply and delivery of Post-Production Equipment for Video Editors and Graphic Artists
22	ICT Equipment	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PMNP GOP Current	46,941.00	46,941.00		Omnidirectional Microphone Wireless Video Conference Speaker Phone
23	ICT Equipment	KC-NCDDP	No	PMNP Shopping	N/A	June 2025	N/A	July 2025	PMNP IBRD Continuing	100,000.00		100,000.00	Laptop Computer
24	ICT Equipment	OAS-IAASA	No	Goods - Request for Quotation (RFQ) - WB	N/A	March 2025	N/A	April 2025	BFIRST SARO-BMB-24-0 017631	16,228,033.37	16,228,033.37		Acquisition of Hardware Solutions for the Unified ID System for Persons with Disability



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25	ICT Equipment	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PSIF Combased Current Fund	505,000.00	505,000.00	6	3 units Laser Printer (Colored) 3 units Laser Printer (Monochrome) 5 units Document Scanner 20 units Laptop Camera (Webcam)
26	ICT Equipment	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	SOCPEN	50,000.00	50,000.00		Semi-Expandable ICT Equipment for the use of the Socpen Staff -15 units mouse -15 units keyboard -1 video recorder -1 digital recorder, -3 pointer for presentation
27	ICT Software	BFIRST	No	Goods - Request for Bids (RFB) - WB	March 2025	March 2025	March 2025	April 2025	World Bank	55,478,711.00		55,478,711.00	Supply, Delivery, Installation, Set-Up, Configuration, and Testing of Hyper-Converged Infrastructure (HCI) Server for NHTO Redundancy in the DSWD Dynamic Social Registry
28	ICT Supplies and Materials	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PSIF Combased Current Fund	60,000.00	60,000.00		20 pcs Headset
29	Infrastructure	Pag-Abot	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	2,000,000.00	2,000,000.00		2nd Phase of Repair and Maintenance of Pag-Abot Processing Center
30	Infrastructure	PDPB	No	Public Bidding	March 2025	March 2025	March 2025	April 2025	WB (BFIRST Component 2 per GAA 2025)	10,653,000.00		10,653,000.00	Repair and Improvement of the PDPB Office
31	Office Appliances	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PMNP GOP Current	5,529.33	5,529.33		Vacuum Cleaner
32	Office Equipment	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	PDPB Continuing Fund	148,605.00	148,605.00		Procurement of Air-Conditioning Unit
33	Office Equipment	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	SOCPEN	50,000.00	50,000.00		Supply and Delivery of Office Equipment -15 units steel pedestals -15 units office chairs -15 units cable lock wires
34	Other Materials	BFIRST	No	Goods - Request for Bids (RFB) - WB	March 2025	March 2025	March 2025	April 2025	World Bank	160,000,000.00		160,000,000.00	Supply and Delivery of Angels in Red Vest (ARV) Go Kits for Assistance to Individual in Crisis Situation
35	Other Materials	KC-NCDDP	No	Direct Contracting (Sec. 50)	N/A	June 2025	N/A	July 2025	PMNP GOP Current	8,320.00	8,320.00		Registration fee for Kalahi-CIDSS Logo
36	Other Materials	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PMNP GOP Current	7,804.50	7,804.50		Cash Counting Machine



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37	Other Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NRO 2025	959,040.00	959,040.00		Supply, Delivery, and Installation of Solenoid Valves for MPS Bagging Machine at NROC Supply and Delivery of Truck Tires Procurement of Laundry and Cleaning Items for Sleeping Kit, Kitchen Kit, and Family Kit Damaged by Flooding during Typhoon "CARINA"
38	Other Materials	NRLMB	No	Public Bidding	February 2025	February 2025	February 2025	March 2025	QRF 2025	32,898,180.00	32,898,180.00		Procurement of Family Water Filtration Kit for CY 2025
39	Other Materials	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PSIF Combased Current Fund	108,940.00	108,940.00		60 pcs CPO-MTA Corporate Jacket with Print 3 sets Roll-up Standee
40	Printing Services	KC-NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	June 2025	PMNP COP Continuing; PMNP LP Current	2,380,000.00	2,380,000.00		KALAH-CIDSS Coffee Table Book - Compendium of Success Stories and GPDs CDD and Pagkilos Brochure Printing and Layout of IEC Materials: CFW Compendium of Success Stories and GDPs Printing and Layout of IEC Materials: PMNP Compendium of Success Stories and GDPs
41	Printing Services	PIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	KC-KKB - Tara, Basa Continuing Funds	960,000.00	960,000.00		Printing and Layout of ProtecTeen Session Guides Printing and Layout of ProtecTeen Training Manual Printing and Layout of Home Care Program Manual Printing and Layout of Home Care Learning Materials
42	Printing Services	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	PSIF Combased Current Fund	200,000.00	200,000.00		MTA Blue Cards
43	Printing Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	PSIF-Combased; SOCPEN	1,004,500.00	1,004,500.00		Printing of the Social Work Counseling Service Manual Printing of the ELIPI Manual Printing of Manual of Operation of the Social Pension
44	Publication Services	EPAHP	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 2025	N/A	April 2025	EPAHP NPMO GAA 2025	65,709.00	65,709.00		Publication of the EPAHP Joint Memorandum Circular No. 1 S. 2014 - Official Gazette
45	Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 2025	N/A	April 2025	PSIF-Combased	90,000.00	90,000.00		Publication MC 28, Series of 2024 of the Guidelines of Assessment of Survivor Outcomes Publication of MC 35, Series of 2024 or the Guidelines of PCAR
46	Related and Analogous Services	DMS	No	Public Bidding	March 2025	March 2025	March 2025	April 2025	ICTMS Funds	3,000,000.00		3,000,000.00	Service Provider for the Development, Enhancement and Management of the Ask Angel Artificial Intelligence (AI) Chatbot Service for the Department of Social Welfare and Development (DSWD)
47	Related and Analogous Services	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NRO 2025	637,281.75	637,281.75		Hiring of Hauling Service for the Delivery of Forklift Units from NROC to DSWD Field Offices
48	Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	February 2025	February 2025	February 2025	February 2025	NCA-BMB-B-25-0 001213	9,392,778.76	9,392,778.76		Supply and Delivery of Vacuum-Packed Rice for the Production of Family Food Packs intended for the people affected by disasters



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49	Repair and Maintenance - Building and Grounds	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	878,247.07	878,247.07		Repair and Maintenance - Building and Grounds
50	Repair and Maintenance - ICT Equipment	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	30,461.51	30,461.51		Repair and Maintenance - ICT Equipment
51	Repair and Maintenance - ICT Equipment	PMB-CPO-MTA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF MTA Current Fund	100,000.00	100,000.00		Repair and Maintenance - ICT Equipment
52	Repair and Maintenance - Motor Vehicle	AS-GSD	No	Public Bidding	February 2025	February 2025	February 2025	March 2025	GASS	8,874,000.00	8,874,000.00		Preventive Maintenance of DSWD Vehicles for CY 2025 through Framework Agreement
53	Repair and Maintenance - Motor Vehicle	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	150,000.00	150,000.00		Repair and Maintenance - Motor Vehicle
54	Repair and Maintenance - Motor Vehicle	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	NRO 2025	135,371.00	135,371.00		For replacement of Worn out Pressure Plate, Clutch disc, release bearing, pilot bearing, crank shaft oil seal (rear), including labor and installation (2020 Toyota Hi-Lux-P5P422) 170,000 Kilometer Check-Up, Parts, Materials and including consumables (pressure plate, clutch disc, release bearing, pilot bearing, oil seal, brake pads, brake shoe and rotor disc - 2020 Toyota Hi-Ace Commuter Van (P4W240)
55	Supplies and materials for various OBSUs activities	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	February 2025	GASS	20,000.00	20,000.00		Stage Hall and Lobby Design Materials for the DSWD 74th Anniversary
56	Vehicle Rental	4Ps-NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	4Ps	239,600.00	239,600.00		Bus Rental the Conduct of 4Ps NPMO Year-End Assessment Vehicle Rental for the Training of Trainers for the Promotion of Mental Health for 4Ps Case Workers
57	Venue/Office Rental	PMB-CID	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2025	March 2025	March 2025	PSIF-AICS	20,000,000.00	20,000,000.00		Lease of Real Property for Operations and Office Space of the Crisis Intervention Unit - Central Office
										<b>577,697,345.69</b>	<b>205,806,972.69</b>	<b>371,890,373.00</b>	


Prepared by: 

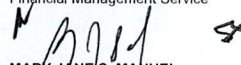
**RAMON M. VILLAREAL, JR.**  
Administrative Officer V  
Bids and Awards Committee Secretariat  
Procurement Management Division  
Administrative Service  
Date Prepared: \_\_\_\_\_

Noted by:

  
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
Director IV, Administrative Service

Certified Appropriate Funds Available:

  
**ATTY. MERIEL P. CASTILLO, CPA**  
Chief Administrative Officer  
Budget Division for Regular Programs  
Financial Management Service

  
**MARY JANE S. MANUEL**  
Officer-in-Charge  
Budget Division for Special Projects  
Financial Management Service

**PMP/4s**  
**TARA, BACA** ✓ **4P** ✓ **Chy**  
**PAG-ADOT** ✓  
**PRINT** - 5

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
Undersecretary and Chairperson,  
Bids and Awards Committee

Approved by:

  
**REX BATCAHAN**  
Secretary, DSWD