

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 6

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Board and Lodging	DSWD Academy	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	March 2025	March 2025	March 2025	TAAORSS Continuing	610,000.00	610,000.00		Board and Lodging for the conduct of ASEAN Social Work Consortium Philippines Consultation and Development Workshop
2	Board and Lodging	SLP	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	SLP Fund	1,526,400.00	1,526,400.00		Sustainable Livelihood Program (SLP) 2025 Mid-Year Planning and Assessment Workshop
3	Board and Lodging	TBTP	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	April 2025	May 2025	May 2025	KC-KKB Tara Basa Continuing	1,756,800.00	1,756,800.00		Board and Lodging for the Tara, Basa! Tutoring Program Grievance Orientation and Workshop for Technical Staff (P1,036,800.00) Board and Lodging for the Tara, Basa! Tutoring Program Regional Training of Trainers in the National Capital Region (P720,000.00)
4	Consumables and Spare Parts	PSB	No	Small Value Procurement (Sec. 34)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-Combased	221,820.00	221,820.00		HP W9130MC Black Managed Laser Jet Toner Cartridge for E78523DN (P54,600.00) HP W9131MC Cyan Managed Laser Jet Toner Cartridge for E78523DN (P55,740.00) HP W9132MC Yellow Managed Laser Jet Toner Cartridge for E78523DN (P55,740.00) HP W9130MC Magenta Managed Laser Jet Toner Cartridge for E78523DN (P55,740.00)
5	Consumables and Spare Parts	TBTP	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	KC-KKB Tara Basa Continuing	900,000.00	900,000.00		Supply and Delivery of Toners for Laserjet Printer
6	ICT Equipment	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	TAAORSS Current	999,000.00	999,000.00		Supply and Delivery of 20 units Laptop for DSWD Academy staff
7	ICT Software	ICTMS	No	Competitive Bidding (Sec. 27)	January to July 2025				ICTMS Continuing Fund	115,878,538.54		115,878,538.54	ICT Security Infrastructure Upgrade (Lot 2) (P8,920,010.61) Procurement of Wide Area Network Security Solution for Sub-Regional Offices for FY 2025 (P106,958,527.93)
8	Office Equipment	ICTMS	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	April 2025	April 2025	ICTMS Continuing Fund	2,592,672.00		2,592,672.00	Supply, Delivery and Installation of Airconditioning Unit
9	Office Equipment	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	ICTMS Continuing Fund	264,000.00	100,000.00	164,000.00	Supply and Delivery of Steel Cabinet (P100,000.00) Procurement of 42U Server Rack Cabinet (P164,000.00)
10	Other Materials	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	March 2025	March 2025	March 2025	TAAORSS Current	1,782.00	1,782.00		Other Supplies - Supply and Delivery of Materials for the repair and improvement of waterline
11	Other Materials	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	March 2025	March 2025	QRF 2025	953,544.00	953,544.00		Supply and Delivery of Parts and Consumables of Rice Milling Machine (Prepositioning) (P109,360.00) Supply and Delivery of SMF Battery and forklift Tires (Prepositioning) (P844,184.00)
12	Other Materials	BangUn	No	Competitive Bidding (Sec. 27)	February 2025	February 2025	March 2025	March 2025	2025 BangUn Fund	40,269,029.20	40,269,029.20		Supply and Delivery of Materials for the Preparation of Meals for the Implementation of Direct Nutrition Services of the Bangun Program for CY 2025 (Food)
13	Other Materials	BangUn	No	Competitive Bidding (Sec. 27)	February 2025	February 2025	March 2025	March 2025	2025 BangUn Fund	1,646,680.00	1,646,680.00		Supply and Delivery of Materials for the Preparation of Meals for the Implementation of Direct Nutrition Services of the Bangun Program for CY 2025 (Non-Food)
14	Publication Services	PSB	No	NP - Agency to Agency (Sec. 35.5)	N/A	March 2025	April 2025	April 2025	CRCF	46,119.00	46,119.00		Publication of MC No. 32, series of 2024 or Operational Guidelines for Managing the Movement of Cases of Children to Promote Deinstitutionalization in Residential Care Facilities and Child-Caring Agencies
15	Publication Services	SLP	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	May 2025	SLP Fund	68,811.00	68,811.00		Publication of Memorandum Circular No. 03 Subject: Omnibus Guidelines for the Implementation of the Sustainable Livelihood Program (SLP)
16	Related and Analogous Services	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	March 2025	March 2025	QRF 2025	469,728.00	469,728.00		Hiring of Fumigation Services for the Donated and Procured Rice for CY 2025

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17	Related and Analogous Services	4Ps	No	Small Value Procurement (Sec. 34)	N/A	March 2025	March 2025	March 2025	4Ps	287,730.30	287,730.30		Rental of Lights and Sounds, LED Wall and Stage Design for the conduct of Kick-Off Ceremony of Mobile Phone Drive
18	Related and Analogous Services	OAS-IAASA	No	Small Value Procurement (Sec. 34)	N/A	March 2025	March 2025	March 2025	GASS	80,000.00	80,000.00		Rental of Equipment and Operations of Lights and Sounds and LED Wall for ASEAN Social Work Day 2025
19	Relief Supplies - Food Items	NRLMB	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	March 2025	March 2025	QRF 2025	64,600,000.00	64,600,000.00		Procurement of Instant Soup to be used by the National Resource Operations Center (NROC) in the Production of Family Food Packs for CY 2025 through Framework Agreement
20	Repair and Maintenance - Motor Vehicle	DSWD Academy	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	TAAORSS Current	68,273.00	68,273.00		Repair and Maintenance - vehicle
21	Repair and Maintenance - Motor Vehicle	ICTMS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	ICTMS Continuing Fund	50,000.00	50,000.00		Supply and Delivery of Worn Out Vehicle parts of 2012 Mitsubishi Adventure
22	Repair and Maintenance - Motor Vehicle	Pag-Abot Program	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	KC-KKB Pag-Abot Current	3,000,000.00	3,000,000.00		Repair and Maintenance: Vehicle maintenance, aircon, spare parts and repair shop
23	Repair and Maintenance - Other Machinery and Equipment	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	March 2025	March 2025	QRF 2025	999,927.47	999,927.47		Repair and Maintenance of 5 Dual Vacuum Machines and Transformer Replacement for 3 Tabletops Vacuum Machine (Prepositioning)
24	Subscription Services	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	ICTMS Continuing Fund	200,000.00	200,000.00		Subscription of Communication Platform for Online Meetings and Videoconferencing
25	Subscription Services	4Ps	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	April 2025	April 2025	4Ps	10,304,697.60	10,304,697.60		Subscription for Cloud Hosting of DVS/ Bus Mobile Application and New GRS Application
26	Supplies and materials for various OBSUs activities	SLP	No	Small Value Procurement (Sec. 34)	May to August 2025				SLP Fund	345,000.00	345,000.00		Gawad Sulung 2025 Plaques (P210,000.00) SLP Fan Flyer (Foldable Fan) (P75,000.00) Roll-Up Banner (P60,000.00)
27	Vehicle Rental	4Ps	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	May 2025	4Ps	300,000.00	300,000.00		Vehicle Rental for the conduct of Supervisory Development Course Tracks I-III for Selected 4Ps Technical Staff
28	Vehicle Rental	TBTP	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	May 2025	KC-KKB Tara Basa Continuing	100,000.00	100,000.00		Van Rental for the Tara, Basa! Tutoring Program Grievance Orientation and Workshop for Technical Staff
29	Contingency Fund	TBTP	No	N/A	N/A	N/A	N/A	N/A	KC-KKB Tara Basa Continuing	110,272.00	110,272.00		Contingency Fund
										248,650,824.11	130,015,613.57	118,635,210.54	

Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONE TE A. AGUDO, CESO III
 Director IV, Administrative Service

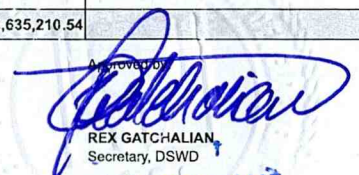
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Service


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects
 Financial Service
 * Charge to KC-KKB TARA, BASA Continuing P 2,867,072.00
 KC-KKB PAG-ABOT CURRENT P 3,000,000.00

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD
 18 MAR 2025

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