

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 8

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	Construction Materials	PDPB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	PDPB Continuing	26,287.74	26,287.74		Supply and Delivery of Materials for the Fabrication of Filing Cabinet at Rooms 205-208 Director's Room	
2	Consultancy Services	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	April 2025	GASS	1,070,000.00	1,070,000.00		Service Provider for the conduct of Development/Enhancement of DSWD Competency Models - Consultancy Services Phase 3	
3	Consumables and Spare Parts	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	May 2025	ICTMS	510,150.00	510,150.00		Purchase of Fifty-Seven (57) Matica Technologies EDIsecure MC310 YMCKO Color Ribbon 250/roll	
4	Consumables and Spare Parts	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	ICTMS	434,585.04	434,585.04		Procurement of Various ICT Materials and Equipment - SHARP Toner Cartridge MX-315FT Procurement of Various ICT Materials and Equipment - HP Toner Cartridge HP CF276XC Procurement of Various ICT Materials and Equipment - G3010 Printer Ink Cartridge Procurement of Various ICT Materials and Equipment - 2-in-1 Flatbed Scanner and Inkjet Printer	
5	Consumables and Spare Parts	OUS-Innovations	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	KC-KKB Pag-Abot Fund	528,000.00	528,000.00		Toner for Laser Printer Canon MF643Cdw	
6	ICT Equipment	DMS	No	NP - Two Failed Biddings (Sec. 35.1)	N/A	March 2025	N/A	April 2025	ICTMS Continuing	7,197,740.00		7,197,740.00	Procurement of DSWD Media Production Equipment	
7	ICT Equipment	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	ICTMS	43,264.46	43,264.46		Procurement of Various ICT Materials and Equipment - DSLR	
8	ICT Equipment	OUS-Innovations	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	KC-KKB Pag-Abot Fund	477,545.00	477,545.00		Desktop Body Camera Digital Camera / DSLR	
9	ICT Supplies and Materials	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	ICTMS	3,905.00	3,905.00		Procurement of Various ICT Materials and Equipment - Tripod	
10	ICT Supplies and Materials	OUS-Innovations	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	KC-KKB Pag-Abot Fund	253,000.00	253,000.00		Web Cam with Stand 21 inches LCD Monitor for Dual Screen Digital Voice Recorded (Lapel) Portable Hard Drive (2TB)	
11	Office Appliances	OUS-Innovations	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	KC-KKB Pag-Abot Fund	108,330.00	108,330.00		Digital Display LED Clocks Washing Machine	
12	Office Appliances	Pag-Abot	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	Pag-Abot Current Fund	26,386.80	26,386.80		Supply and Delivery of Industrial Rice Cooker	
13	Other Materials	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	TAAORSS Fund	41,745.00	41,745.00		Supply and Delivery of Materials for the Department of Social Welfare and Development Academy (DSWD Academy) Entrance Canopy customized flagettes/banderitas	
14	Other Materials	Pag-Abot	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	KC-KKB Pag-Abot Continuing	192,774.78	192,774.78		Disposable Kitchen and Eating Utensils (Spork, bowl, cups, plates)	
15	Other Materials	4Ps-NPMO	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	April 2025	April 2025	4Ps	53,597,391.58	53,597,391.58		Supply and Delivery of the Family Development Session (FDS) Kits for the City/Municipal Links to DSWD Field Offices	
16	Other Materials	STB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	STB Funds	60,000.00	60,000.00		Canopy Tent 3mx3m	

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17	Other Materials	OAS-IAASA	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	GASS	7,360.00	7,360.00		Lei Garland and Other Stage Hall, Lobby Design
18	Printing Services	OAS-IAASA	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	GASS	13,000.00	13,000.00		Printing of booklet of Regional Guidance for ASEAN Member States on the Role of Social Workforce in Disastere Risk Reduction and Climate Resilience
19	Relief Supplies - Food Items	NRLMB	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	April 2025	April 2025	QRF 2025	605,523,600.00	605,523,600.00		Procurement of Commercial Rice for the Production of Family Food Packs at the Visayas Disaster Resource Center (VDRC) through Framework Agreement
20	Supplies and materials for various OBSUs activities	OUS-Innovations	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	KC-KKB Pag-Abot Continuing	51,591.60	51,591.60		Printing of Sintra Boards
21	Venue/Office Rental	PMB-CID	No	Competitive Bidding (Sec. 27)	March 2025	March 2025	April 2025	April 2025	PSIF-AICS	37,000,000.00	37,000,000.00		Lease of Real Property for Operations and Office Space of the Crisis Intervention Unit - Central Office
										707,166,657.00	699,968,917.00	7,197,740.00	

Prepared by:

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Date Prepared: _____

Noted by:

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Certified Appropriate Funds Available:


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Recommending Approval:

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Undersecretary and Chairperson,
Bids and Awards Committee

Approved by:

REX GATCHALIAN,
Secretary, DSWD


MARY JANE S. MANUEL
Chief Administrative Officer
Budget Division for Special Projects
Financial Service

CHARGE - TO KC-KKB PAG-ABOT - CONTINUING
FOR Framework Agreement Project (Line Item No-19)
Per GPPB No. 27-2019: For purposes of the Certificate of Availability of Funds Requirement, it shall be issued only every Call-Off subject to existing auditing and budgeting rules and regulations.
This is in consideration to the option granted to the Procuring Entity to either place an order for any of the goods or services identified in the Framework Agreement List or not buy at all. 

Charge - PPC #53,597,391.58 - subject for approval of FY2025 WFO
