

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (APP Non-CSE) No. 5


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Board and Lodging	AS-PMD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2025	April 2025	April 2025	GASS	594,000.00	594,000.00		Board and Lodging for the conduct of DSWD Annual Procurement Conference for Field Offices 2025
2	Board and Lodging	PDPB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	April 2025	May 2025	May 2025	ICTMS	432,000.00	432,000.00		Board and Lodging re: Capability Building Activities for ISO/IEC 27001:2022 Scope Expansion Venue: NCR Date: 1-4 April 2025
3	Board and Lodging	PMB-CID	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2025	October 2025	October 2025	PSIF-AICS	1,224,000.00	1,224,000.00		Palitang Kuro: Board and Lodging Date: September Venue: NCR
4	Board and Lodging	WGP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March to November 2025				WGP Funds - Continuing	5,549,000.00	5,549,000.00		Board and Lodging for various WGP activities
5	Catering Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2025	N/A	July 2025	ICTMS	56,000.00	56,000.00		Procurement of Meals for the conduct of Internal Quality Auditors (IQA) for ISO/IEC 27001:2022
6	Catering Services	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	June 2025	PSIF-AICS	163,800.00	163,800.00		Supply and Delivery of Packed Meals for the conduct of Exploring Innovative Coaching and Mentoring: Adapting to the Emerging Trends of Google Workspace
7	Construction Materials	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	80,000.00	80,000.00		Supplies and Fabrication of Steel Rack Cabinet Supplie and Fabricatom of Glass Board
8	Consultancy Services	OAS-IAASA	No	Public Bidding	March 2025	March 2025	April 2025	April 2025	ICTMS	3,292,276.53		3,292,276.53	Hiring of Consultancy Service for the Development of Violence Against Women and their Children (VAWC) Information and Management System
9	Consultancy Services	4Ps	No	Quality and Cost-Based Selection (QCBS) - WB	March 2025	March 2025	March 2025	March 2025	B-First	27,400,629.28	27,400,629.28		Consultancy for the 4Ps Core System Modernization
10	Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	ICTMS	948,073.14	948,073.14		Procurement of Consultancy Services (Consultancy Firm) for the ISO 27001 Standard Certification Project (Year 2) of the Department of Social Welfare and Development
11	Consultancy Services	WGP	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	March 2025	March 2025	March 2025	WGP Funds - Continuing	875,000.00	875,000.00		Procurement of Consultancy Services for the WGP Second Pilot based on Presidential Directive
12	Consumables and Spare Parts	NRLMB	No	Direct Contracting (Sec. 50)	N/A	February 2025	N/A	March 2025	ICTMS	277,216.00	277,216.00		Procurement of Various ICT Materials and Equipment - Sharp Toner Cartridge MX-315FT
13	Consumables and Spare Parts	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	ICTMS	128,423.90	128,423.90		Procurement of Various ICT Materials and Equipment - HP Toner Cartridge HP CF276XC Procurement of Various of ICT Materials and Equipment - G3010 Printer Ink Cartridge

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14	Consumables and Spare Parts	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	1,335,000.00	1,335,000.00		HP Color Laser Managed MFP E785 Cartridge Toner, W9120MC/W9130MC, Black/Cyan/Magenta/Yellow
15	Forwarding Services	NRLMB	No	Public Bidding	March 2025	March 2025	March 2025	March 2025	GRF 2025	100,000,000.00	100,000,000.00		Hiring of Forwarding Services for Delivery of Food and Non-Food Items - Isla Cargo Warehouse Hiring of Forwarding Services for Delivery of Food and Non-Food Items - Lawang Bato Warehouse
16	Furniture and Fixtures	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	780,000.00	780,000.00		Office Table Mobile Pedestal, Steel Filing Cabinet with 3 Drawers (2 small & 1 big drawer) and Locking system Steel Office Cabinet with Lock, 2 doors
17	ICT Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	ICTMS	50,000.00	50,000.00		Two (2) All in One Printer Color
18	ICT Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	ICTMS	76,114.60	76,114.60		Procurement of Various ICT Materials and Equipment - DSLR Procurement of Various ICT Materials and Equipment - TRIPCD Procurement of Various ICT Materials and Equipment - 2-in-1 Flatbed Scanner and Inkjet Printer
19	ICT Equipment	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	273,000.00	273,000.00		Scanner, scans double-sided color DSLR Camera Smart Television Mobile Phone
20	ICT Supplies and Materials	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	163,000.00	163,000.00		Office Headset / External Storage 1 TB/ Presentation Clicker/ Powered Speakers/ Portable Hard Drive 2 TB/ Wireless Bluetooth Headset/ USB Card Reader
21	Office Appliances	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	WGP Funds - Continuing	91,000.00	91,000.00		Microwave Oven Air Cooler Water Dispenser
22	Other Materials	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	ICTMS	18,000.00	18,000.00		Automatic Electronic Date and Time Stamp Machine
23	Other Materials	KC- NCDDP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	May 2025	PMNP GOP Current	40,000.00	40,000.00		Matress Foam with cover Single Thickness 4"
24	Other Materials	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	690,000.00	690,000.00		Procurement of various Other Materials for the use of Walang Gutom Program
25	Printing Services	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	11,200.00	11,200.00		Printing of GAD Advocacy Materials: Brochures and Pamphlets for the use in the GAD related programs and activities (GAD Corner, Women's Month, adn during the 18-Day Campaign to End VAW etc) Printing of Banners and Tarpulins for the use in the GAD related programs and activities (GAD Corner, Women's Month, adn during the 18-Day Campaign to End VAW etc)

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
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26	Readily available off-the-shelf goods or ordinary/regular equipment	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	55,350.00	55,350.00		Readily available off-the-shelf-goods or ordinary/ regular equipment
27	Repair and Maintenance - Building and Grounds	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	WGP Funds - Continuing	50,000.00	50,000.00		Repair and Maintenance - Office Building
28	Repair and Maintenance - ICT Equipment	AS-OD	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	GASS	300,000.00	300,000.00		Repair and Maintenance - ICT Equipment (KYOCERA)
29	Repair and Maintenance - ICT Equipment	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	100,000.00	100,000.00		Repair and Maintenance - ICT Equipment
30	Repair and Maintenance - ICT Equipment	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	WGP Funds - Continuing	100,000.00	100,000.00		Repair and Maintenance - ICT Equipment
31	Repair and Maintenance - Motor Vehicle	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	WGP Funds - Continuing	100,000.00	100,000.00		Repair and Maintenance - Motor Vehicle
32	Subscription Services	TMS	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	March 2025	March 2025	March 2025	March 2025	SMS Continuing	78,432,463.00	78,432,463.00		Subscription of Broadcasting Services
33	Subscription Services	WGP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	WGP Funds - Continuing	129,888.00	129,888.00		Third Party bot platform subscription Canva (team) Adobe Photoshop FIGMA Click Up Enterprises
34	Supplies and materials for various OBSUs activities	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2025	N/A	May 2025	GASS	8,250.00	8,250.00		Training Materials for the conduct of DSWD Annual Procurement Conference for Field Offices 2025 -sign pen, 0.5, blue -notebook, 80 leaves -ID holder -certificate holder, A4, hardbound
										223,823,684.45	220,531,407.92	3,292,276.53	

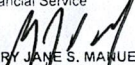
Prepared by:

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Recommending Approval:


MONIRA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD