

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-007
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	PS	Other Personnel Benefits - 50104990 99	85,000.00
TOTAL				85,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(85,000.00)
TOTAL				(85,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	PS	Other Personnel Benefits - 50104990 99	115,000.00
TOTAL				115,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	PS	Salaries and Wages - Regular - 50101010 01	(115,000.00)
TOTAL				(115,000.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GA/SSG

Approved by:

REX GATCHALIAN
 Secretary

Date: **02 MAY 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0041
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Semi-Expendable - Communication Equipment - 50203210 07	3,000.00
			RM - Office Equipment - 50213050 02	20,000.00
			RM-Semi-Expendable - Office Equipment - 50213210 02	10,000.00
			TOTAL	33,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Telephone Expenses-Mobile - 50205020 01	(20,000.00)
			Other MOOE - 50299990 99	(13,000.00)
			TOTAL	(33,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Security Services - 50212030 00	888,230.85
			TOTAL	888,230.85

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	(888,230.85)
			TOTAL	(888,230.85)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	MOOE	Food Supplies Expenses - 50203050 00	11,178,001.42
			Security Services - 50212030 00	9,332,342.00
			RM - ICT Equipment - 50213050 03	8,000.00
			RM - Other Machinery and Equipment - 50213050 99	5,000.00
			TOTAL	20,523,343.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(599,284.00)
			Training Expenses - 50202010 02	(2,028,400.00)
			Office Supplies Expenses - 50203010 02	(1,613,114.60)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(1,930,007.71)
			Semi-Expendable - Machinery - 50203210 01	(165,000.00)
			Semi-Expendable - Office Equipment - 50203210 02	(30,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(980,000.00)
			Semi-Expendable - Medical Equipment - 50203210 10	(39,000.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(211,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(1,624,000.00)
			Semi-Expendable - Books - 50203220 02	(200,000.00)
			Water Expenses - 50204010 00	(10,938,525.19)
			Electricity Expenses - 50204020 00	(165,011.92)
TOTAL				(20,523,343.42)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Electricity Expenses - 50204020 00	11,385.05
			Telephone Expenses-Landline - 50205020 02	47,784.62
			Janitorial Services - 50212020 00	489,412.96
			Security Services - 50212030 00	655,694.18
			Fidelity Bond Premiums - 50215020 00	100,000.00
			Rents - Buildings & Structures - 50299050 01	5,210,740.70
TOTAL				6,515,017.51

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(319,500.00)
			Training Expenses - 50202010 02	(1,045,500.00)
			Office Supplies Expenses - 50203010 02	(215,500.00)
			Semi-Expendable - Printing Equipment - 50203210 11	(200,000.00)
			Postage and Deliveries - 50205010 00	(52,000.00)
			Other Professional Services - 50211990 00	(4,682,517.51)
TOTAL				(6,515,017.51)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	81,544.99
TOTAL				81,544.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Office Supplies Expenses - 50203010 02	(81,544.99)
TOTAL				(81,544.99)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

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KEISHA M. NGUYEN S.O #1810
 Officer-In-Charge, Financial Service 5.2025

Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GAS&G

Approved by:

[Signature]
REX GATCHALIAN
 Secretary
 Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0027
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300013 Regional Office NCR	MOOE	Janitorial Services - 50212020 00	213,929.08
			Security Services - 50212030 00	3,998,197.18
TOTAL				4,212,126.26

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(32,663.00)
			Training Expenses - 50202010 02	(449,082.10)
			Office Supplies Expenses - 50203010 02	(157,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(4,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(117,400.00)
			Water Expenses - 50204010 00	(16,000.00)
			Telephone Expenses-Mobile - 50205020 01	(25,391.00)
			Telephone Expenses-Landline - 50205020 02	(1,172.49)
			Internet expenses - 50205030 00	(1,000.00)
			Other Professional Services - 50211990 00	(711,469.27)
			Subsidies - Others - 50214990 00	(2,622,748.40)
			Insurance Expenses - 50215030 00	(11,000.00)
			Representation Expenses - 50299030 00	(26,000.00)
			Rents - Motor Vehicles - 50299050 03	(37,200.00)
TOTAL				(4,212,126.26)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	68,594.00
			Subsidies - Others - 50214990 00	8,198,000.00
TOTAL				8,266,594.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	(8,266,594.00)
TOTAL				(8,266,594.00)

Prepared by:

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 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

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 KEISHA M. NGUYEN
 Officer-in-Charge, Financial Service

Recommended by:

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 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, BASSG

Approved by:

[Signature]
 REX GAY CHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0008

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	PS	Clothing/Uniform Allowance - 50102040 01	8,936.00
			Other Personnel Benefits - 50104990 99	30,000.00
TOTAL				38,936.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	PS	Salaries and Wages - Regular - 50101010 01	(38,936.00)
TOTAL				(38,936.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	PS	Clothing/Uniform Allowance - 50102040 01	22,936.00
			Other Personnel Benefits - 50104990 99	125,000.00
TOTAL				147,936.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	PS	Salaries and Wages - Regular - 50101010 01	(147,936.00)
TOTAL				(147,936.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

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 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE B. ORDEN
 Undersecretary, GAGSG

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0042

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300001 Regional Office I	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	3,264.54
			Water Expenses - 50204010 00	247,280.68
			Postage and Deliveries - 50205010 00	9,680.00
			RM - Motor Vehicle - 50213060 01	139,913.01
			RM-Semi-Expendable - Office Equipment - 50213210 02	5,000.00
			Fidelity Bond Premiums - 50215020 00	111,248.29
			Insurance Expenses - 50215030 00	481,310.08
			TOTAL	997,696.60

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(211,248.29)
			Training Expenses - 50202010 02	(181,310.08)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(50,000.00)
			Other Supplies Expenses - 50203990 00	(65,138.23)
			Telephone Expenses-Mobile - 50205020 01	(50,000.00)
			Telephone Expenses-Landline - 50205020 02	(335,000.00)
			RM - Office Equipment - 50213050 02	(5,000.00)
Representation Expenses - 50299030 00	(100,000.00)			
			TOTAL	(997,696.60)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	MOOE	Office Supplies Expenses - 50203010 02	29,994.56
			Drugs and Medicines Expenses - 50203070 00	167,916.56
			Postage and Deliveries - 50205010 00	3,153.00
			RM - Motor Vehicle - 50213060 01	492,570.00
			Representation Expenses - 50299030 00	264,859.20
Other MOOE - 50299990 99	177,679.61			
			TOTAL	1,136,172.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	MOOE	Semi-Expendable - Communication Equipment - 50203210 07	(30,000.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(30,000.00)
			Consultancy Services - 50211030 00	(55,000.00)
			RM - Buildings - 50213040 00	(951,829.93)
			RM - Other Machinery and Equipment - 50213050 99	(2,000.00)
			Taxes, Duties and Licenses - 50215010 00	(5,000.00)
			Printing & Publication Expenses - 50299020 00	(62,343.00)
TOTAL				(1,136,172.93)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	MOOE	Training Expenses - 50202010 02	50,650.00
			Other Professional Services - 50211990 00	1,177,954.52
			Representation Expenses - 50299030 00	104,600.00
			Other MOOE - 50299990 99	51,700.00
TOTAL				1,384,904.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(51,700.00)
			Consultancy Services - 50211030 00	(1,228,604.52)
			Printing & Publication Expenses - 50299020 00	(104,600.00)
TOTAL				(1,384,904.52)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KESHIA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASGG

Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0028

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Fidelity Bond Premiums - 50215020 00	60,000.00
TOTAL				60,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Other Professional Services - 50211990 00	(60,000.00)
TOTAL				(60,000.00)

Prepared by:


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 Officer-In-Charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
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Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0009

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	PS	Other Personnel Benefits - 50104990 99	21,000.00
TOTAL				21,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(21,000.00)
TOTAL				(21,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300002 Regional Office II	PS	Other Personnel Benefits - 50104990 99	737,000.00
TOTAL				737,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300002 Regional Office II	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(737,000.00)
TOTAL				(737,000.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

KEISHA N. NGUYEN S.O# 1810
Officer-In-Charge, Financial Service S: 2025

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GAYCHALAN
Secretary

Date: **02 MAY 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0043

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	1,600.00
			Security Services - 50212030 00	600,000.00
			RM - Motor Vehicle - 50213060 01	16,698.88
			Representation Expenses - 50299030 00	123,840.50
			Rents - Buildings & Structures - 50299050 01	300,000.00
TOTAL				1,042,139.38

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Semi-Expendable - ICT Equipment - 50203210 03	(300,000.00)
			Postage and Deliveries - 50205010 00	(4,000.00)
			Fidelity Bond Premiums - 50215020 00	(138,139.38)
			Rents - Motor Vehicles - 50299050 03	(600,000.00)
TOTAL				(1,042,139.38)

Prepared by:

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 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

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 KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:

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 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

[Signature]
 REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0010
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	PS	Clothing/Uniform Allowance - 50102040 01	14,000.00
			Hazard Pay - 50102110 01	102,046.72
			Other Personnel Benefits - 50104990 99	269,000.00
TOTAL				385,046.72

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(385,046.72)
TOTAL				(385,046.72)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Hazard Pay - 50102110 01	1,802.88
			Overtime Pay - 50102130 01	264,220.40
			Terminal Leave Benefits - 50104030 01	198,421.05
			Loyalty Award - 50104990 15	170,000.00
			Other Personnel Benefits - 50104990 99	721,000.00
TOTAL				1,355,444.33

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Salaries and Wages - Regular - 50101010 01	(1,355,444.33)
TOTAL				(1,355,444.33)

Prepared by:


 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


 KEISHA N. NGUYEN
 Officer-in-Charge, Financial Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


 REX SATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0044

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003 Regional Office III	MOOE	Travel Expenses-Foreign - 50201020 00	3,500.00
TOTAL				3,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003 Regional Office III	MOOE	Training Expenses - 50202010 02	(3,500.00)
TOTAL				(3,500.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	MOOE	RM-Semi-Expendable - Other Machinery Equipment - 50213210 99	44,866.92
			RM - Land Improvements - 50213020 00	148,069.16
TOTAL				192,936.08

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	MOOE	Electricity Expenses - 50204020 00	(192,936.08)
TOTAL				(192,936.08)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Janitorial Services - 50212020 00	180,798.00
			Office Supplies Expenses - 50203010 02	177,312.28
			Other Professional Services - 50211990 00	293,139.72
TOTAL				651,250.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	(40,000.00)
			Water Expenses - 50204010 00	(9,755.00)
			Postage and Deliveries - 50205010 00	(10,000.00)
			Telephone Expenses-Landline - 50205020 02	(10,000.00)
			Awards/Rewards Expense - 50206010 01	(10,000.00)
			Taxes, Duties and Licenses - 50215010 00	(3,080.00)
			Fidelity Bond Premiums - 50215020 00	(50,000.00)
			Insurance Expenses - 50215030 00	(20,000.00)
			Advertising Expense - 50299010 00	(310,000.00)
			Rents - Buildings & Structures - 50299050 01	(90,000.00)
			Other MOOE - 50299990 99	(98,415.00)
TOTAL				(651,250.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Representation Expenses - 50299030 00	201,475.00
TOTAL				201,475.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(201,475.00)
TOTAL				(201,475.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


KESHIA M. NGUYEN
Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSC

Approved by:


REX GATCHALIAN
Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0029
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	12,212.45
TOTAL				12,212.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Subsidies - Others - 50214990 00 Advertising Expense - 50299010 00	(568.45) (11,644.00)
TOTAL				(12,212.45)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	20,458.00
TOTAL				20,458.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Telephone Expenses-Mobile - 50205020 01 Advertising Expense - 50299010 00 Representation Expenses - 50299030 00	(4,360.00) (15,000.00) (1,098.00)
TOTAL				(20,458.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	108,642.98
TOTAL				108,642.98

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(92,616.38)
			Office Supplies Expenses - 50203010 02	(6,966.60)
			Telephone Expenses-Mobile - 50205020 01	(9,060.00)
TOTAL				(108,642.98)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

all up to his

KESHIA M. NGUYEN S-0# 1810
 Officer-In-Charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG 4/4

Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0036
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD - Regional Office III


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50204020-00	Electricity Expenses	1,145.93
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50205020-01	Telephone Expenses-Mobile	(899.93)
			50299030-00	Representation Expenses	(246.00)
			TOTAL		

Prepared by:


 MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FS

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Certified by:


 KEISHA M. NGUYEN S-O# 1810
 Officer-In-Charge, Financial Service S-2025

Approved by:


 REX GATCHALIAN
 Secretary

02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambaransa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0011

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Other Personnel Benefits - 50104990 99	523,000.00
TOTAL				523,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(523,000.00)
TOTAL				(523,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	PS	Laundry Allowance Magna Carta for Public Health Workers - 50102060 04	6,125.00
			Clothing/Uniform Allowance - 50102040 01	56,000.00
			Other Personnel Benefits - 50104990 99	866,000.00
TOTAL				928,125.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(928,125.00)
TOTAL				(928,125.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KEISHA M. NGUYEN
 Officer-in-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0045

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	1,717,925.80
			Security Services - 50212030 00	6,714,167.56
			Fidelity Bond Premiums - 50215020 00	165,000.00
			Printing & Publication Expenses - 50299020 00	48,608.00
TOTAL				8,645,701.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	(410,000.00)
			Training Expenses - 50202010 02	(1,448,600.00)
			Office Supplies Expenses - 50203010 02	(378,150.00)
			Accountable Forms Expenses - 50203020 00	(100,000.00)
			Drugs and Medicines Expenses - 50203070 00	(75,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(240,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(300,000.00)
			Semi-Expendable - Office Equipment - 50203210 02	(90,000.00)
			Semi-Expendable - Medical Equipment - 50203210 10	(30,000.00)
			Internet expenses - 50205030 00	(72,000.00)
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(37,000.00)
			Water Expenses - 50204010 00	(300,000.00)
			Electricity Expenses - 50204020 00	(1,000,000.00)
			Telephone Expenses-Mobile - 50205020 01	(420,800.00)
			Awards/Rewards Expense - 50206010 01	(200,000.00)
			Janitorial Services - 50212020 00	(894,151.36)
			RM - Land Improvements - 50213020 00	(150,000.00)
			RM - Buildings - 50213040 00	(150,000.00)
			Representation Expenses - 50299030 00	(500,000.00)
			Rents - Buildings & Structures - 50299050 01	(1,600,000.00)
			Bank Transaction Fee - 50299220 00	(20,000.00)
			Subscription Expenses - 50299070 00	(30,000.00)
Other MOOE - 50299990 99	(200,000.00)			
TOTAL				(8,645,701.36)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	165,100.00
TOTAL				165,100.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	(165,100.00)
TOTAL				(165,100.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	63,134.00
			Training Expenses - 50202010 02	115,700.00
			Representation Expenses - 50299030 00	97,500.00
TOTAL				276,334.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	RM - Buildings - 50213040 00	(250,000.00)
			RM - Furniture & Fixtures - 50213070 00	(26,334.00)
TOTAL				(276,334.00)

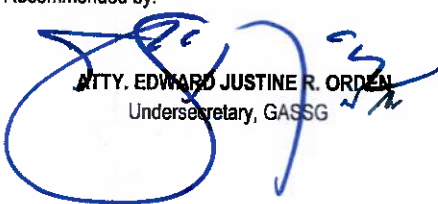
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KEISHA N. NGUYEN S-041810
 Officer-In-Charge, Financial Service S-2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0030

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	50,455.75
			Training Expenses - 50202010 02	16,800.00
			Office Supplies Expenses - 50203010 02	1,107.00
			Gasoline, Oil and Lubricants Expenses - 50203000 00	77,620.40
			Other Supplies Expenses - 50203990 00	5,707.00
			Water Expenses - 50204010 00	1,539.80
			Telephone Expenses-Landline - 50205020 02	13,501.00
			Other Professional Services - 50211990 00	1,108,454.50
			Janitorial Services - 50212020 00	1,131,596.65
			Security Services - 50212030 00	619,668.37
			RM - Motor Vehicle - 50213060 01	187,437.57
			Insurance Expenses - 50215030 00	91,128.15
Representation Expenses - 50299030 00	2,430.99			
TOTAL				3,307,447.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300004 Regional Office CALABARZON	MOOE	Accountable Forms Expenses - 50203020 00	(36,360.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(50,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(40,000.00)
			Electricity Expenses - 50204020 00	(479,614.51)
			Postage and Deliveries - 50205010 00	(3,350.00)
			Telephone Expenses-Mobile - 50205020 01	(47,723.58)
			RM - Land Improvements - 50213020 00	(150,000.00)
			RM - Office Equipment - 50213050 02	(130,000.00)
			Fidelity Bond Premiums - 50215020 00	(376,437.50)
			Labor and Wages - 50216010 00	(439,466.04)
			Printing & Publication Expenses - 50299020 00	(25,275.00)
			Rents - Buildings & Structures - 50299050 01	(1,529,220.55)
TOTAL				(3,307,447.18)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	406,727.22
TOTAL				406,727.22

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	(375,000.00)
			Prizes - 50206020 00	(3,739.22)
			Representation Expenses - 50299030 00	(5,500.00)
			Other MOOE - 50299990 99	(22,488.00)
TOTAL				(406,727.22)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	528,449.00
			Security Services - 50212030 00	300,000.00
			Subsidies - Others - 50214990 00	8,844,000.00
			Fidelity Bond Premiums - 50215020 00	28,082.19
			Other MOOE - 50299990 99	83.00
TOTAL				9,700,614.19

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses - 50203010 02	(3,000,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(1,000,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(573,463.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(975,015.75)
			Other Supplies Expenses - 50203990 00	(10,980.00)
			Water Expenses - 50204010 00	(528,000.00)
			Electricity Expenses - 50204020 00	(424,372.08)
			Postage and Deliveries - 50205010 00	(100,000.00)
			Telephone Expenses-Mobile - 50205020 01	(365,087.00)
			Awards/Rewards Expense - 50206010 01	(100,000.00)
			Advertising Expense - 50299010 00	(500,000.00)
			Representation Expenses - 50299030 00	(1,449,661.87)
			Rents - Motor Vehicles - 50299050 03	(674,034.49)
TOTAL				(9,700,614.19)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	1,896.00
			Other Professional Services - 50211990 00	751,481.45
			Rents - Buildings & Structures - 50299050 01	25,000.00
TOTAL				778,377.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	(427,000.00)
			Other Supplies Expenses - 50203990 00	(170,058.38)
			Telephone Expenses-Mobile - 50205020 01	(56,433.00)
			Representation Expenses - 50299030 00	(124,886.07)
			TOTAL	(778,377.45)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

KEISHA M. NGUYEN
Officer-In-Charge, Financial Service

S.O. #1870
S. 2025

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0012
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	PS	Loyalty Award - 50104990 15	5,000.00
TOTAL				5,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(5,000.00)
TOTAL				(5,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Loyalty Award - 50104990 15	40,000.00
			Other Personnel Benefits - 50104990 99	567,000.00
TOTAL				607,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular - 50101010 01	(607,000.00)
TOTAL				(607,000.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0046
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	RM - Office Equipment - 50213050 02	67,400.00
			Other MOOE - 50299990 99	13,350.00
TOTAL				80,750.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	(25,750.00)
			Postage and Deliveries - 50205010 00	(25,000.00)
			Transportation and Delivery Expenses - 50299040 00	(30,000.00)
TOTAL				(80,750.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Other MOOE - 50299990 99	78,600.00
TOTAL				78,600.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(78,600.00)
TOTAL				(78,600.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Semi-Expendable - Furniture & Fixtures - 50203220 01	22,800.00
			Electricity Expenses - 50204020 00	6,867.27
			Security Services - 50212030 00	136,758.65
			Rents - Buildings & Structures - 50299050 01	194,250.00
TOTAL				360,675.92

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(360,675.92)
TOTAL				(360,675.92)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	16,790.00
			Other Professional Services - 50211990 00	0.54
TOTAL				16,790.54

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(16,790.54)
TOTAL				(16,790.54)

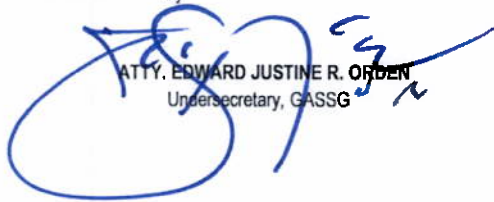
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0031

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Electricity Expenses - 50204020 00	22,768.91
TOTAL				22,768.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses - 50299030 00	(22,768.91)
TOTAL				(22,768.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	112,977.00
			Semi-Expendable - Office Equipment - 50203210 02	24,585.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	22,815.00
			Subsidies - Others - 50214990 00	3,000.00
TOTAL				163,377.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	(15,537.65)
			Other Supplies Expenses - 50203990 00	(92,660.00)
			Other Professional Services - 50211990 00	(55,179.35)
TOTAL				(163,377.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses - 50299030 00	15,860.00
TOTAL				15,860.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(15,860.00)
TOTAL				(15,860.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

KEISHA M. NGUYEN S.O # 1810
Officer-In-Charge, Financial Service S. 2025

*

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, BASSG

Approved by:

REX GATCHALIAN
Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0047

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300005 Regional Office V	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	85,874.43
			Janitorial Services - 50212020 00	1,574,778.48
			RM - Other Machinery and Equipment - 50213050 99	41,584.00
			Representation Expenses - 50299030 00	48,265.00
TOTAL				1,750,501.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300005 Regional Office V	MOOE	Office Supplies Expenses - 50203010 02	(72,000.00)
			Telephone Expenses-Mobile - 50205020 01	(100,000.00)
			Internet expenses - 50205030 00	(54,000.00)
			Auditing Services - 50211020 00	(4,000.00)
			Other Professional Services - 50211990 00	(210,501.91)
			Security Services - 50212030 00	(700,000.00)
			RM - Buildings - 50213040 00	(200,000.00)
			RM-Semi-Expendable - Machinery - 50213210 01	(10,000.00)
			Fidelity Bond Premiums - 50215020 00	(200,000.00)
			Insurance Expenses - 50215030 00	(100,000.00)
			Rents - Buildings & Structures - 50299050 01	(100,000.00)
TOTAL				(1,750,501.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Office Supplies Expenses - 50203010 02	291,224.00
			Representation Expenses - 50299030 00	15,237.50
TOTAL				306,461.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	(306,461.50)
TOTAL				(306,461.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	MOOE	Semi-Expendable - Furniture & Fixtures - 50203220 01	56,900.00
			Representation Expenses - 50299030 00	16,324.60
			Transportation and Delivery Expenses - 50299040 00	1,000.00
			TOTAL	74,224.60

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	MOOE	Internet expenses - 50205030 00	(74,224.60)
			TOTAL	(74,224.60)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	154,336.00
			Training Expenses - 50202010 02	32,200.00
			TOTAL	186,536.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300005 Regional Office V	MOOE	Electricity Expenses - 50204020 00	(186,536.00)
			TOTAL	(186,536.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300005 Regional Office V	MOOE	Postage and Deliveries - 50205010 00	320.00
			Fidelity Bond Premiums - 50215020 00	817,500.00
			Representation Expenses - 50299030 00	36,680.00
			TOTAL	854,500.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	(854,500.00)
			TOTAL	(854,500.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **02 MAY 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0013

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300007 Regional Office VII	PS	Clothing/Uniform Allowance - 50102040 01	56,000.00
			Loyalty Award - 50104990 15	30,000.00
TOTAL				86,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(86,000.00)
TOTAL				(86,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	PS	Overtime Pay - 50102130 01	150,977.80
			Terminal Leave Benefits - 50104030 01	532,191.89
			Loyalty Award - 50104990 15	5,000.00
TOTAL				688,169.69

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	PS	Salaries and Wages - Regular - 50101010 01	(688,169.69)
TOTAL				(688,169.69)


Prepared by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0050

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Representation Expenses - 50299030 00	226,500.00
TOTAL				226,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Other MOOE - 50299990 99	(226,500.00)
TOTAL				(226,500.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300007 Regional Office VII	MOOE	Semi-Expendable - Furniture & Fixtures - 50203220 01	85,927.00
TOTAL				85,927.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300007 Regional Office VII	MOOE	Fidelity Bond Premiums - 50215020 00	(85,927.00)
TOTAL				(85,927.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300007 Regional Office VII	MOOE	Other MOOE - 50299990 99	9,000.00
TOTAL				9,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300007 Regional Office VII	MOOE	Advertising Expense - 50299010 00	(9,000.00)
TOTAL				(9,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Training Expenses - 50202010 02	12,500.00
TOTAL				12,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Other MOOE - 50299990 99	(12,500.00)
TOTAL				(12,500.00)

Prepared by:


ATTY. MERIEL R. CASTILLO
 Chief, Budget Division

Certified by:


KEISHA M. NGUYEN S.O. 1870
 Officer-In-Charge, Financial Service S-2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date:

02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0014

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	PS	Overtime Pay - 50102130 01	476,147.42
TOTAL				476,147.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	PS	Clothing/Uniform Allowance - 50102040 01	(49,000.00)
			Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(427,147.42)
TOTAL				(476,147.42)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

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KEISHA M. NGUYEN S.O # 1810
 S. 2025
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date:

02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0051
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	1,776,680.68
			Gasoline, Oil and Lubricants Expenses - 50203090 00	56,000.00
			Other Supplies Expenses - 50203990 00	23,000.00
			Water Expenses - 50204010 00	80,055.24
			Postage and Deliveries - 50205010 00	12,814.00
			Extraordinary & Miscellaneous Expenses - 50210030 00	22,600.00
			Janitorial Services - 50212020 00	2,124,769.04
			Security Services - 50212030 00	6,717,140.12
			Other General Services - 50212990 00	5,000.00
			RM - Buildings - 50213040 00	50,000.00
			RM - Office Equipment - 50213050 02	20,000.00
			RM - Motor Vehicle - 50213060 01	85,909.20
			Taxes, Duties and Licenses - 50215010 00	4,090.00
			Fidelity Bond Premiums - 50215020 00	76,500.00
			Insurance Expenses - 50215030 00	538,857.55
Representation Expenses - 50299030 00	660,269.00			
TOTAL				12,253,684.83

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(702,997.00)
			Office Supplies Expenses - 50203010 02	(277,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(214,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(127,000.00)
			Electricity Expenses - 50204020 00	(1,158,560.77)
			Telephone Expenses-Mobile - 50205020 01	(700,000.00)
			Other Professional Services - 50211990 00	(7,752,643.54)
			Labor and Wages - 50216010 00	(1,288,483.52)
			Printing & Publication Expenses - 50299020 00	(8,000.00)
			Rents - Motor Vehicles - 50299050 03	(15,000.00)
Other MOOE - 50299990 99	(10,000.00)			
TOTAL				(12,253,684.83)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	1,133,975.00
			Representation Expenses - 50299030 00	120,888.00
TOTAL				1,254,863.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00	(754,863.00)
			Advertising Expense - 50299010 00	(500,000.00)
TOTAL				(1,254,863.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	160,000.00
			Office Supplies Expenses - 50203010 02	12,759.01
TOTAL				172,759.01


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00	(92,759.01)
			Representation Expenses - 50299030 00	(80,000.00)
TOTAL				(172,759.01)

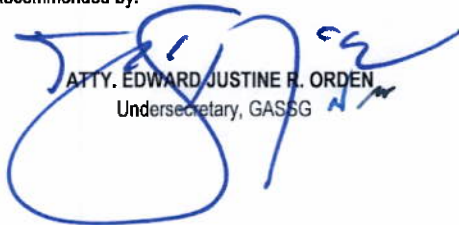
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


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 Officer-In-Charge, Financial Service S-2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0015
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	PS	Terminal Leave Benefits - 50104030 01	171,198.48
			Other Personnel Benefits - 50104990 99	305,000.00
TOTAL				476,198.48

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(476,198.48)
TOTAL				(476,198.48)


DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	PS	Terminal Leave Benefits - 50104030 01	94,570.46
			Other Personnel Benefits - 50104990 99	707,000.00
TOTAL				801,570.46


SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(801,570.46)
TOTAL				(801,570.46)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


KEISHAM M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **02 MAY 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0052

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300009 Regional Office IX	MOOE	Extraordinary & Miscellaneous Expenses - 50210030 00	300.00
			Legal Services - 50211010 00	10,000.00
			RM - Motor Vehicle - 50213060 01	10,434.00
			TOTAL	20,734.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300009 Regional Office IX	MOOE	Telephone Expenses-Mobile - 50205020 01	(20,734.00)
TOTAL				(20,734.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300009 Regional Office IX	MOOE	Semi-Expendable - Furniture & Fixtures - 50203220 01	22,700.00
			Postage and Deliveries - 50205010 00	1,741.50
			Internet expenses - 50205030 00	3,649.00
			Other Professional Services - 50211990 00	5,874,088.20
			Other MOOE - 50299990 99	52,800.00
TOTAL				5,954,978.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300009 Regional Office IX	MOOE	Travel Expenses-Local - 50201010 00	(2,996,678.70)
			Training Expenses - 50202010 02	(266,300.00)
			Office Supplies Expenses - 50203010 02	(621,000.00)
			Water Expenses - 50204010 00	(60,000.00)
			Electricity Expenses - 50204020 00	(120,000.00)
			Telephone Expenses-Mobile - 50205020 01	(393,000.00)
			Representation Expenses - 50299030 00	(238,000.00)
			Rents - Buildings & Structures - 50299050 01	(720,000.00)
			Rents - Motor Vehicles - 50299050 03	(540,000.00)
TOTAL				(5,954,978.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	MOOE	Food Supplies Expenses - 50203050 00	4,778,592.70
TOTAL				4,778,592.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	MOOE	Subsidies - Others - 50214990 00	(4,778,592.70)
TOTAL				(4,778,592.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300009 Regional Office IX	MOOE	Travel Expenses-Local - 50201010 00	337,508.76
			Electricity Expenses - 50204020 00	187,923.33
			Subscription Expenses - 50299070 00	4,480.00
TOTAL				529,912.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300009 Regional Office IX	MOOE	Telephone Expenses-Mobile - 50205020 01	(150,000.00)
			Legal Services - 50211010 00	(70,000.00)
			Advertising Expense - 50299010 00	(120,000.00)
			Other MOOE - 50299990 99	(189,912.09)
TOTAL				(529,912.09)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300009 Regional Office IX	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	27,529.36
			Electricity Expenses - 50204020 00	100,000.00
			Janitorial Services - 50212020 00	200,000.00
			Security Services - 50212030 00	200,000.00
			Rents - Buildings & Structures - 50299050 01	40,462.50
			Other MOOE - 50299990 99	198,800.00
TOTAL				766,791.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300009 Regional Office IX	MOOE	Other Professional Services - 50211990 00	(766,791.86)
TOTAL				(766,791.86)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	MOOE	Other Professional Services - 50211990 00	806,795.88
TOTAL				806,795.88


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	MOOE	Semi-Expendable - Office Equipment - 50203210 02	(114,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(65,000.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(51,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(39,000.00)
			Telephone Expenses-Landline - 50205020 02	(41,000.00)
			Internet expenses - 50205030 00	(24,000.00)
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(7,000.00)
			Security Services - 50212030 00	(167,400.00)
			RM - Buildings - 50213040 00	(100,000.00)
			RM - Furniture & Fixtures - 50213070 00	(5,000.00)
			RM-Semi-Expendable - Furniture & Fixtures - 50213220 01	(15,000.00)
			Printing & Publication Expenses - 50299020 00	(15,000.00)
			Representation Expenses - 50299030 00	(23,000.00)
Subscription Expenses - 50299070 00	(140,395.88)			
TOTAL				(806,795.88)

Prepared by:


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Certified by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **02 MAY 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0049
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD - Regional Office IX

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50299020-00	Printing & Publication Expenses	29,900.00
			50299990-99	Other MOOE	21,000.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50205020-01	Telephone Expenses-Mobile	(40,000.00)
			50205020-02	Telephone Expenses-Landline	(10,900.00)
			TOTAL		

Prepared by:

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 Officer-In-Charge, Financial Service \$ 2025

R. Gatchalian
 Approved by:
REX GATCHALIAN
 Secretary
 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0032

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300009 Regional Office IX	MOOE	Travel Expenses-Local - 50201010 00	441,338.36
			Training Expenses - 50202010 02	1,129,400.00
			Electricity Expenses - 50204020 00	418,612.62
			Postage and Deliveries - 50205010 00	23,679.50
			Internet expenses - 50205030 00	1,082.10
			Insurance Expenses - 50215030 00	34,804.88
			Other MOOE - 50299990 99	58,800.00
TOTAL				2,107,717.46

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300009 Regional Office IX	MOOE	Subsidies - Others - 50214990 00	(2,107,717.46)
TOTAL				(2,107,717.46)

Prepared by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
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Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-03-0037
 Dated: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD - Regional Office IX


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50205030-00	Internet expenses	3,300.00
				TOTAL	3,300.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50205020-01	Telephone Expenses-Mobile	(3,300.00)
				TOTAL	(3,300.00)

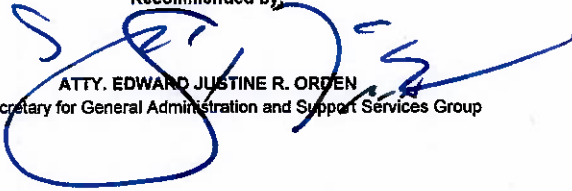
Prepared by:


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 Officer-In-Charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary
02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0016

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	PS	Other Personnel Benefits - 50104990 99	315,000.00
TOTAL				315,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(315,000.00)
TOTAL				(315,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300010 Regional Office X	PS	Other Personnel Benefits - 50104990 99	343,000.00
TOTAL				343,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(343,000.00)
TOTAL				(343,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X	PS	Other Personnel Benefits - 50104990 99	14,000.00
TOTAL				14,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(14,000.00)
TOTAL				(14,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Other Personnel Benefits - 50104990 99	658,000.00
			Terminal Leave Benefits - 50104030 01	1,343,063.93
			Loyalty Award - 50104990 15	110,000.00
TOTAL				2,111,063.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(603,000.00)
			Salaries and Wages - Regular - 50101010 01	(1,508,063.93)
TOTAL				(2,111,063.93)

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Certified by:


KEISHA V. NGUYEN
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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASG

Approved by:


REX GATCHALIAN
 Secretary

Date: **02 MAY 2025**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0053
 Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Semi-Expendable - Office Equipment - 50203210 02	7,060.00
			Extraordinary & Miscellaneous Expenses - 50210030 00	33,900.00
			Security Services - 50212030 00	629,298.69
			Representation Expenses - 50299030 00	51,044.20
TOTAL				721,302.89

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Training Expenses - 50202010 02	(125,000.00)
			Other MOOE - 50299990 99	(136,900.00)
			RM - Buildings - 50213040 00	(50,000.00)
			Postage and Deliveries - 50205010 00	(21,200.00)
			Office Supplies Expenses - 50203010 02	(142,750.00)
			Labor and Wages - 50216010 00	(70,000.00)
			Other Professional Services - 50211990 00	(175,452.89)
TOTAL				(721,302.89)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300010 Regional Office X	MOOE	Food Supplies Expenses - 50203050 00	1,275,937.67
			Drugs and Medicines Expenses - 50203070 00	36,788.84
			Semi-Expendable - Furniture & Fixtures - 50203220 01	9,680.00
			Other MOOE - 50299990 99	34,600.00
TOTAL				1,357,006.51

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300010 Regional Office X	MOOE	Other Supplies Expenses - 50203990 00	(1,275,937.67)
			Training Expenses - 50202010 02	(81,068.84)
TOTAL				(1,357,006.51)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Training Expenses - 50202010 02	73,895.56
TOTAL				73,895.56

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Subsidies - Others - 50214990 00	(73,895.56)
TOTAL				(73,895.56)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X	MOOE	Electricity Expenses - 50204020 00	13,207.85
			Rents - Motor Vehicles - 50299050 03	1,500,000.00
			Other MOOE - 50299990 99	666,193.00
TOTAL				2,179,400.85

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X	MOOE	Drugs and Medicines Expenses - 50203070 00	(100,000.00)
			Telephone Expenses-Mobile - 50205020 01	(166,600.00)
			Other Professional Services - 50211990 00	(1,912,800.85)
TOTAL				(2,179,400.85)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	MOOE	Other Professional Services - 50211990 00	169,100.48
			Security Services - 50212030 00	265,164.84
TOTAL				434,265.32

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	MOOE	Training Expenses - 50202010 02	(150,000.00)
			Office Supplies Expenses - 50203010 02	(53,265.32)
			Representation Expenses - 50299030 00	(147,000.00)
			Other MOOE - 50299990 99	(84,000.00)
TOTAL				(434,265.32)

Prepared by:

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Certified by:

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Officer-in-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GAS&G

Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-03-0017

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	PS	Other Personnel Benefits - 50104990 99	40,000.00
TOTAL				40,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(40,000.00)
TOTAL				(40,000.00)

Prepared by:


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 Chief, Budget Division

Certified by:


KEISHA M. NGUYEN S.O.#1810
 Officer-in-Charge, Financial Service S-2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: 02 MAY 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-03-0054

Date: March 31, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	MOOE	Security Services - 50212030 00	532,488.00
TOTAL				532,488.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	MOOE	Training Expenses - 50202010 02	(53,600.00)
			Other Supplies Expenses - 50203990 00	(205,000.00)
			Electricity Expenses - 50204020 00	(273,888.00)
TOTAL				(532,488.00)

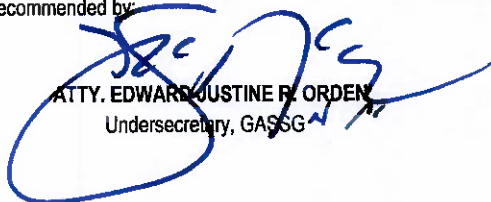
Prepared by:


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Certified by:


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 Officer-In-Charge, Financial Service S. 2025

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASGG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 02 MAY 2025