

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 9


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Board and Lodging	DMS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	SMS Continuing	1,578,000.00	1,578,000.00		National Information Officers Conference CY 2025
2	Board and Lodging	STB	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	April 2025	May 2025	May 2025	STB Current Funds	466,500.00	466,500.00		Board and Lodging for the Pamilya sa Bagong Pilipinas Writeshop Team and Participants
3	Board and Lodging	SB	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	March 2025	April 2025	April 2025	SB; SB Continuing; SWIDB	1,482,166.15	1,482,166.15		Board and Lodging for the conduct of Case Management Training and workshop on the Development of the Manual of Operations (MOO) for the Social work Agencies (SWAs) <i>(Fund: SB=800,000.00; SB Cont.=311,406.15; SWIDB=370,760.00)</i>
4	Board and Lodging	WG-NPMO	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	April 2025	April 2025	April 2025	Food Stamp	180,000.00	180,000.00		Orientation on Effective Communication and Messaging
5	Catering Services	PDPB	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	PDPB; GASS	71,000.00	71,000.00		1st Planning and Budget Steering Committee (PBSC) Meeting (Packed Meals) <i>(Fund: PDPB= 49,300.00; GASS= 21,700.00)</i>
6	Catering Services	TBTP	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	KC-KKB Current Funds; KC-KKB Continuing Funds	5,907,200.00	5,907,200.00		Meals for the conduct of Community Assemblies Supply and Delivery of Packed Meals for the conduct of Capability Building for Tutors in NCR for Tara, Basa! Tutoring Program CY 2025 Supply and Delivery of Packed Meals for the conduct of Capability Building for Youth Development Workers in NCR for Tara, Basa! Tutoring Program CY 2025
7	Consultancy Services	4Ps	No	Direct Selection (WB)	N/A	April 2025	N/A	May 2025	B-First Continuing	1,970,039.47	1,970,039.47		Consultant for the Curriculum Development aligned with the Enhanced Family Development Session Seven Year Transformative Learning Path (FDS 7YTLP)
8	Consumables and Spare Parts	NRLMB	No	Direct Contracting (Sec. 31)	N/A	March 2025	N/A	April 2025	ICTMS	372,509.00	372,509.00		Procurement of Various ICT Materials and Equipment - SHARP Toner Cartridge MX-315FT
9	Consumables and Spare Parts	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	ICTMS; QRF 2025	215,818.00	215,818.00		Procurement of Various ICT Materials and Equipment - HP Toner Cartridge HP CF276XC Supply and Delivery of Parts and Consumables of Rice Milling Machine (Prepositioning)
10	Electrical Materials	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	ICTMS Funds	40,619.46	40,619.46		Supply and Delivery of Materials of Electrical Tools for ICTMS Supply and Delivery of Electrical Supply for ICTMS Supply and Delivery of Various Electrical Materials for the Installation of Power Supply for the WIFI PProject at NROC, Pasay City
11	ICT Equipment	AS-PSAMD	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	ICTMS Continuing Funds	148,880.00		148,880.00	Supply and Delivery of Multifunction Copier
12	ICT Equipment	DMS	No	NP - Two Failed Biddings (Sec. 35.1)	N/A	March 2025	N/A	April 2025	ICTMS Continuing Fund; ICTMS Current	7,197,740.00	1,812,564.09	5,385,175.91	Procurement of DSWD Media Production Equipment Procurement of DSWD Media Production Equipment
13	ICT Equipment	ICTMS	No	Competitive Bidding (Sec. 27)	July 2025	July 2025	July 2025	July 2025	ICTMS Funds	3,597,837.19		3,597,837.19	Supply and Delivery of Laptops for DSWD Central Office
14	ICT Equipment	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	ICTMS Funds	150,000.00	150,000.00		Supply and Delivery of Portable Dual Laptop Monitor for DSWD Central Office
15	ICT Equipment	OAS-Strategic Communications	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	GASS	37,500.00	37,500.00		Supply and Delivery of Mobile / Portable Printer Supply and Delivery of Electronic Handheld Label Maker / Printer
16	ICT Software	ICTMS	No	Competitive Bidding (Sec. 27)	July 2025	July 2025	July 2025	July 2025	ICTMS Funds	100,000,000.00		100,000,000.00	Datacenter Upgrade for DSWD Field Offices for FY 2025 Procurement of Wide Area Network Security Solution for Sub-Regional Offices

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17	ICT Supplies and Materials	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	ICTMS Funds	184,737.13	184,737.13		Supply and Delivery of Materials for Plastering of Perimeter Fence of ICTMS Modular Data Center Supply and Delivery of Materials for Gravel Bedding Acquisition of Network UTP Cable Supply and Delivery of Materials for the Installation of Power Supply for the Data Cabinet Supply and Delivery of Materials for the Replacement of Dilapidated Unit at ICT Panel Board for UPS
18	Infrastructure	TBTP	No	Competitive Bidding (Sec. 27)	April 2025	April 2025	April 2025	April 2025	KC-KKB Continuing Fund	3,396,466.17	3,396,466.17		Repair and Improvement of Tara, Basa! Learning Hub
19	Motor Vehicle - Parts and Accessories	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	QRF 2025	844,183.72	844,183.72		Supply and Delivery of SMF Battery and Forklift Tires (Prepositioning)
20	Other Materials	OAS-Strategic Communications	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	GASS	119,888.00	119,888.00		Supply and Delivery of Acrylic Podium Supply and Delivery of 3TI IEC Materials -Pull-up banners and tarpaulin -Desk stand and signage -Service provider/ Courier service for delivery to FOs
21	Other Materials	STB	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	STB Current Funds	19,426.00	19,426.00		Supply and Delivery of Plumbing Materials for the STB Bureau Director's Office
22	Printing Services	PSB-OPU	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	SocPen	270,000.00	270,000.00		Printing and Publication of the Manual of Operations of the Social Pension
23	Related and Analogous Services	SB	No	Small Value Procurement (Sec. 34)	N/A	February 2025	N/A	February 2025	SB	120,000.00	120,000.00		Sound System & Lights Rental with LED Wall with Teleprompter Events Communication Set for the Launching of HELPS
24	Repair and Maintenance - Building and Grounds	OUS-DRMG	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	88,296.00	88,296.00		Repair and Maintenance - Building
25	Repair and Maintenance - Furniture and Fixtures	OAS-Strategic Communications	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	70,612.00	70,612.00		Repair and Maintenance - Furniture and Fixtures
26	Repair and Maintenance - ICT Equipment	FS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	40,707.54	40,707.54		Repair and Maintenance - ICT Equipment
27	Repair and Maintenance - ICT Equipment	ICTMS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	ICTMS Funds	300,000.00	300,000.00		Repair and Maintenance of ICT Equipment
28	Repair and Maintenance - Other Machinery and Equipment	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	QRF 2025	1,003,250.36	1,003,250.36		Repair and Maintenance of 5 Dual Vacuum Machines and Transformer Replacement for 3 Tabletops Vacuum Machine (Prepositioning)
29	Subscription Services	ICTMS	No	Competitive Bidding (Sec. 27)	April 2025	April 2025	April 2025	April 2025	ICTMS Funds	11,444,229.19	11,444,229.19		Subscription to Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center for FY 2025 (Lot 2 Secondary Internet)
30	Supplies and materials for various OBSUs activities	SB	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	April 2025	SB; SWIDB	36,400.00	36,400.00		Training Materials for the Conduct of Case Management Training and workshop on the development of the Manual of Operations (MOO) for the Social Work Agencies (SWAs) Training Materials for the Conduct of Case Management Training and workshop on the development of the Manual of Operations (MOO) for the Social Work Agencies (SWAs) Hi-Tecpoint V10 Grip Sign Pen Set Blue

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31	Supplies and materials for various OBSUs activities	WG-NPMO	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	May 2025	Food Stamp	20,000.00	20,000.00		Training Supplies for the Orientation on Effective Communication and Messaging Training Supplies for the Strengthening Program Capacity for Grievance Resolution, Case Management, and Technology Integration in the Walang Gutom Program
32	Contingency Fund	TBTP	No						KC-KKB Current Funds; KC-KKB Continuing Funds	372,146.65	372,146.65		Contingency Fund (4% of MOOE) <i>(Fund: Current= 80,000.00; Continuing= 292,146.65)</i>
										141,746,152.03	32,614,258.93	109,131,893.10	

Prepared by:

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Bids and Awards Committee Secretariat
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Date Prepared: _____

Noted by:

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Approved by:

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