

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2025-03-0006
Dated : MARCH 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : **RA 12116 Regular CURRENT APPROPRIATION**

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102130-01	Overtime Pay	2,412,405.04
			50104990-99	Other Personnel Benefits	3,219,000.00
			TOTAL		5,631,405.04
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	PS	50102130-01	Overtime Pay	3,153.87
			50104990-99	Other Personnel Benefits	95,000.00
			TOTAL		98,153.87
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50103040-01	Employees Compensation Insurance Premiums	84,463.76
			50104990-99	Other Personnel Benefits	113,000.00
			TOTAL		197,463.76
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50102130-01	Overtime Pay	68,821.00
			50104990-99	Other Personnel Benefits	130,000.00
			TOTAL		198,821.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50102070-05	Magna Carta for Public Social Workers- Quarters Allowance	3,875,000.00
			50102130-01	Overtime Pay	36,176.74
			50104990-99	Other Personnel Benefits	189,000.00
			TOTAL		4,100,176.74
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50102130-01	Overtime Pay	12,895.08
			50104990-99	Other Personnel Benefits	401,000.00
			TOTAL		413,895.08
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (CR)	0100000 Central Office	PS	50102130-01	Overtime Pay	45,185.22
			50104990-99	Other Personnel Benefits	240,000.00
			TOTAL		285,185.22
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	28,000.00
			50104990-99	Other Personnel Benefits	151,000.00
			TOTAL		179,000.00
GRAND TOTAL					11,104,100.71

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(5,631,405.04)
				TOTAL	(5,631,405.04)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(98,153.87)
				TOTAL	(98,153.87)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(197,463.76)
				TOTAL	(197,463.76)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(198,821.00)
				TOTAL	(198,821.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101010-01 50102110-06	Salaries and Wages - Regular Magna Carta for Public Social Workers- Hazard Pay	(225,176.74) (3,875,000.00)
				TOTAL	(4,100,176.74)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(413,895.08)
				TOTAL	(413,895.08)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(285,185.22)
				TOTAL	(285,185.22)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(179,000.00)
				TOTAL	(179,000.00)
				GRAND TOTAL	(11,104,100.71)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, General Administration and
Support Services Group

Recommended by:

[Signature] 4/23/25
KEISHA M. NGUYEN 3-041810
Officer-in-Charge, Financial Service 3-2025

Approved by:

[Signature]
REX GATCHALIAN
Secretary

10 2 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0035

Dated : MARCH 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : **RA 12116 Regular CURRENT APPROPRIATION**

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50299050-04	Rents - Equipment	154,952.00
				TOTAL	154,952.00
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	1,500,000.00
				TOTAL	1,500,000.00
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50299010-00	Advertising Expense	55,530.00
				TOTAL	55,530.00
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	255,506.29
			50215020-00	Fidelity Bond Premiums	235,248.00
				TOTAL	490,754.29
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50212030-00	Security Services	6,128,388.40
				TOTAL	6,128,388.40
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50202010-02	Training Expenses	1,802,965.00
				TOTAL	1,802,965.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	70,711.52
			50203210-03	SE-ICT Equipment	669,590.00
			50205010-00	Postage and Deliveries	13,750.00
			50205030-00	Internet expenses	20,938.73
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	1,166.66
			50212990-00	Other General Services	2,544.20
			50213040-01	RM - Buildings	17,000.00
			50213060-01	RM - Motor Vehicle	260.00
			50215020-00	Fidelity Bond Premiums	1,113,654.78
			50216010-00	Labor and Wages	407,290.65
			50299050-03	Rents - Motor Vehicles	2,009,100.64

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50299050-04	Rents - Equipment	923,400.00
				TOTAL	5,249,407.18
320104200002000	0100000	MOOE	50299990-99	Other MOOE	10,000.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office			TOTAL	10,000.00
320105100002000	0100000	MOOE	50203010-02	Office Supplies Expenses	145.00
Services to Displaced Persons (Deportees)	Central Office		50203990-00	Other Supplies Expenses	4,325.50
			50212020-00	Janitorial Services	901,466.65
			50212030-00	Security Services	1,290,885.47
				TOTAL	2,196,822.62
330100100001000	0100000	MOOE	50205030-00	Internet expenses	29,879.76
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50213040-01	RM - Buildings	1,454,671.00
			50215020-00	Fidelity Bond Premiums	117,500.00
			50299050-02	Rents - Land	89,500.00
				TOTAL	1,691,550.76
330100100002000	0100000	MOOE	50299990-99	Other MOOE	150,000.00
National Resource Operation (NRO)	Central Office			TOTAL	150,000.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	210,000.00
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	5,000,000.00
			50299050-01	Rents - Buildings & Structures	20,000,000.00
			50299990-99	Other MOOE	1.00
				TOTAL	25,210,001.00
320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	61,978,400.00
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office		50203010-02	Office Supplies Expenses	84,790,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	8,000,000.00
			50203210-02	SE-Office Equipment	210,000.00
			50211990-00	Other Professional Services	431,134,140.00
			50215020-00	Fidelity Bond Premiums	14,231,250.00
			50299030-00	Representation Expenses	16,000,000.00
			50299050-01	Rents - Buildings & Structures	1,005,000.00
			50299050-03	Rents - Motor Vehicles	50,880,000.00
			50299990-99	Other MOOE	313,837,800.00
				TOTAL	982,066,590.00
350100100002000	0100000	MOOE	50206010-01	Awards/Rewards Expense	270,000.00
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	270,000.00
				GRAND TOTAL	1,026,976,961.25

SOURCE ITEMS (FROM) (NEGATIVE)

100000100001000	0100000	MOOE	50299990-99	Other MOOE	(154,952.00)
General Management and Supervision (GASS)	Central Office			TOTAL	(154,952.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(1,500,000.00)
				TOTAL	(1,500,000.00)
200000100005000 Enhanced Partnership Against Terrorism (EPAT)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(22,000.00)
			50299990-99	Other MOOE	(33,530.00)
				TOTAL	(55,530.00)
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local #N/A	(490,754.29)
				TOTAL	(490,754.29)
320101100001000 Services for Residential and Center- Based Clients (CRCF)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(6,128,388.40)
				TOTAL	(6,128,388.40)
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50299220-00	Bank Transaction fee	(1,802,965.00)
				TOTAL	(1,802,965.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(5,249,407.18)
				TOTAL	(5,249,407.18)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(10,000.00)
				TOTAL	(10,000.00)
320105100002000 Services to Displaced Perssons (Deportees)	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(1,557,586.37)
			50299990-99	Other MOOE	(639,236.25)
				TOTAL	(2,196,822.62)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(995,550.76)
			50299050-01	Rents - Buildings & Structures	(600,000.00)
			50299070-99	Subscription Expenses-Other	(60,000.00)
			50299990-99	Other MOOE	(36,000.00)
				TOTAL	(1,691,550.76)
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50203210-99	SE-Other Machinery Equipment	(150,000.00)
				TOTAL	(150,000.00)
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(25,210,001.00)
				TOTAL	(25,210,001.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200006000 Ayuda sa Kapos ang Kita Program (AKAP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(982,066,590.00)
TOTAL					(982,066,590.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50206010-02	Rewards & Incentives	(270,000.00)
TOTAL					(270,000.00)
GRAND TOTAL					(1,026,976,961.25)

Prepared by:

MC
ATTY. MERIEL P. CASTILLO
Chief, Budget Division-Regular Program

Recommended by:

ED
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, General Administration and
Support Services Group

Recommended by:

KE
KEISHA M. NGUYEN S-03 1810
S-2025
Officer-In-Charge, Financial Service

Approved by:

RG
REX GATCHALIAN

Secretary

02 MAY 2025

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0048
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty	0100000 Central Office	MOOE	50210030-00	Extraordinary & Miscellaneous Expenses	22,600.00
				TOTAL	22,600.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299070-99	Subscription Expenses - Other	(22,600.00)
				TOTAL	(22,600.00)

Prepared by:


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FS

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Certified by:


KESHAM N. NGUYEN S-041810
 Officer-In-Charge, Financial Service S. 2025

Approved by:


REX GATCHALIAN
 Secretary
02 MAY 2025

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0036

Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211990 00	Other Professional Services	71,572.28
TOTAL					<u>71,572.28</u>


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(71,572.28)
TOTAL					<u>(71,572.28)</u>

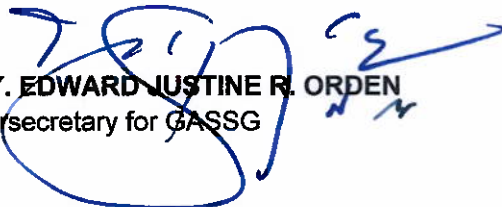
Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN S.O. 1810
 Officer-in-Charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


REX GATCHALIAN
 Secretary
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0037
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50203210 02	S.E Office Equipment	487,500.00
			50203220 01	S.E Furniture & Fixtures	425,000.00
			50204020 00	Electricity Expenses	254,050.96
			50205010 00	Postage and Deliveries	6,081.71
			50205020 02	Telephone Expenses-Landline	43,132.00
			50212030 00	Security Services	115,206.50
			50299050 01	Rents - Buildings & Structures	369,500.00
			50299050 04	Rents - Equipment (ICT Equipment)	48,000.00
			50299990 99	Other MOOE	252,208.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50299030 00	Representation Expenses	(2,000,679.17)
TOTAL				(2,000,679.17)	

Prepared by:

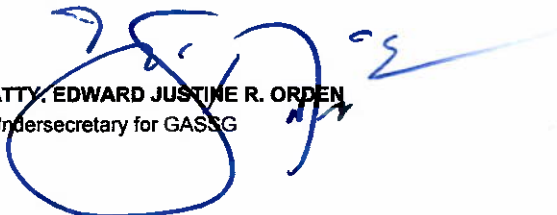
Certified by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects


KEISHA M. NGUYEN S.O# 1810
 Officer-in-Charge, Financial Service S. 2025

Recommended by:

Approved by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG


REX GATCHALIAN
 Secretary
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2025-03-0038
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104200008000 Pagabot Program	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	435,328.69
			50202010	02	Training Expenses (ICT Training Expenses)	2,489,600.00
			50203010	02	Office Supplies Expenses (ICT Office Supplies)	270,000.00
			50203090	00	Gasoline, Oil and Lubricants Expenses	1,429,561.79
			50203210	02	S.E Office Equipment	42,500.00
			50203210	03	S.E ICT Equipment	1,398,497.00
			50203210	99	S.E Other Machinery Equipment	80,000.00
			50203220	01	S.E Furniture & Fixtures	124,000.00
			50204010	00	Water Expenses	72,000.00
			50204020	00	Electricity Expenses	450,000.00
			50212020	00	Janitorial Services	221,453.00
			50212030	00	Security Services	200,000.00
			50213040	01	RM - Buildings	1,100,000.00
			50215020	00	Fidelity Bond Premiums	30,000.00
			50299020	00	Printing & Publication Expenses	184,929.60
			50299030	00	Representation Expenses	252,527.31
			50299050	03	Rents - Motor Vehicles	592,400.00
			TOTAL			

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104200008000 Pagabot Program	100000 Central Office	MOOE	50214990	00	Subsidies - Others	(9,372,797.39)
TOTAL					(9,372,797.39)	


Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN S.O#1810
 Officer-in-Charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


REX GATCHALIAN
 Secretary

02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0039
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE
 DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50203210 02	S.E Office Equipment	75,300.00
			50205020 02	Telephone Expenses-Landline	2,820.30
			50299030 00	Representation Expenses	53,600.00
			50299990 99	Other MOOE	50,000.00
TOTAL					181,720.30

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50211990 00	Other Professional Services	(181,720.30)
TOTAL					(181,720.30)

Prepared by:


 MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


 KEISHA M. NGUYEN S-D #187D
 Officer-in-Charge, Financial Service S-202J

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


 REX GATCHALIAN
 Secretary

02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0040

Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200005000 Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current	100000 Central Office	MOOE	50203090 00	Gasoline, Oil and Lubricants Expenses	79,200.00
			50299990 99	Other MOOE	11,874.00
TOTAL					91,074.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200005000 Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current	100000 Central Office	MOOE	50205020 01	Telephone Expenses-Mobile	(91,074.00)
TOTAL					(91,074.00)

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Certified by:


KRISHA M. NGUYEN S.O. # 1870
 Officer-In-charge, Financial Service S. 2025

Approved by:


REX GATCHALIAN
 Secretary

02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034

Dated : March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration Support Services	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	30,587.00
			50205010-00	Postage and Deliveries	2,598.00
			50299030-00	Representation Expenses	4,800.00
			TOTAL		37,985.00
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	76,222.24
			50202010-02	Training Expenses	34,997.80
			50205020-01	Telephone Expenses-Mobile	24,602.28
			50211990-00	Other Professional Services	130,433.87
			50215020-00	Fidelity Bond Premiums	52,500.00
			50299030-00	Representation Expenses	17,020.00
TOTAL		335,776.19			
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50211990-00	Other Professional Services	1,556,134.83
			TOTAL		1,556,134.83
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	39,028.00
			50202010-02	Training Expenses	59,520.00
			50299990-99	Other MOOE	105,000.00
			TOTAL		203,548.00
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50299030-00	Representation Expenses	3,000.00
			TOTAL		3,000.00
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50299050-01	Rents - Buildings & Structures	695,050.93
			TOTAL		695,050.93
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	197,130.88
			TOTAL		197,130.88
330100100002000 National Resource Operation	0100000 Central Office	MOOE	50204010-00	Water Expenses	147,587.43
			TOTAL		147,587.43
330100200002000 PAyapa at MAsaganang PamayaNAn LGU Led Program	0100000 Central Office	MOOE	50299030-00	Representation Expenses	380,000.00
			TOTAL		380,000.00
350100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,938.80
			50202010-02	Training Expenses	28,938.00
			TOTAL		31,876.80

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034

Dated : March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50202010-02	Training Expenses	462,064.00	
			TOTAL			462,064.00
			GRAND TOTAL			4,050,154.06

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration Support Services	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(2,963.63)
			50213050-01	RM - Machinery	(30,221.37)
			50299050-03	Rents - Motor Vehicles	(4,800.00)
			TOTAL	(37,985.00)	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000	MOOE	50299070-00	Subscription Expenses	(335,776.19)
			TOTAL		
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(1,556,134.83)
			TOTAL		
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(203,548.00)
			TOTAL		
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(3,000.00)
			TOTAL		
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50299220-00	Bank Transaction Fee	(695,050.93)
			TOTAL		
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(197,130.88)
			TOTAL		
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(32,155.04)
			50211990-00	Other Professional Services	(115,432.39)
			TOTAL		

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-0033

Dated : March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202010-02	Training Expenses	53,382.20
			50213060-01	RM - Motor Vehicle	1,390.00
			TOTAL		54,772.20
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	350,804.36
			50202010-02	Training Expenses	11,000.00
			50203210-02	SE-Office Equipment	86,300.00
			50203210-03	SE-ICT Equipment	52,300.00
			50203220-01	SE-Furniture & Fixtures	672,500.00
			50205030-00	Internet expenses	1,617,385.57
			50213050-99	RM - Other Machinery and Equipment	23,790.00
			50299030-00	Representation Expenses	134,800.00
50299990-99	Other MOOE	40,000.00			
TOTAL		2,988,879.93			
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	2,749,071.90
			50214990-00	Subsidies - Others	10,000,000.00
			50215020-00	Fidelity Bond Premiums	112,500.00
TOTAL		12,861,571.90			
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	67,885.00
			50205020-02	Telephone Expenses-Landline	13,038.84
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	8,000.00
			50211990-00	Other Professional Services	59,232.00
			50299990-99	Other MOOE	414,540.00
TOTAL		562,695.84			
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	421,073.81
			50211990-00	Other Professional Services	29,308.72
TOTAL		450,382.53			
320104100003000 Assistance to Persons with Disability (PWD)	0100000 Central Office	MOOE	50299990-99	Other MOOE	28,507.50
TOTAL		28,507.50			
320105100002000 Services to Displaced Persons (Deportees)	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	150,840.05
			50211990-00	Other Professional Services	1,376,136.74
			50214990-00	Subsidies - Others	128,000.00
TOTAL		1,654,976.79			

330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000	MOOE	50201010-00	Travel Expenses-Local	199,400.52
	Central Office		50211990-00	Other Professional Services	469,868.31
				TOTAL	669,268.83
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000	MOOE	50211990-00	Other Professional Services	341,820.00
	Central Office				
				TOTAL	341,820.00
350100100001000 Provision of technical/advisory assistance and other related support services	0100000	MOOE	50211990-00	Other Professional Services	484,647.00
	Central Office				
				TOTAL	484,647.00
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000	MOOE	50201010-00	Travel Expenses-Local	236,475.24
	Central Office				
				TOTAL	236,475.24
330100200002000 PAMANA LGU Led	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	485,141.78
			50203090-00	Gasoline, Oil and Lubricants Expenses	19,787.89
			50211990-00	Other Professional Services	121,142.27
			50299030-00	Representation Expenses	49,300.00
			50299050-01	Rents - Buildings & Structures	137,600.00
			50299990-99	Other MOOE	50,000.00
			TOTAL	862,971.94	
330100100003000 SARO NO. BMB-B-24-0000652	0100000	MOOE	50201010-00	Travel Expenses-Local	128,810.00
	Central Office				
				TOTAL	128,810.00
				GRAND TOTAL	21,325,779.70

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(53,382.20)
			50203010-02	Office Supplies Expenses	(1,390.00)
				TOTAL	(54,772.20)
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(1,572,084.12)
			50213040-01	RM - Buildings	(1,416,795.81)
				TOTAL	(2,988,879.93)
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(6,404,049.67)
			50202010-02	Training Expenses	(1,654,646.00)
			50203010-02	Office Supplies Expenses	(2,110,636.00)
			50215030-00	Insurance Expenses	(156,000.00)
			50299010-00	Advertising Expense	(45,494.40)
			50299030-00	Representation Expenses	(280,542.88)
			50299050-01	Rents - Buildings & Structures	(2,000,000.00)
			50299050-03	Rents - Motor Vehicles	(210,202.95)
	TOTAL	(12,861,571.90)			

320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000	MOOE	50203050-00	Food Supplies Expenses	(562,695.54)
	Central Office		50299020-00	Printing & Publication Expenses	(0.30)
TOTAL					(562,695.84)
320102100001000 Supplementary Feeding Program (SFP)	0100000	MOOE	50201010-00	Travel Expenses-Local	(18,932.55)
	Central Office		50203010-02	Office Supplies Expenses	(144,268.00)
			50203210-02	SE-Office Equipment	(17,600.00)
			50203210-03	SE-ICT Equipment	(169,785.00)
			50206020-00	Prizes	(99,796.98)
TOTAL					(450,382.53)
320104100003000 Assistance to Persons with Disability (PWD)	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,495.00)
	Central Office		50202010-02	Training Expenses	(26,012.50)
TOTAL					(28,507.50)
320105100002000 Services to Displaced Persons (Deportees)	0100000	MOOE	50212020-00	Janitorial Services	(105,737.37)
	Central Office		50212030-00	Security Services	(1,549,239.42)
TOTAL					(1,654,976.79)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000	MOOE	50202010-02	Training Expenses	(253,994.74)
	Central Office		50203010-02	Office Supplies Expenses	(20,630.25)
			50203210-03	SE-ICT Equipment	(40,328.20)
			50205030-00	Internet expenses	(21,666.60)
			50212030-00	Security Services	(9,933.24)
			50213050-99	RM - Other Machinery and Equipment	(22,100.00)
			50213060-01	RM - Motor Vehicle	(6,886.90)
			50299020-00	Printing & Publication Expenses	(5,915.00)
			50299030-00	Representation Expenses	(211,764.18)
			50299040-00	Transportation and Delivery Expenses	(54,000.00)
		50299050-01	Rents - Buildings & Structures	(22,049.72)	
TOTAL					(669,268.83)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000	MOOE	50201010-00	Travel Expenses-Local	(341,820.00)
	Central Office				
TOTAL					(341,820.00)
350100100001000 Provision of technical/advisory assistance and other related support services	0100000	MOOE	50201010-00	Travel Expenses-Local	(43,100.00)
	Central Office		50202010-02	Training Expenses	(68,000.00)
			50203210-03	SE-ICT Equipment	(6,360.00)
			50206010-01	Awards/Rewards Expense	(367,187.00)
TOTAL					(484,647.00)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000	MOOE	50211990-00	Other Professional Services	(133,919.39)
	Central Office		50214990-00	Subsidies - Others	(102,555.85)
TOTAL					(236,475.24)
330100200002000 PAMANA LGU Led	0100000	MOOE	50202010-02	Training Expenses	(405,849.80)
	Central Office		50214990-00	Subsidies - Others	(457,122.14)
TOTAL					(862,971.94)

330100100003000	0100000	MOOE	50299050-01	Rents - Buildings & Structures	(128,810.00)
SARO NO.	Central Office				
BMB-B-24-0000652				TOTAL	(128,810.00)
				GRAND TOTAL	(21,325,779.70)

Prepared by:

MC
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

EJ
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by:

Keisha M. Nguyen 4/23/25
KEISHA M. NGUYEN S.O.#1810
 OIC, Financial Service * S. 2025

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary, DSWD
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034
Dated : March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200002000 PAyapa at MAsaganang PamayaNAn LGU Led Program	0100000 Central Office	MOOE	50299050-03	Rents - Motor Vehicles	(380,000.00)
				TOTAL	(380,000.00)
350100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(31,876.80)
				TOTAL	(31,876.80)
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(462,064.00)
				TOTAL	(462,064.00)
				GRAND TOTAL	(4,050,154.06)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division


Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by:


KERHAM NGUYEN S.D.# 1810
 OIC, Financial Service S. 2025

Approved by:


REX GATCHALIAN
 Secretary, DSWD
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034
Dated : March 31, 2025


Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200002000 PAyapa at MASaganang PamayaNAn LGU Led Program	0100000 Central Office	MOOE	50299050-03	Rents - Motor Vehicles	(380,000.00)
				TOTAL	(380,000.00)
350100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(31,876.80)
				TOTAL	(31,876.80)
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(462,064.00)
				TOTAL	(462,064.00)
				GRAND TOTAL	(4,050,154.06)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by:


KERHAM M. NGUYEN S.O.# 1810
 OIC, Financial Service S. 2024

Approved by:


REX GATCHALIAN
 Secretary, DSWD
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0021
 Dated: March 31, 2025

Funding Source: Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Peace and Development	100000 Central Office	MOOE	5021990 00	Other Professional Services	377,555.00
TOTAL					377,555.00


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Pamana - Peace and Development	100000 Central Office	MOOE	50205020 01	Telephone Expenses-Mobile	(377,555.00)
TOTAL					(377,555.00)

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN S.O #1870
 Officer-in-Charge, Financial Service S. 2025

Commended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


REX GATCHALIAN
 Secretary
02 MAY 2025

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0022
Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010-02	Training Expense	129,800.00
			50203210-03	S.E ICT Equipment	617,785.22
			50204020-00	Electricity Expense	58,361.37
			50213040-01	RM Building	1,199,999.53
TOTAL					2,005,946.12
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214990-00	Subsidies- Others	(2,005,946.12)
			TOTAL		

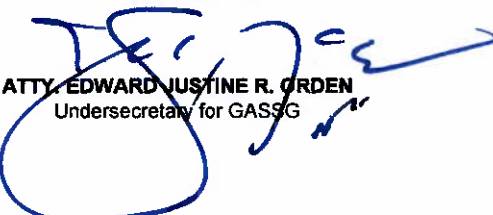
Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN *S-021810*
Officer-in-Charge, Financial Service *5-2025*

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASG

Approved by:


REX GATCHALIAN
Secretary
02 MAY 2025

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2025-03-0023
Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50213060-01	RM - Motor Vehicle	51,053.00
			50203220-01	Furniture & Fixtures	35,730.00
TOTAL					86,783.00

SOURCE ITEMS (FROM)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Beneficiary First Project	100000 Central Office	MOOE	50211030-00	Consultancy Services	(86,783.00)
TOTAL					(86,783.00)

BFIRST SARO NO. 0017631

Prepared by:

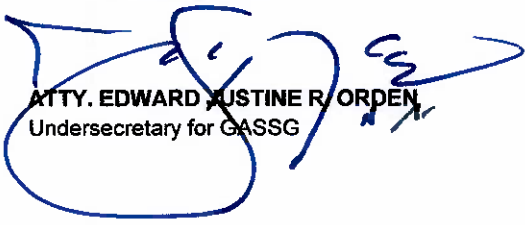
Certified by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects


KEISHA M. NGUYEN S.O.#
 Officer-in-Charge, Financial Service S.20-

Recommended by:

Approved by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG


REX GATCHALIAN
 Secretary
 02 MAY 2025

Department : Department of Social Welfare and Development
Agency/Operating Un : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0025
Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 CONTINUING APPROPRIATIONS


CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968000035000 PMNP GOP	100000 Central Office	MOOE	50202010 02	Training Expenses	157,342.00
			50213060 01	RM - Motor Vehicle	13,191.00
TOTAL					170,533.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968000035000 PMNP GOP	100000 Central Office	MOOE	50205020 01	Telephone Expenses-Mobile	(170,533.00)
TOTAL					(170,533.00)

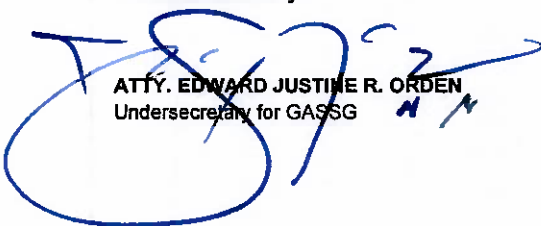
Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:

for JEL 4/23/25
KEISHAW . NGUYEN S.O # 1810
 Officer-in-Charge, Financial Service 3. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0024
Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50299030 00	Representation Expenses	28,780.00
TOTAL					28,780.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Beneficiary First Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(28,780.00)
TOTAL					(28,780.00)

SARO No, 00428

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN S:0# 1810
 Officer-in-Charge, Financial Service S: 2025

Recommended by:


ATTY. EDWARD JUSTINE B. ORDEN
 Undersecretary for CASSG

Approved by:


REX GATCHALIAN
 Secretary
 0 2 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Un. : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0026
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200005000 Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	16,984,569.47
			50202010 00	Training Expenses	11,292,760.17
			50203010 00	Office Supplies Expenses	3,160,335.22
			50203090 00	Gasoline, Oil and Lubricants Expenses	263,000.00
			50203210 02	SE Office Equipment	340,000.00
			50203210 03	SE ICT Equipment	1,241,181.05
			50203210 11	SE Printing Equipment	150,000.00
			50203220 01	SE Furniture & Fixtures	1,576,400.00
			50203990 00	Other Supplies Expenses	263,000.00
			50204010 00	Water Expenses	38,000.00
			50204020 00	Electricity Expenses	120,000.00
			50205020 01	Telephone Expenses-Mobile	1,170,000.00
			50205030 00	Internet expenses	110,000.00
			50211990 00	Other Professional Services	42,347,769.35
			50212030 00	Janitorial Services	83,175.04
			50299030 00	Representation Expenses	2,823,675.00
			50299040 00	Transportation and Delivery Expenses	127,500.00
			50299050 01	Rents - Buildings & Structures	780,000.00
			50299050 03	Rents - Motor Vehicles	1,742,370.93
			50299990 99	Other MOOE	8,972,092.96
TOTAL					93,585,829.19


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-93,585,829.19
TOTAL					(93,585,829.19)

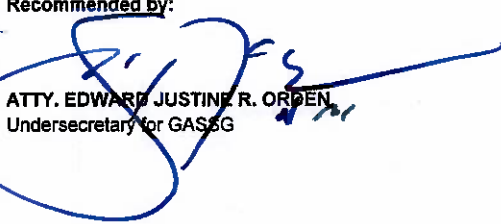
Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN S.O# 1870
 Officer-In-charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTIN R. ORDEN
 Undersecretary for GAS&G

Approved by:


REX GATCHALIAN
 Secretary
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0035
Dated: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

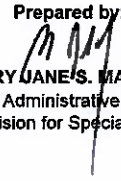
CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	4,800,000.00
			50203990-00	Other Supplies Expenses	200,000.00
			50211990-00	Other Professional Services	792,716.56
			50299990-99	Other MOOE	558,600.00
				TOTAL	6,351,316.56

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(792,716.56)
			50203020-00	Accountable Forms Expenses	(5,000,000.00)
			50205020-01	Telephone Expenses-Mobile	(398,600.00)
			50299050-03	Rents - Motor Vehicles	(160,000.00)
				TOTAL	(6,351,316.56)

Prepared by:

MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FS

Certified by:

KEISHA M. NGUYEN S.O#1810
 Officer-In-Charge, Financial Service S: 2025

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:

REX GATCHALIAN
 Secretary
02 MAY 2025