


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 7

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Advocacy Materials	TBTP	Yes	Competitive Bidding (Sec. 27)	March 2025	March 2025	March 2025	March 2025	KC-KKB Current	20,575,478.00	20,575,478.00		Purchase of Advocacy Shirts for Tutors and Youth Development Workers
2	Catering Services	4Ps	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	4Ps	197,000.00	197,000.00		Catering / Food Services for the Kick-Off Ceremony of the Mobile Phone Drive
3	Catering Services	PSB	No	Small Value Procurement (Sec. 34)	March to December 2025				PSIF Combased Fund	200,000.00	200,000.00		Food/Meals for Child Development Center and Child Minding Center : 1. Moving Up Ceremony 2. Family Day Celebration 3. UN Celebration 4. Trick or Treat 5. Childrens Month Celebration 6. Christmas Party Celebration
4	Dental Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	GASS	29,368.50	29,368.50		DENTAL SUPPLIES, Non Woven Sponges 2"x2" 4 ply; item # NW-0200 DENTAL SUPPLIES, Paper Towel; multi-colored; thick Class A DENTAL SUPPLIES, Dental Anesthesia 1.8ml/cartridge (50 cartridge/box)
5	Motor Vehicle	DSWD Academy	No	Small Value Procurement (Sec. 34)	February 2025	February 2025	February 2025	February 2025	Training Fund	1,500,000.00		1,500,000.00	Supply and Delivery of 1 unit Vehicle
6	Motor Vehicle - Parts and Accessories	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	NRO 2025	157,824.30	157,824.30		Supply, Delivery and Installation of Reach Truck Tires
7	Office Equipment	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	GASS	496,000.00		496,000.00	Acquisition of Mobile File Compactor for 201 Files Storage
8	Office Equipment	NRLMB	No	Small Value Procurement (Sec. 34)	March 2025	March 2025	March 2025	March 2025	QRF 2025	398,451.50	398,451.50		Procurement of Warehouse and Production Supplies and Equipment for Lawang Bato, Valenzuela City Warehouse - AIR COOLER (Prepositioning)
9	Other Materials	NRLMB	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	March 2025	March 2025	QRF 2025	7,267,974.00	7,267,974.00		Procurement of Warehouse and Production Supplies and Equipment for Lawang Bato, Valenzuela City Warehouse - PLASTIC PALLET (Prepositioning)
10	Other Materials	NRLMB	No	Small Value Procurement (Sec. 34)	March 2025	March 2025	March 2025	March 2025	QRF 2025	1,033,573.45	1,033,573.45		Procurement of Warehouse and Production Supplies and Equipment for Lawang Bato, Valenzuela City Warehouse: -FOOT/PEDAL IMPULSE SEALER (Prepositioning) -HAND PALLET TRUCK (Prepositioning) -WEIGHING SCALE (Prepositioning) -PRODUCTION TABLE (Prepositioning)
11	Other Materials	OAS-IAASA	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	GASS	20,360.00	20,360.00		Lei Garland and Other Stage Hall, Lobby Design
12	Printing Services	DRMB	Yes	Competitive Bidding (Sec. 27)	May 2025	May 2025	June 2025	June 2025	QRF 2025	6,386,400.00	6,386,400.00		Printing and Delivery of DSWD Evacuation Center Signages Printing and Delivery of Evacuation Center Referral Pathway Printing and Delivery of Evacuation Center Information Board (Tarpaulin)
13	Printing Services	TBTP	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	KC-KKB Current	1,000,000.00	1,000,000.00		Printing of Tara, Basa Forms through Framework Agreement for the Implementation of Tara, Basa! Tutoring Program CY 2025

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14	Related and Analogous Services	OAS-IAASA	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	GASS	162,055.00	162,055.00		Rental of Equipment and Operations of Lights and Sounds and LED Wall for ASEAN Social Work Day 2025
15	Repair and Maintenance - Other Machinery and Equipment	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	QRF 2025	1,003,250.36	1,003,250.36		Repair and Maintenance of 5 Dual Vacuum Machines and Transformer Replacement for 3 Tabletop Vacuum Machine (Prepositioning)
16	Venue and Meals	PSB	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	April 2025	May 2025	May 2025	UNICEF-ICHARM Project Fund	326,333.40	326,333.40		Venue Rental with Meals (Function Room) for 65 pax for Consultation Meeting for the Multi-Year Strategic Planning for Online Sexual Abuse or Exploitation of Children (OSAEC)
17	Contingency Fund	TBTP	No	N/A	N/A	N/A	N/A	N/A	KC-KKB Current	863,019.12	863,019.12		Contingency Fund
										41,617,087.63	39,621,087.63	1,996,000.00	

Prepared by:



RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Appropriate Funds Available:

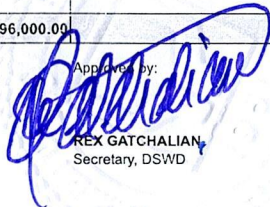

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