: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2025-03-0006

Dated: MARCH 31, 2025

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 12116 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	Operating Unit/	Allotment		Object of Expenditures		
Programs/Activities/ Projects	Responsibility Center	Class	Code Particular		Amount	
100000100001000	0100000	PS	50102130-01	Overtime Pay	2,412,405.04	
General Management and Supervision (GASS)	Central Office		50104990-99	Other Personnel Benefits	3,219,000.00	
				TOTAL	5,631,405.04	
200000100001000	0100000	PS	50102130-01	Overtime Pay	3,153.87	
Information and Communication Technology Management Service	Central Office		50104990-99	Other Personnel Benefits	95,000.00	
				TOTAL	98,153.87	
200000100002000	0100000	PS	50103040-01	Employees Compensation insurance	84,463.76	
Social Marketing Service (SMS)	Central Office		50104990-99	Other Personnel Benefits	113,000.00	
				TOTAL	197,463.76	
200000100003000	0100000	PS	50102130-01	Overtime Pay	68,821.00	
Social Technology Development & Enhancement (SocTech)	Central Office		50104990-99	Other Personnel Benefits	130,000.00	
				TOTAL	198,821.00	
200404400004000	0400000	DC.	E0400070 DE	Magna Carta for Public Social Workers-	2 075 000 00	
320104100001000 Protective Services for Individuals and	0100000 Central Office	PS	50102070-05 50102130-01	Quarters Allowance Overtime Pay	3,875,000.00 36,176.74	
Families of Difficult Circumstances (PSIF)	Gential Office		50104990-99	Other Personnel Benefits	189,000.00	
()				TOTAL	4,100,176.74	
200000100004000	0100000	PS	50102130-01	Overtime Pay	12,895.08	
Formulation and Development of Policies and Plans (PDPB)	Central Office		50104990-99	Other Personnel Benefits	401,000.00	
				TOTAL	413,895.08	
340100100001000	0100000	PS	50102130-01	Overtime Pay	45,185.22	
Standard-setting, Licensing, Accreditation and Monitoring Services	Central Office		50104990-99	Other Personnel Benefits	240,000.00	
(QR)				TOTAL	285,185.22	
350100100002000	0100000	PS	50102040-01	Clothing/Uniform Allowance	28,000.00	
Provision of Capacity Training Programs (CBB)	Central Office		50104990-99	Other Personnel Benefits	151,000.00	
				TOTAL	179,000.00	
				GRAND TOTAL	11,104,100.71	

	Operating Unit/	Allotment	Object of Expe	enditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code Particular		Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(5,631,405.04
Supervision (GAGG)				TOTAL	(5,631,405.04
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(98,153.87
				TOTAL	(98,153.87
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(197,463.76
				TOTAL	(197,463.76
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(198,821.00
Emanomon (0001001)				TOTAL	(198,821.00
320104100001000 Protective Services for Individuals and	0100000	PS	50101010-01	Salaries and Wages - Regular Magna Carta for Public Social Workers-	(225,176.74
Families of Difficult Circumstances (PSIF)	Central Office		50102110-06	Hazard Pay	(3,875,000.00
				TOTAL	(4,100,176.74
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(413,895.08
				TOTAL	(413,895.08
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(285,185.22
3				TOTAL	(285,185.22
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(179,000.00
0.000 0 .0000 1 /				TOTAL	(179,000.00
				GRAND TOTAL	(11,104,100.71

Prepared by:

ATTY.MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY.EDWARD SUSTINE R. ORDEN, Undersecretary, General Administration and Support Services Group

Recommended by:

U 4/23/26

Officer-in-Charge, Financial Service

Secretary
0 2 MAY 2025,

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0035 Dated: MARCH 31, 2025

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 12116 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

D (A.C. Mark Desirate	Responsibility	Allotment	OI	bject of Expenditures	Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular		
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50299050-04	Rents - Equipment	154,952.00	
				TOTAL	154,952.00	
200000100001000 Information and Communication Technology Management Service	0100000 Central Oπice	MOOE	50203210-03	SE-ICT Equipment	1,500,000.00	
				TOTAL	1,500,000.00	
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50299010-00	Advertising Expense	55,530.00	
				TOTAL	55,530.00	
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	255,506.29	
Sustainable Livelihood Program (SLP)	Central Office		50215020-00	Fidelity Bond Premiums	235,248.00	
				TOTAL	490,754.29	
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50212030-00	Security Services	6,128,388.40	
				TOTAL	6,128,388.40	
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50202010-02	Training Expenses	1, 802,965.00	
				TOTAL	1,802,965.00	
320104100001000 Protective Services for Individuals	0100000 Central Office	MOOE	50203210-02 50203210-03	SE-Office Equipment SE-ICT Equipment	70,711.52 669,590.00	
and Families of Difficult			50205010-00	Postage and Deliveries	13,750.00	
Circumstances (PSIF)			50205030-00	Internet expenses	20,938.73	
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	1,166.66	
			50212990-00	Other General Services	2,544.20	
			50213040-01	RM - Buildings	17,000.00	
			50213060-01	RM - Motor Vehicle	260.00	
			50215020-00	Fidelity Bond Premiums	1,113,654.78	
			50216010-00	Labor and Wages	407,290.65	
			50299050-03	Rents - Motor Vehicles	2,009,100.64	

Programs/Activities/ Projects	Responsibility	Allotment		pject of Expenditures	Amount
	Center	Class	Code	Particular	
			50299050-04	Rents - Equipment	923,400.00
				TOTAL	5,249,407.18
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50299990-99	Other MOOE	10,000.00
				TOTAL	10,000.00
320105100002000	0100000	MOOE	50203010-02	Office Supplies Expenses	145.00
Services to Displaced Perssons	Central Office		50203990-00	Other Supplies Expenses	4,325.50
(Deportees)			50212020-00	Janitorial Services	901,466.65
			50212030-00	Security Services	1,290,885.47
				TOTAL	2,196,822.62
330100100001000	0100000	MOOE	50205030-00	Internet expenses	29,879.76
Disaster Response and	Central Office		50213040-01	RM - Buildings	1,454,671.0 0
Rehabilitation Program (DRRP)			50215020-00	Fidelity Bond Premiums	117,500.00
			50299050-02	Rents - Land	89,500.00
				TOTAL	1,691,550.76
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50299990-99	Other MOOE	150,000.00
()				TOTAL	150,000.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	210,000.00
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	5,000,000.00
			50299050-01	Rents - Buildings & Structures	20,000,000.00
			50299990-99	Other MOOE	1.00
				TOTAL	25,210,001.00
320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	61,978,400.00
Ayuda sa Kapos ang Kita Program	Central Office		50203010-02	Office Supplies Expenses	84,790,000.00
(AKAP)			50203090-00	Gasoline, Oil and Lubricants Expenses	8,000,000.00
			50203210-02	SE-Office Equipment	210,000.00
			50211990-00	Other Professional Services	431,134,140.00
			50215020-00	Fidelity Bond Premiums	14,231,250.00
			50299030-00	Representation Expenses	16,000,000.00
			50299050-01	Rents - Buildings & Structures	1,005,000.00
			50299050-03	Rents - Motor Vehicles	50,880,000.00
			50299990-99	Other MOOE TOTAL	313,837,800.00 982,066,590.00
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50206010-01	Awards/Rewards Expense	270,000.00
				TOTAL	270,000.00
				GRAND TOTAL =	1,026,976,961.25
SOURCE ITEMS (FROM) (NEG	ATIVE)			-	
100000100001000 General Management and	0100000 Central Office	MOOE	50299990-99	Other MOOE	(154,952.00)
Supervision (GASS)					

Color	Programs/Activities/ Projects	Responsibility	Allotment		bject of Expenditures	Amount	
Information and Communication Central Office		Center	Class	Code	Particular		
200001100005000	Information and Communication Technology Management Service		MOOE	50202010-02	Training Expenses	(1,500,000.00)	
Central Office Cent					TOTAL	(1,500,000.00)	
TOTAL	· · · ·	0100000	MOOE	50201010-00		(22,000.00)	
	Ennanced Partnership Against	Central Office		50299990-99	<u> </u>	(33,530.00)	
Sustainable Livelihood Program					TOTAL	(55,530.00)	
2010110001000			MOOE	50201010-00	-	(490,754.29)	
Services for Residential and Centers Central Office					TOTAL	(490,754.29)	
2010310001000	Services for Residential and Center-		MOOE	50299990-99	Other MOOE	(6,128,388.40)	
Central Office Citizens (SocPen) Central Office Citizens (SocPen) Central Office Citizens (SocPen) Central Office Central Offi	Dased Olients (OTO)				TOTAL	(6,128,388.40)	
320104100001000	Social Pension for Indigent Senior		MOOE	50299220-00	Bank Transaction fee	(1,802,965.00)	
Protective Services for Individuals and Families of Difficult					TOTAL	(1,802,965.00)	
32010420002000	Protective Services for Individuals and Families of Difficult		MOOE	50299990-99	Other MOOE	(5,249,407.18)	
Bangsamoro Umpugan sa Nutrisyon (BangUn)					TOTAL	(5,249,407.18)	
320105100002000	Bangsamoro Umpugan sa		MOOE	50299040-00	Transportation and Delivery Expenses	(10,000.00)	
Services to Displaced Perssons (Deportees)					TOTAL	(10,000.00)	
Composition			MOOE		· · · · · · · · · · · · · · · · · · ·	(1,557,586.37) (639,236.25)	
Disaster Response and Rehabilitation Program (DRRP)						(2,196,822.62)	
Disaster Response and Rehabilitation Program (DRRP)	330100100001000	0100000	MOOE	50211990-00	Other Professional Services	(995,550.76)	
S02999070-99 Subscription Expenses-Other (60,1)		Central Office		50299050-01	Rents - Buildings & Structures	(600,000.00)	
330100100002000 0100000 MOOE 50203210-99 SE-Other Machinery Equipment (150, National Resource Operation (NRO) TOTAL (150, Machinery Equipment (150, MOOE 50299040-00 Transportation and Delivery Expenses (25,210, Quick Response Fund (QRF) Central Office	renabilization rogan (5 viv.)					(60,000.00) (36,000.00)	
National Resource Operation (NRO) TOTAL (150, 330100100003000 0100000 MOOE 50299040-00 Transportation and Delivery Expenses (25,210, Quick Response Fund (QRF) Central Office					TOTAL	(1,691,550.76	
330100100003000 0100000 MOOE 50299040-00 Transportation and Delivery Expenses (25,210, Quick Response Fund (QRF) Central Office	National Resource Operation		MOOE	50203210-99	SE-Other Machinery Equipment	(150,000.00)	
Quick Response Fund (QRF) Central Office					TOTAL	(150,000.00	
			MOOE	50299040-00	Transportation and Delivery Expenses	(25,210,001.00)	
	Serior receptions runiu (SERI)	Outlier Othor			TOTAL	(25,210,001.00	

Dunamana (Antinitian) Dunianta	Responsibility	Allotment	O	oject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320104200006000 Ayuda sa Kapos ang Kita Program (AKAP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(982,066,590.00)
				TOTAL	(982,066,590.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50206010-02	Rewards & Incentives	(270,000.00)
				TOTAL	(270,000.00)
				GRAND TOTAL	(1,026,976,961.25)

Prepared by:

ATTY.MERIEL P. CASTILLO

Chief, Budget Division-Regular Program

Recommended by:

ATTY.EDWARD JUSTINE R. ORDEN

Undersecretary, General Administration and

Support Services Group

Recommended by:

KEISHA III. NGUYEN \$.9 1810 Officer-In-Charge, Financial Service

Secretary

0 2 MAY 2025

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0048

Dated: March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencles

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment	ALC: A COLOR	Object of Expenditures		America
Projects	Center	Class	Code		Amount	
200000200001000 National Household Targeting System for Poverty	0100000 Central Office	MOOE	50210030-00 <	Extraordinary & Miscellaneous Expenses	TOTAL	22,600.00 22,600.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	Particular		Antoque
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299070-99	Subscription Expenses - Other	TOTAL	(22,600.00) (22,600.00)

Prepared by:

MARY JANE S. MANUEL Chief Administrative Officer

Budget Division for Special Projects

Recommended by:

ATTY, EDWARD JUSTINE R. (

Undersecretary for General Administration and Support Services Group

Certified by:

KEBHAN NGUYEN S OF 1810

REX GATCHALIAN Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0036

Dated: March 31, 2025

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE DEFICIENT ITEMS (TO)

Programs/Activities/	s/Activities/		Objec	A	
Projects	Responsibility Center	Class	Code	Particular	Amount
310100300004000 Beneficiary FIRST Social	100000	MOOE	502 11990 00	Other Professional Service	e: 71,572.28

Protection Project

Central Office

TOTAL

71,572.28

SOURCE ITEMS (FROM)

Programs/Activities/		Allotment	Obje	ct of Expenditures	
Projects	Responsibility Center	Class	Code	Particular	Amount
310100300004000	100000 Central Office	MOOE	50211030 C	0 Consultancy Services	(71,572.28)
Beneficiary FIRST Social Protection Project					
				TOTAL	(71,572.28)

Prepared by:

JANÉ S. MANUEL

Chief, Budget Division for Special Projects

Certified by:

Officer-in-Charge, Financial Service

Approved by:

Secretary

2 MAY 2025

Recommended by:

ATTY. EDWARD JUSTINE R. Undersecretary for GASSG

Page 1

Agency/Operating Unit

Address

: Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0037 Dated: March 31, 2025

Funding Source

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class		Object of Expenditures	Amount
	Caute		Code	Particular	
310100200002000	100000	MOOE	50203210 02	S.E Office Equipment	487,500.00
Kapangyarihan at Kaunlaran sa	Central Office		50203220 01	S.E Furniture & Fixtures	425,000.0
Barangay (KKB)			50204020 00	Electricity Expenses	254,050.9
			50205010 00	Postage and Deliveries	6,081.7
			50205020 02	Telephone Expenses-Landline	43,132.0
			50212030 00	Security Services	115,206.5
			50299050 01	Rents - Buildings & Structures	369,500.0
			50299050 04	Rents - Equipment (ICT Equipment)	48,000.0
			50299990 99	Other MOOE	252,208.0
				TOTAL	2,000,679.1

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	grams/Activities/ Projects Responsibility Allotment Clas		Ot	Amount	
•	Center		Code	Particular	
310100200002000	100000	MOOE	50299030 00	Representation Expenses	(2,000,679.17)
	Central Office				
Kapangyarihan at Kaunlaran sa Barangay (KKB)					
			т	OTAL	(2,000,679.17)

Prepared by:

MARY DANE S MANUEL

Chief, Budget Division for Special Projects

Recommended by:

ATTY EDWARD JUSTINE R. ORDE

Undersecretary for GAS

Certified by:

0181 40

Officer-in-Charge, Financial Service

Secretary 2 MAY 2025

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2025-03-0038

Dated: March 31, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	
Projects	Center	Class	Code		Particular	Amount
			•			
320104200008000	100000	MOOE	50201010	00	Travel Expenses-Local	435,328.69
Pagabot Program	Central Office		50202010	02	Training Expenses (ICT Training Expenses)	2,489,600.0
33.44			50203010	02	Office Supplies Expenses (ICT Office Supplies)	270,000.00
			50203090	00	Gasoline, Oil and Lubricants Expenses	1,429,561.7
			50203210	02	S.E Office Equipment	42,500.00
			50203210	03	S.E ICT Equipment	1,398,497.0
			50203210	99	S.E Other Machinery Equipment	80,000.00
			50203220	01	S.E Furniture & Fixtures	124,000.00
			50204010	00	Water Expenses	72,000.00
			50204020	00	Electricity Expenses	450,000.0
			50212020	00	Janitorial Services	221,453.0
			50212030		Security Services	200,000.0
			50213040	01	RM - Buildings	1,100,000.0
			50215020	00	Fidelity Bond Premiums	30,000.00
			50299020	00	Printing & Publication Expenses	184,929.6
			50299030	00	Representation Expenses	252,527.3
			50299050	03	Rents - Motor Vehicles	592,400.0
					TOTAL	9,372,797.3

Programs/Activities/ Responsibi		Allotment	Obj	Object of Expenditures			
Projects	Center	Class	Code	Particular	Amount		
320104200008000	100000 Central Office	MOOE	50214990 00	Subsidies - Others	(9,372,797.39		
Pagabot Program							
				TOTAL	(9,372,797.39		

Prepared by:

MAR! JANE SI MANUEL

Chief, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. OF Undersecretary for GA SSG

Certified by:

KEISHA M. NGUYEN Officer-in-Charge, Financial Service

Secretary

Department of Social Welfare and Development

Agency/Operating Unit:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0039

Dated: March 31, 2025

Funding Source

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Baspansibility Center	Responsibility Center Allotment Class		Object of Expenditures		ect of Expenditures	A
Programs/Activities/ Projects	Responsibility Center				Particular	Amount	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50203210 50205020 50299030 50299990	02 00	S.E Office Equipment Telephone Expenses-Landline Representation Expenses Other MOOE	75,300.00 2,820.30 53,600.00 50,000.00	
					TOTAL	181,720.30	

SOURCE	

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures			Amount
1 Tograma/Acuvines/ PTojects	responsibility center	Allouliett Class	Code		Particular	Amount
310100300005000	100000 Central Office	MOOE	50211990	00	Other Professional Services	(181,720,30)
PMNP GOP						
					TOTAL	(181,720.30)

Prepared by:

MANUEL

Chief, Bydget Division for Special Projects

Recommended by:

JITY. EDWARD JUSTINE R. ORDEN
Jndersecretary for GASSG

Undersecretary for GASSG

Certified by:

5.0 # 181D KEISHA M NGUYEN 5.202.5 Officer-in-Charge, Financial Service

Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0040

Dated: March 31, 2025

Funding Source

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 12116 Regular 2025 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	Responsibility	Allotment			Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code		Particular	Amount
320104200005000	100000	MOOE	50203090	00	Gasoline, Oil and Lubricants Expenses	79,200.00
Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current	Central Office		50299990	99	Other MOOE	11,874.00
					TOTAL	91,074.00
SOURCE ITEMS (FROM)						
SOURCE ITEMS (FROM)	Responsibility	Allotment			Object of Expenditures	I
SOURCE ITEMS (FROM) Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code		Object of Expenditures Particular	Amount
		,	Code 50205020	01		Amount (91,074.00
Programs/Activities/ Projects	Center	Class		01	Particular	

Prepared by:

Certified by:

MARY MANUEL
Chief, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSIG Approved by

REX GATCHALIAN

0 2 MAY 2025

Officer-In-charge, Financial Sep

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034 Dated : March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

CENTRAL OFFICE

RA 11639 Regular CONTINUING APPROPRIATION

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment			
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000					
General Administration	0100000	MOOE	50201010-00	Travel Expenses-Local	30,587.0
Support Services	Central Office		50205010-00	Postage and Deliveries	2,598.0
			50299030-00	Representation Expenses	4,800.0
				TOTAL	/ 37,985.00
200000100001 000	0100000	MOOE	50201010-00	Travel Expenses-Local	76,222.24
Information and	Central Office		50202010-02	Training Expenses	34,997.8
Communication Technology Service Management			50205020-01	Telephone Expenses-Mobile	24,602,2
(ICTMS)			50211990-00	Other Professional Services	130,433.8
			50215020-00	Fidelity Bond Premiums	52,500.0
			50299030-00	Representation Expenses	/ 17,020.00
				TOTAL	335,776,19
320104200001000	0100000	MOOE	50211990-00	Other Professional Services	1,556,134.83
Comprehensive Project for	Central Office	MOOL	30211990-00	Onier Floressional Services	1,556,154.6
Street Children, Families and IPS Especially Badjaus				TOTAL	1,556,134.8
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	39,028.0
Sustainable Livelihood	Central Office		50202010-02	Training Expenses	59,520.0
Program			50299990-99	Other MOOE	105,000.0
				TOTAL	203,548.06
320102100001000	0100000	MOOE	50299030-00	Representation Expenses	3,000.00
Supplementary Feeding Program (SFP)	Central Office			TOTAL	2 000 0
				IOIAL	3,000.00
320103100001000 Social Pension for Indigent	0100000	MOOE	50299050-01	Rents - Buildings & Structures	695,050.93
Senior Citizens (SocPen)	Central Office			TOTAL	695,050.93
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	/ 197,130.8
Disaster Response and Rehabilitation Program	Central Office				
(DRRP)				TOTAL	/ 197,130.80
330100100002000 National Resource Operation	0100000	MOOE	50204010-00	Water Expenses	147,587.4
National Resource Operation	Central Office			TOTAL	147,587.4
330100200002000	0100000	MOOE	50299030-00	Representation Expenses	380,000.0
PAyapa at MAsaganang PamayaNAn LGU Led Program	Central Office			TOTAL	380,000.00
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,938.8
Provision of Capability Training Program	Central Office		50202010-02	Training Expenses	28,938.00
				TOTAL	31,876.80

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034 Dated : March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility			Object of Expenditures	
	Center	Class	Code	Particular	Amount
350100100001000 Provision of Technical/ Advisory assistance and other	0100000 Central Office	MOOE	50202010-02	Training Expenses	/ 462,064.00
related support services				TOTAL	/ 462,064.00
				GRAND TOTAL	4,050,154.06
SOURCE ITEMS (FROM) (NEGA	TIVE)				
Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000	0100000	MOOE	50211990-00	Other Professional Services	(2,963.63
General Administration	Central Office	MOOL	50213050-01	RM - Machinery	(30,221.37
Support Services			50299050-03	Rents - Motor Vehicles	(4,800.00
				TOTAL	(37,985.00
200000100001000	0100000	MOOE	50299070-00	Subscription Expenses	(335,776.19
Information and Communication Technology Service Management (ICTMS)				TOTAL	(335,776.19
320104200001000 Comprehensive Project for	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(1,556,134.8
Street Children, Families and IPS Especially Badjaus	Contral Office			TOTAL	(1,556,134.83
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	(202 549 0
Sustainable Livelihood Program	Central Office	WOOL	30211990-00		(203,548.00
				TOTAL	(203,548.00
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(3,000.00
				TOTAL	(3,000.00
320103100001000	0100000	MOOE	50299220-00	Bank Transaction Fee	(695,050.93
Social Pension for Indigent Senior Citizens (SocPen)	Central Office			TOTAL	(695,050.93
330100100001000	0100000	МООГ	E0244000 00	Cultural diagonal Contract	
Disaster Response and Rehabilitation Program (DRRP)	Central Office	MOOE	50214990-00	Subsidies - Others TOTAL	(197,130.88
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	/20 1EE 0
National Resource Operation (NRO)	Central Office	HOOL	50211990-00	Other Professional Services	(32,155.04 (115,432.39

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-0033 Dated: March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
	·				
100000100001000	0100000	MOOE	50202010-02	Training Expenses	53,382.20
General Management and Supervision (GASS)	Central Office		50213060-01	RM - Motor Vehicle	1,390.00
				TOTAL	54,772.20
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	350,804.36
Information and	Central Office		50202010-02	Training Expenses	11,000.00
Communication Technology Service Management			50203210-02	SE-Office Equipment	86,300.00
(ICTMS)			50203210-03	SE-ICT Equipment	52,300.00
			50203220-01	SE-Furniture & Fixtures	672,500.00
			50205030-00	Internet expenses	1,617,385.57
			50213050-99	RM - Other Machinery and Equipment	23,790.00
			50299030-00	Representation Expenses Other MOOE	134,800.00
			50299990-99	Other MODE	40,000.00
				TOTAL	2,988,879.93
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	2,749,071.90
Sustainable Livelihood	Central Office		50214990-00	Subsidies - Others	10,000,000.00
Program (SLP)			50215020-00	Fidelity Bond Premiums	112,500.00
				TOTAL	12,861,571.90
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	67,885.00
Services for Residential and	Central Office		50205020-02	Telephone Expenses-Landline	13,038.84
Center-Based Clients			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	8,000.00
(CRCF)			50211990-00	Other Professional Services	59,232.00
			50299990-99	Other MOOE	414,540.00
				TOTAL	562,695.84
320102100001000	0100000	MOOE	50202010-02	Training Expenses	421,073.81
Supplementary Feeding Program (SFP)	Central Office		50211990-00	Other Professional Services	29,308.72
1.09.2 (0.7.)				TOTAL	450,382.53
320104100003000	0100000	MOOE	50299990-99	Other MOOE	28,507.50
Assistance to Persons with Disability (PWD)	Central Office			TOTAL	28,507.50
320105100002000	0100000	MOOE	50204020-00	Electricity Expenses	150,840.05
Services to Displaced	Central Office	WOOL	50204020-00	Other Professional Services	1,376,136.74
Perssons (Deportees)			50211990-00	Subsidies - Others	128,000.00
				TOTAL	1,654,976.79

)		()	
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	199,400.52
Disaster Response and Rehabilitation Program	Central Office	WOOL	50211990-00	Other Professional Services	469,868.31
DRRP)				TOTAL	669,268.83
340100100001000	0100000	MOOE	50211990-00	Other Professional Services	341,820.00
Standard-setting, Licensing, Accreditation and Monitoring	Central Office				
Services (SB)				TOTAL	341,820.00
350100100001000	0100000	МООЕ	50211990-00	Other Professional Services	484,647.00
Provision of technical/advisory assistance and other related	Central Office				
support services				TOTAL	484,647.00
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	236,475.24
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office			TOTAL	236,475.24
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	485,141.78
PAMANA LGU Led	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	19,787.89
			50211990-00	Other Professional Services	121,142.27
			50299030-00	Representation Expenses	49,300.00
			50299050-01	Rents - Buildings & Structures	137,600.00
			50299990-99	Other MOOE	50,000.00
				TOTAL	862,971.94
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	128,810.00
SARO NO. BMB-B-24-0000652	Central Office			TOTAL	128,810.00
				GRAND TOTAL	21,325,779.70
SOURCE ITEMS (FROM) (NEG	ATIVE)				
Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	
			waaaacaa aa		(FA DOC CO
100000100001000	0100000	MOOE	50202020-00	Scholarship Expenses	(53,382.20

D	Responsibility	Allotment		Object of Expenditures	8
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000	0100000	MOOE	50202020-00	Scholarship Expenses	(53,382.20
General Management and Supervision (GASS)	Central Office		50203010-02	Office Supplies Expenses	(1,390.00)
				TOTAL	(54,772.20)
200000100001000	0100000	MOOE	50211990-00	Other Professional Services	(1,572,084.12)
Information and Communication Technology	Central Office		50213040-01	RM - Buildings	(1,416,795.81)
Service Management (ICTMS)				TOTAL	(2,988,879.93)
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(6,404,049.67)
Sustainable Livelihood	Central Office		50202010-02	Training Expenses	(1,654,646.00)
Program (SLP)			50203010-02	Office Supplies Expenses	(2,110,636.00)
			50215030-00	Insurance Expenses	(156,000.00)
			50299010-00	Advertising Expense	(45,494.40)
			50299030-00	Representation Expenses	(280,542.88)
			50299050-01 50299050-03	Rents - Buildings & Structures Rents - Motor Vehicles	(2,000,000.00) (210,202.95)
				TOTAL	(12,861,571.90)

320101100001000 Services for Residential and	0100000 Central Office	MOOE	50203050-00 50299020-00	Food Supplies Expenses Printing & Publication Expenses	(562,695.54) (0.30)
Center-Based Clients (CRCF)			V	γ	
				TOTAL	(562,695.84)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(18,932.55)
Supplementary Feeding	Central Office		50203010-02	Office Supplies Expenses	(144,268.00)
Program (SFP)			50203210-02	SE-Office Equipment	(17,600.00)
			50203210-03	SE-ICT Equipment	(169,785.00)
			50206020-00	Prizes	(99,796.98)
				TOTAL	(450,382.53)
320104100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,495.00)
Assistance to Persons with Disability (PWD)	Central Office		50202010-02	Training Expenses	(26,012.50)
5000 1919				TOTAL	(28,507.50)
320105100002000	0100000	MOOE	50212020-00	Janitorial Services	(105,737.37)
Services to Displaced Perssons (Deportees)	Central Office		50212030-00	Security Services	(1,549,239.42)
				TOTAL	(1,654,976.79)
330100100001000	0100000	MOOE	50202010-02	Training Expenses	(253,994.74)
Disaster Response and	Central Office		50203010-02	Office Supplies Expenses	(20,630.25)
Rehabilitation Program			50203210-03	SE-ICT Equipment	(40,328.20)
(DRRP)			50205030-00	Internet expenses	(21,666.60)
			50212030-00	Security Services	(9,933.24)
			50213050-99	RM - Other Machinery and Equipment	(22,100.00)
			50213060-01	RM - Motor Vehicle	(6,886.90)
			50299020-00	Printing & Publication Expenses	(5,915.00)
			50299030-00	Representation Expenses	(211,764.18)
			50299040-00	Transportation and Delivery Expenses	(54,000,00)
			50299050-01	Rents - Buildings & Structures	(22,049.72)
				TOTAL	(669,268.83)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(341,820.00)
Services (SB)				TOTAL	(341,820.00)
350100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(43,100.00)
Provision of	Central Office		50202010-02	Training Expenses	(68,000.00)
technical/advisory assistance and other related support services			50203210-03 50206010-01	SE-ICT Equipment Awards/Rewards Expense	(6,360.00) (367,187.00)
35171303				TOTAL	(484,647.00)
320104200002000	0100000	MOOE	50211990-00	Other Professional Services	(133,919.39)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50214990-00	Subsidies - Others	(102,555.85)
				TOTAL.	(236,475.24)
330100200002000	0100000	MOOE	50202010-02	Training Expenses	(405,849.80)
PAMANA LGU Led	Central Office		50214990-00	Subsidies - Others	(457,122.14)
				TOTAL	(862,971.94)

330100100003000 SARO NO. BMB-B-24-0000652 0100000 Central Office MOOE 5029905

50299050-01 Rents

Rents - Buildings & Structures

(128,810.00)

TOTAL

(128,810.00)

GRAND TOTAL

(21,325,779.70)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY. EDWARD SUSTIN

Certified by:

KEISHA M. NGUYEN S.0#1810 OIC, Financial Service 5. 2025

Approved by

REX GATCHALIAN Secretary, DSWD 0 2 MAY 2025

4

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034

Dated : March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DESICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	
riogialis/Activities/ riojects	Center	Class	Code	Particular	Amount
330100200002000	0100000	MOOE	50299050-03	Rents - Motor Vehicles	(380,000.00)
PAyapa at MAsaganang PamayaNAn LGU Led Program	Central Office			TOTAL	(380,000.00)
3 50100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(31,876.80)
				TOTAL	(31,876.80)
350100100001000 Provision of Technical/ Advisory assistance and other	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(462,064.00)
related support services				TOTAL	(462,064.00)
				GRAND TOTAL	(4,050,154.06)

Preparedrby

MERIEL P. Chief, Budget Division

Recommended by

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

Certified by:

KERSHAM NGUYEN OIC, Financial Service

Approved by:

Secretary, DSWD

0 2 MAY 2025

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0034

Dated : March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility	Allotment	Vii	Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200002000	0100000	MOOE	50299050-03	Rents - Motor Vehicles	(380,000.00)
PAyapa at MAsaganang	Central Office				38400-116 11-00000000000
PamayaNAn LGU Led Program				TOTAL	(380,000.00)
350100100002000	0100000	MOOE	50299030-00	Representation Expenses	(31,876.80)
Provision of Capability Training Program	Central Office				
				TOTAL	(31,876.80)
350100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(462,064.00)
Provision of Technical/ Advisory assistance and other	Central Office			Story Office and Control of the Control of the Control of Control	
related support services				TOTAL	(462,064.00)
				GRAND TOTAL	(4,050,154.06)

Prepared

MERIEL P. Chief, Budget Division

Recommended

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

Certified by:

KEISHA M NGUYEN

OIC, Financial Service

Approved by:

Secretary, DSWD

Department of Social Welfare and Development

ıcy/Operating:

Office of the Secretary

Address :

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0021

Dated: March 31, 2025

Funding Source:

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis :

RA 11975 Regular 2025 Continuing Appropriations

INTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Obj	ject of Expenditures	A
Projects	Center	Class	Code		Particular	Amount
330100200001000 Peace and Development	100000 Central Office	MOOE	50211990	00	Other Professional Services	377,555.00
					TOTAL	377,555.00
SOURCE ITEMS (FROM)						
Programs/Activities/	Responsibility	Allotment		Obj	ject of Expenditures	
Projects	Center	Class	Code		Particular	Amount
310100200002000	100000 Central Office	MOOE	50205020	01	Telephone Expenses-Mobile	(377,555.00
Pamana - Peace and Development					TOTAL	(377,555.00

Prepared by:

MARY JANE'S. MANUEL

Chief/Budget Division for Special Projects

commended by:

ATTY, EDWARD JUSTINE R Undersecretary for GASSG Certified by:

Officer-in-Charge, Financial Service

Approved by:

Secretary

Department Agency/Operating Unit Address

: Department of Social Welfare and Development : Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0022 Dated: March 31, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment	Object of	Expenditures	Amount
Flogianis/Activities/ Flojects	Responsibility Center	Class	Code	Particular	Amount
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010-02 50203210-03 50204020-00 50213040-01	Training Expense S.E ICT Equipment Electricity Expense RM Building	129,800.00 617,785.22 58,361.37 1,199,999.53
JRCE ITEMS (FROM)				TOTAL	2,005,946.12
	72	Allotment	Object of	Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100200002000 Kapangyarihan at Kaunlaran sa	100000 Central Office	MOOE	50214990-00	Subsidies- Others	(2,005,946.12)
Barangay				TOTAL -	(2,005,946.12

Prepared by:

MARY JANE'S. MANUEL Chief, Budget Division for Special Projects

Recommended by:

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Undersecretary for GASSG

Certified by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2025-03-0023 Dated: March 31, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Drawrowa/Activities/ Businets	Bassassibility Contac	Allotment	Object	of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Ainount
310100300004000	100000	MOOE	50213060-01	RM - Motor Vehicle	51,053.00
Beneficiary First Project	Central Office		50203220-01	Furniture & Fixtures	35,730.00
				TOTAL	86,783.00
SOURCE ITEMS (FROM)					
Drograma (Antivities / Drojecta	Beeneneihility Contor	Alletment Class	Object o	of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Particular	Amount
310100200002000	100000 Central Office	MOOE	50211030-00	Consultancy Services	(86,783.00
Beneficiary First Project				TOTAL	(86,783.00)

BFIRST SARO NO. 0017631

Prepared by:

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects

Recommended by:

UNITY. EDWARD JUSTINE RORDE

Certified by:

KEISHA M. NGUYEN S.O. B. Officer-in-Charge, Financial Service

oproved by:

Secretary

Department of Social Welfare and Development

Agency/Operating Un: Address

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0025

Dated: March 31, 2025

Funding Source

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11975 Regular 2025 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility	Allotment	Object of Expenditures			A
Programs/Activities/ Projects	Center	Class	Code		Particular	Amount
409968000035000 PMNP GOP	100000 Central Office	MOOE	50202010 50213060		Training Expenses RM - Motor Vehicle	157,342.00 13,191.00
					TOTAL	170,533.00

SOURCE ITEMS (FROM)

				Obje	ct of Expenditures	
Programs/Activities/ Projects	sponsibility Cen	llotment Clas	Code		Particular	Amount
409968000035000	100000 Central Office	MOOE	50205020	01	Telephone Expenses-Mobile	(170,533.00)
PMNP GOP					TOTAL	(170,533.00)

Prepared by:

Certified by:

MARY JANES. MANUEL

Chief Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0024

Dated: March 31, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Beenensibility Contac	Allotment	Obj	ect of Expenditures	A
Projects	Responsibility Center	Class	Code	Particular	Amount
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50299030 00	Representation Expenses	28,780.00
				TOTAL	28,780.0
SOURCE ITEMS (FROM)					
Programs/Activities/	Bonnanaihility Contar	Allotment	Obj	ect of Expenditures	Amount
Projects	Responsibility Center	Class	Code	Particular	Amount
310100200002000	100000 Central Office	MOOE	50211030 00	Consultancy Services	(28,780.00
Beneficiary First Project				TOTAL	(28,780.00

SARO No, 00428

Prepared by:

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Chief, Budget Division for Special Projects

Recommended by:

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Department of Social Welfare and Development

Agency/Operating Un :

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0026

Dated: March 31, 2025

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DESICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Object of Expenditures		
Projects	Center	Class	Code		Particular	Amount	
320104200005000	100000	MOOE	50201010	00	Travel Expenses-Local	16,984,569.4	
	Central Office		50202010	00	Training Expenses	11,292,760.1	
			50203010	00	Office Supplies Expenses	3,160,335.2	
			50203090	00	Gasoline, Oil and Lubricants Expenses	263,000.0	
			50203210	02	SE Office Equipment	340,000.0	
			50203210	03	SE ICT Equipment	1,241,181.0	
			50203210	11	SE Printing Equipment	150,000.0	
			50203220	01	SE Furniture & Fixtures	1,576,400.0	
			50203990	00	Other Supplies Expenses	263,000.0	
Food Stamp/Walang Gutom			50204010	00	Water Expenses	38,000.0	
Project (FSP/WGP) SARO			50204020	00	Electricity Expenses	120,000.0	
Continuing			50205020	01	Telephone Expenses-Mobile	1,170,000.0	
Johanding			50205030	00	Internet expenses	110,000.0	
			50211990	00	Other Professional Services	42,347,769.3	
			50212030	00	Janitorial Services	83,175.0	
			50299030	00	Representation Expenses	2,823,675.0	
			50299040	00	Transportation and Delivery Expenses	127,500.0	
			50299050	01	Rents - Buildings & Structures	780,000.6	
			50299050	03	Rents - Motor Vehicles	1,742,370.9	
			50299990	99	Other MOOE	8,972,092.9	
					TOTAL	93,585,829.1	

Programs/Activities/	Responsibility	Allotment	Obj	ect of Expenditures	
Projects	Center	Class	Code	Particular	Amount
320104-20000-5000	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-93,585,829.19
Food Stamp/Walang Gutom Project (FSP/WGP) SARO					
Continuing					
				TOTAL	(93,585,829.19

Prepared by:

MARY JANE S MANUEL Chief, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTING R. ORDEN, Undersecretary for GASSG

Certified by:

KEISHA M. NGUYEN S. 2021 Officer-In-charge, Financial Service

Approved by

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0035

Dated: March 31, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Aflotment	Allotment Object of Expenditures				
Programs/Activities/ Projects	Center	Class	Code	Particular		Amount	
310100100001000	0100000	MOOE	50203010-02	Office Supplies Expenses		4,800,000.00	
Pantawid Pamilyang Pilipino Program	Central Office		50203990-00	Other Supplies Expenses		200,000.00	
riogizili			50211990-00	Other Professional Services		792,716.56	
			50299990-99	Other MOOE		558,600.00	
					TOTAL	6,351,316.56	
						T	

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activides/ Projects	Center	Class	Code	Particular	·	Allount
310100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	,	(792,716.56)
Pantawid Pamilyang Pilipino Program	Central Office		50203020-00	Accountable Forms Expenses		(5,000,000.00)
Flogram			50205020-01	Telephone Expenses-Mobile		(398,600.00)
			50299050-03	Rents - Motor Vehicles		(160,000.00)
					TOTAL.	(6,351,316.56)

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Recommended by:

ATTY, EDWARD JUSTINE R. ORDER Undersecretary for General Administration and Support Services Group

KEISHAM NGUYEN S.0 1 1810 Officer-In-Charge Financial Service 2025

ATCHALIAN

Secretary