: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) No. 2025-06-0025 Dated: June 16, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular CURRENT APPROPRIATION

**CENTRAL OFFICE** 

Programs/Activities/ Projects	Responsibility	Aliotment		Amount	
	Center	Class	Code	Particular	Allount
00000100001000	0100000	PS	50102130-01	Overtime Pay	7,499,898.84
		ro	50102160-01	Mid-year Bonus	2,467,753.00
General Management and Supervision (GASS)	Central Office		50102180-01	Other Personnel Benefits	28,000.00
				TOTAL	9,995,651.84
200000100002000	0100000	PS	50102160-01	Mid-year Bonus	36,821.00
20000100002000	0100000		00102100 01	Employees Compensation Insurance	
Social Marketing Service (SMS)	Central Office		50103040-01	Premiums	4,600.00
				TOTAL	41,421.00
200000100004000	0100000	PS	50102040-01	Clothing/Uniform Allowance	7,000.00
Formulation and	Central Office		50102130-01	Overtime Pay	43,757.19
Development of Policies and			50102160-01	Mid-year Bonus	364,498.00
Plans (PDPB)			50103020-01	Pag-ibig Contributions	20,600.00
			50104990-99	Other Personnel Benefits	14,000.00
				TOTAL	449,855.19
200000100003000	0100000	P\$	50102130-01	Overtime Pay	68,035.94
Social Technology Development	Central Office				
& Enhancement (SocTech)				TOTAL	68,035.94
320104100001000	0100000	PS	50102110-06	Magna Carta for Public Social Workers	43,294.79
Protective Services for Individuals and Families of	Central Office		50102130-01	Overtime Pay	62,834.38
Difficult Circumstances (PSIF)				TOTAL	106,129.17
340100100001000	0100000	PS	50102040-01	Clothing/Uniform Allowance	21,000.00
Standard-setting, Licensing,	Central Office		50102160-01	Mid-year Bonus	447,242.00
			50104990-99	Other Personnel Benefits	21,000.00
				TOTAL	489,242.00
350100100002000	0100000	PS	50102040-01	Clothing/Uniform Allowance	7,000.00
Provision of Capacity	Central Office		50102160-01	Mid-year Bonus	260,560.00
Training Programs (CBB)			50104990-99	Other Personnel Benefits	7,000.00
				TOTAL	274,560.00
				GRAND TOTAL	11,424,895.14

SOURCE ITEMS (FROM) (N	EGATIVE)
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	Responsibility	Allotment		Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(9,995,651.84)
General Management and Supervision (GASS)	Central Office			TOTAL	(9,995,651.84)
200000100002000	0100000	PS	50101010-01	Salaries and Wages - Regular	(41,421.00)
Social Marketing Service (SMS)	Central Office			TOTAL	(41,421.00)
200000100004000	0100000	P\$	50101010-01	Salaries and Wages - Regular	(449,855.19)
Formulation and Development of Policies and Plans (PDPB)	Central Office			TOTAL	(449,855.19)
200000100003000	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(68,035.94)
Social Technology Development & Enhancement (SocTech)	Gentral Onice			TOTAL	(68,035.94)
320104100001000 Protective Services for	0100000	PS	50101010-01	Salaries and Wages - Regular	(106,129.17)
Individuals and Families of Difficult Circumstances (PSIF)	Central Office			TOTAL	(106,129.17)
340100100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	-489,242.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office			TOTAL	(489,242.00)
350100100002000	0100000	PS	50101010-01	Salaries and Wages - Regular	(274,560.00)
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	(274,560.00)
				GRAND TOTAL	(11,424,895.14)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Recommended by:

ATTY EDWARD JUSTINE RORDEN Undersecretary, GASSG

Certified by

Officer-in-Charge, Financial Service

Approved by:

Secretary, DSWD

Department cial Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE NO. 2025-06-0076

Dated : June 16, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular CURRENT APPROPRIATION

**CENTRAL OFFICE** 

_ Nev v	Responsibility Allotment Object of Expenditures				Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
				A Million Constitution	047.007.70
100000100001000	0100000	MOOE	50211020-00	Auditing Services	317,837.78
General Management and Gupervision (GASS)	Central Office		50211990-00	Other Professional Services	3,111,948.52
				TOTAL	3,429,786.30
200000100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	192,692.27
nformation and	Central Office		50202010-02	Training Expenses	798,720.76
Communication Technology			50203010-02	Office Supplies Expenses	509,896.95
Service Management ICTMS)			50203210-03	SE-ICT Equipment	3,189,052.01
10 1 1410)			50203210-99	SE-Other Machinery Equipment	132,200.00
			50203220-01	SE-Furniture & Fixtures	101,008.59
			50203990-00	Other Supplies Expenses	13,164.89
			50205020-01	Telephone Expenses-Mobile	728,994.19
			50205030-00	Internet expenses	3,351,387.16
			50212020-00	Janitorial Services	187,193.80
			50212030-00	Security Services	75,041.92
			50213040-01	RM - Buildings	686,943.43
			50215020-00	Fidelity Bond Premiums	90,945.21
			50215030-00	Insurance Expenses	117,732.07
			50299050-01	Rents - Buildings & Structures	484,578.94
				TOTAL	10,659,552.19
200000100002000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	40,541.87
Social Marketing Service (SMS)	Central Office		50203990-00	Other Supplies Expenses	<b>62,311.6</b> 0
(CIND)				TOTAL	102,853.47
200000100003000	0100000	MOOE	50203990-00	Other Supplies Expenses	2 <b>18,25</b> 4.80
		WOOL	50205020-01	Telephone Expenses-Mobile	3,400.00
Social Technology Development & Enhancement (SocTech)	Central Office		0020020 01		
				TOTAL	221,654.80
200000100005000	0100000	MOOE	50203210-03	SE-ICT Equipment	23,000.00
Enhanced Partnership	Central Office		50203990-00	Other Supplies Expenses	20,400.00
Against Hunger and Poverty	••,		50212030-00	Security Services	50,000.00
(EPAHP)			50299050-01	Rents - Buildings & Structures	36,000.00
			50299990-99	Other MOOE	1,387.88
				TOTAL	130,787.88
310100100002000	0100000	MOOE	50202010-02	Training Expenses	1,323,452.57
Sustainable Livelihood		IVIOUE	50203210-03	SE-ICT Equipment	1,800,000.00
Program (SLP)	Central Office		50203210-03	SE-Communication Equipment	10,000.00
314/11 (+=. /			50203220-01	SE-Furniture & Fixtures	408,500.00
			50203990-00	Other Supplies Expenses	228,900.00
			50200000-00	Extraordinary & Miscellaneous Expenses	22,600.00
			50211990-00	Other Professional Services	1,929,298.57
			50213040-01	RM - Buildings	9,000.00

			50215020-00	Fidelity Bond Premiu	1,157,500.00
				TOTAL	6,889,251.14
320101100001000	0100000	MOOE			
Services for Residential and Center-Based Clients (CRCF)	Central Office		50201020-00	Travel Expenses-Foreign	253,332.98
				TOTAL	253,332.98
<b>320102100001000</b> Supplementary Feeding	0100000	MOOE	50203010-02 50211990-00	Office Supplies Expenses Other Professional Services	23,840.85 204,020.13
Program (SFP)	Central Office		50212020-00	Janitorial Services	83,133.17
,			50299050-01	Rents - Buildings & Structures	5,595.98
			50299990-99	Other MOOE	245,000.00
				TOTAL	561,590.13
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,028,884.00
Social Pension for Indigent	Central Office		50202010-02	Training Expenses	881,790.18
Senior Citizens (SocPen)			50203010-02	Office Supplies Expenses	50,000.00
			50203210-02	SE-Office Equipment	19,500.00
			50299030-00	Representation Expenses	488,400.00
				TOTAL	3,468,574.18
320104100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	715,865.02
Protective Services for Individuals and Families of	Central Office		50213210-02	RM-Office Equipment	97,200.00
Difficult Circumstances			50214990-00	Subsidies - Others	248,968,363.55
(PSIF)			50215020-00 50216010-00	Fidelity Bond Premiums  Labor and Wages	3,401,638.68
			50299050-01	Rents - Buildings & Structures	10,000,000.00 19,018,243.68
				TOTAL	282,201,310.93
320104100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	25,530.00
Assistance to Persons with Disability (PWD)	Central Office			TOTAL	25,530.00
320104200002000 Bangsamoro Umpugan sa	0100000 Central Office	MOOE	50299990-99	Other MOOE	138,312.00
Nutrisyon (BangUn)				TOTAL	138,312.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,730,274.83
Disaster Response and Rehabilitation Program	Central Office		50203210-02	SE-Office Equipment	30,483.28
(DRRP)			50203210-03	SE-ICT Equipment	1,012,707.80
` '			50203210-99 50203220-01	SE-Other Machinery Equipment	1,500.00 34,450.00
			50203220-01	SE-Furniture & Fixtures Other Supplies Expenses	1,208,453.80
			50204010-00	Water Expenses	214,513.16
			50204020-00	Electricity Expenses	221,708.50
			50205010-00	Postage and Deliveries	10,000.00
			50212020-00	Janitorial Services	129,245.07
			50212030-00	Security Services	977,537.59
			50213050-02	RM - Office Equipment	38,850.00
			50213060-01	RM - Motor Vehicle	204,000.00
			50215010-02	Taxes, Duties and Licenses	50,000.00
			50215030-00	Insurance Expenses	1,600.00
			50299010-00	Advertising Expense	384,400.00
			50299020-00 50299050-03	Printing & Publication Expenses Rents - Motor Vehicles	89,550.00 92,450.00
				TOTAL	6,431,724.03
22040040000000	0400000	MOOF	E0044000 00		
330100100002000 National Resource Operation	0100000 Central Office	MOOE	50211990-00 50213060-01	Other Professional Services RM - Motor Vehicle	211,353.21 52,002.00

l					
				TOTAL	263,355.21
3301001000030 <b>00</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	2,109,645.10
Quick Response Fund (QRF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	600,000.00
, , , , , , , , , , , , , , , , , , , ,			50203210-99	SE-Other Machinery Equipment	488,250.00
			50203220-01	SE-Furniture & Fixtures	425,000.00
			50213050-99	RM - Other Machinery and Equipment	853,337.65
			50213060-01	RM - Motor Vehicle	950,000.00
			50213060-99	RM - Other Transportation Equipment	679,200.00
			50299040-00	Transportation and Delivery Expenses	60,865,524.87
			50299050-03	Rents - Motor Vehicles	50,000.00
			50299990-99	Other MOOE	843,588.00
				TOTAL	67,864,545.62
330100200002000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	5,227,400.00
PAMANA LGU Led	Central Office		50203210-02	SE-Office Equipment	9,848,800.00
			50203210-03	SE-ICT Equipment	1,186,200.00
			50203220-01	SE-Furniture & Fixtures	1,159,000.00
			50204020-00	Electricity Expenses	1,000,000.00
			50205020-02	Telephone Expenses-Landline	420,000.00
			50205030-00	Internet expenses	270,000.00
			50213040-01	RM - Buildings	4,000,000.00
			50213060-01	RM - Motor Vehicle	2,200,000.00
			50215020-00	Fidelity Bond Premiums	22,500.00
			50215030-00	Insurance Expenses	1,368,015.07
			50299030-00	Representation Expenses	2,799,000.00
			50299050-01	Rents - Buildings & Structures	10,080,000.00
				TOTAL	39,580,915.07
340100100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	123,472.88
Standard-setting, Licensing, Accreditation and Monitoring	Central Office		50212020-00	Janitorial Services	39,202.44
Services (SB)				TOTAL	162,675.32
350100100002000	0100000				
Provision of Capacity Training Programs (CBB)	Central Office	MOOE	50299990-99	Other MOOE	51,600.00
				TOTAL	51,600.00
320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	11,990,566.80
AKAP	Central Office		50202010-02	Training Expenses	13,083,033.69
			50203070-00	Drugs and Medicines Expenses	110,041.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	30,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,366,055.78
			50203210-02	SE-Office Equipment	4,359,717.07
			50203210-03	SE-ICT Equipment	9,931,931.00
			50203220-01	SE-Furniture & Fixtures	1,612,300.00
1			50203990-00	Other Supplies Expenses	1,403,715.00
			50204010-00	Water Expenses	436,040.36
			50204020-00	Electricity Expenses	2,931,704.60
			50205010-00	Postage and Deliveries	977,780.50
			50205020-01	Telephone Expenses-Mobile	441,200.00
			50212020-00	Janitorial Services	2,108,485.04
			50212030-00	Security Services	4,829,473.05
			50213040-01	RM - Buildings	4,013,310.00
1			50213050-02	RM - Office Equipment	166,908.00
1			50213050-99	RM - Other Machinery and Equipment	179,461.38
			50213060-01	RM - Motor Vehicle	1,553,999.87
			50213060-01 50215020-00	RM - Motor Vehicle Fidelity Bond Premiums	1,553,999.87 1,470,795.63
			50215020-00	Fidelity Bond Premiums	1,470,795.63

			50299050-01	Deste Duildings 9 C	4,933,000.00
			50299220-00	Rents - Buildings & S ures Bank Transaction Fee	30,707,820.00
			50200220 00	Dalk Hallsachull ee	00,7 07,020.00
				TOTAL	99,496,203.72
350100100001000	0100000	MOOE	50211030-00	Consultancy Services	6,400,000.00
Provision of technical/advisory	Central Office		50213060-01	RM - Motor Vehicle	43,750.00
assistance and other related support services (TAORSS)			50299050-03	Rents - Motor Vehicles	70,000.00
				TOTAL	6,513,750.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	444,000.00
SARO-BMB-B-25-0010267	Central Office		50203060-00	Welfare Goods Expenses	395,885,567.00
dated May 20,2025			50203990-00	Other Supplies Expenses	7,081,497.80
			50299040-00	Transportation and Delivery Expenses	982,000.00
			50299050-01	Rents - Buildings & Structures	<b>58,132,858.</b> 23
				TOTAL	462,525,923.03
				GRAND TOTAL	990,973,228.00
Programe/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Responsibility	Allotment Class	Code	Object of Expenditures Particular	Amount
	Responsibility Center	Class		Particular	
100000100001000	Responsibility Center 0100000		50201010-00	Particular  Travel Expenses-Local	(317,837.78)
100000100001000 General Management and	Responsibility Center	Class		Particular	
100000100001000 General Management and	Responsibility Center 0100000	Class	50201010-00	Particular  Travel Expenses-Local	(317,837.78)
100000100001000 General Management and Supervision (GASS)	Responsibility Center  0100000 Central Office	MOOE	50201010-00 50299990-99	Particular  Travel Expenses-Local Other MOOE  TOTAL	(317,837.78) (3,111,948.52) (3,429,786.30)
100000100001000 General Management and Supervision (GASS) 200000100001000	Responsibility Center  0100000 Central Office	Class	50201010-00	Particular  Travel Expenses-Local Other MOOE	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and	Responsibility Center  0100000 Central Office	MOOE	50201010-00 50299990-99 50201010-00	Particular  Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management	Responsibility Center  0100000 Central Office	MOOE	50201010-00 50299990-99 50201010-00 50211990-00	Particular  Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management	Responsibility Center  0100000 Central Office	MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03	Particular  Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management (ICTMS)	Responsibility Center  0100000 Central Office	MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03	Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment ICT Software Subscription	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43) (8,718,960.01) (10,659,552.19)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management (ICTMS)  200000100002000 Social Marketing Service	Responsibility Center  0100000 Central Office  0100000 Central Office	MOOE MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03 50299070-01	Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment ICT Software Subscription  TOTAL	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43) (8,718,960.01) (10,659,552.19) (40,541.87)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management (ICTMS)	Responsibility Center  0100000 Central Office  0100000 Central Office	MOOE MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03 50299070-01	Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment ICT Software Subscription  TOTAL  Travel Expenses-Local	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43) (8,718,960.01) (10,659,552.19) (40,541.87) (62,311.60)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management (ICTMS)  200000100002000 Social Marketing Service	Responsibility Center  0100000 Central Office  0100000 Central Office  0100000 Central Office	MOOE MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03 50299070-01	Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment ICT Software Subscription  TOTAL  Travel Expenses-Local Printing & Publication Expenses	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43) (8,718,960.01)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management (ICTMS)  200000100002000 Social Marketing Service (SMS)	Responsibility Center  0100000 Central Office  0100000 Central Office  0100000 Central Office	MOOE  MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03 50299070-01 50201010-00 50299020-00	Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment ICT Software Subscription  TOTAL  Travel Expenses-Local Printing & Publication Expenses  TOTAL	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43) (8,718,960.01) (10,659,552.19) (40,541.87) (62,311.60) (102,853.47) (221,654.80)
100000100001000 General Management and Supervision (GASS)  200000100001000 Information and Communication Technology Service Management (ICTMS)  200000100002000 Social Marketing Service (SMS)  200000100003000 Social Technology Development	Responsibility Center  0100000 Central Office  0100000 Central Office  0100000 Central Office	MOOE  MOOE	50201010-00 50299990-99 50201010-00 50211990-00 50213050-03 50299070-01 50201010-00 50299020-00	Travel Expenses-Local Other MOOE  TOTAL  Travel Expenses-Local Other Professional Services RM - ICT Equipment ICT Software Subscription  TOTAL  Travel Expenses-Local Printing & Publication Expenses  TOTAL  Travel Expenses-Local	(317,837.78) (3,111,948.52) (3,429,786.30) (192,692.27) (1,060,956.48) (686,943.43) (8,718,960.01) (10,659,552.19) (40,541.87) (62,311.60) (102,853.47)

Advertising Expense

Travel Expenses-Local

Advertising Expense

Other MOOE

TOTAL

50201010-00 Travel Expenses-Local

Office Supplies Expenses

Rents - Buildings & Structures

**TOTAL** 

Representation Expenses

50299010-00

50299030-00

50201010-00

50203010-02

50299010-00

50299050-01

50299990-99

MOOE

MOOE

Enhanced Partnership

310100100002000

320101100001000

Services for Residential and

Program (SLP)

Sustainable Livelihood

Against Hunger and Poverty (EPAHP) Central Office

0100000

0100000

Central Office

Central Office

(50,000.00)

(37,387.88)

(130,787.88)

(3,783,452.57)

(2,157,500.00)

(929,298.57)

(6,889,251.14)

(253,332.98)

(9,000.00)

(10,000.00)

Center-Based Clients (CRCF)					
				TOTAL	(253,332.98)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(139,791.96)
Supplementary Feeding	Central Office		50202010-02	Training Expenses	(5,006.43)
Program (SFP)			50205020-01	Telephone Expenses-Mobile	(43,400.00)
			50214990-00	Subsidies - Others	(84,905.74)
			50299020-00	Printing & Publication Expenses	(100,000.00)
			50299030-00	Representation Expenses	(188,486.00)
				TOTAL	(561,590.13)
320103100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	(69,500.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50299220-00	Bank Transaction Fee	(3,399,074.18)
				TOTAL	(3,468,574.18)
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(53,085,867.25)
Protective Services for Individuals and Families of	Central Office		50203990-00	Other Supplies Expenses	(97,200.00)
Difficult Circumstances (PSIF)			50299990-99	Other MOOE	(229,018,243.68)
				TOTAL	(282,201,310.93)
320104100003000 Assistance to Persons with	0100000 Central Office	MOOE	50202010-02	Training Expenses	(25,530.00)
Disability (PWD)	Contrar Cinico			TOTAL	(25,530.00)
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(138,312.00)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office			TOTAL	(138,312.00)
330100100001000	0100000	MOOE	50202010-02	Training Expenses	(1,000,000.00)
Disaster Response and	Central Office		50203010-02	Office Supplies Expenses	(527,041.08)
Rehabilitation Program	Contral Cinico		50205020-01	Telephone Expenses-Mobile	(1,090,116.30)
(DRRP)			50299030-00	Representation Expenses	(50,000.00)
			50299070-99	Subscription Expenses-Other	(1,672,712.33)
			50299990-99	Other MOOE	(2,091,854.32)
				TOTAL	(6,431,724.03)
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(211,353.21)
National Resource Operation (NRO)	Central Office		50299030-00	Representation Expenses	(52,002.00)
				TOTAL	(263,355.21)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(63,206,083.24)
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	(1,167,651.56)
			50299050-01	Rents - Buildings & Structures	(3,490,810.82)
				TOTAL	(67,864,545.62)
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(23,156,200.00)
PAMANA LGU Led	Central Office		50202010-02	Training Expenses	(1,186,200.00)
			50203010-02	Office Supplies Expenses	(1,159,000.00)
			50203990-00	Other Supplies Expenses	(690,000.00)
			50205020-01	Telephone Expenses-Mobile	(3,000,000.00)
			50211990-00	Other Professional Services	(1,000,000.00)
			50299050-03 50299990-99	Rents - Motor Vehicles Other MOOE	(2,200,000.00) (7,189,515.07)
				TOTAL	(39,580,915.07)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(123,472.88)
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50299020-00	Printing & Publication Expenses	(39,202.44)

				TOTAL	(162,675.32)
350100100002000	0100000				
Provision of Capacity Training Programs (CBB)	Central Office	MOOE	50201010-00	Travel Expenses-Local	(51,600.00)
				TOTAL	(51,600.00)
320104200006000	0100000	MOOE	50203010-02	Office Supplies Expenses	(12,020,566.80)
AKAP	Central Office		50211990-00	Other Professional Services	(43,591,477.09)
			50299030-00	Representation Expenses	(1,516,880.58)
			50299050-03	Rents - Motor Vehicles	(1,553,999.87)
			50299990-99	Other MOOE	(40,813,279.38)
				TOTAL	(99,496,203.72)
350100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(43,750.00)
Provision of technical/advisory	Central Office		50203220-01	SE-Furniture & Fixtures	(6,400,000.00)
assistance and other related support services (TAORSS)			50299990-99	Other MOOE	(70,000.00)
				TOTAL	(6,513,750.00)
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(462,525,923.03)
SARO-BMB-B-25-0010267 dated May 20,2025	Central Office			TOTAL	(462,525,923.03)
				IVIAL	(402,323,923.03)
				GRAND TOTAL	(990,973,228.00)

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division for/Regular Programs

Recommended by:

APTY, EDWARD JUSTIN Undersecretary,GASSG

Certified

Officer-in-Charge, Financial Service

REX GATCHALIAN Secretary, DSWD

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

#### MODIFICATION ADVICE NO. 2025-06-0048 Dated : June 16, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility		<u> </u>		
	Center	Class	Code	Particular	Amount
10000 <b>010</b> 0001000	0100000	MOOE	50201010-00	Travel Expenses-Local	823,641.12
General Administration	Central Office	MOOL	50203210-02	SE-Office Equipment	374,352.00
Support Services	Central Office		50203210-02	SE-Furniture & Fixtures	242,438.00
			50203220-01		
				Other Supplies Expenses	1,219,184.84
			50204010-00	Water Expenses	463,320.18
			50205010-00	Postage and Deliveries	71,903.34
*			50205020-02	Telephone Expenses-Landline	46,768.87
			50213040-01	RM - Buildings	1,150,263.97
			50213050-03	RM - ICT Equipment	286,928.00
			50213060-01	RM - Motor Vehicle	295,798.42
			50299010-00	Advertising Expense	14,582.00
			50299020-00	Printing & Publication Expenses	12,207.00
			50299030-00	Representation Expenses	5,960.00
				TOTAL	5,007,347.74
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	142,903.86
Information and	Central Office		50202010-02	Training Expenses	76,805.35
Communication Technology			50205020-01	Telephone Expenses-Mobile	49,596.00
Service Management (ICTMS)				·	
(107.11.17)			50205020-02	Telephone Expenses-Landline	6,221.05
			50211990-00	Other Professional Services	375,591.90
			50299030-00	Representation Expenses	19,260.00
				TOTAL	670,378.16
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,802.62
Comprehensive Project for	Central Office		50203220-01	SE-Furniture & Fixtures	60,000.00
Street Children, Families and IPS Especially Badjaus			50299030-00	Representation Expenses	218,095.00
				TOTAL.	279,897.62
310100100002000	0100000	моое	50201010-00	Travel Expenses-Local	171,517.98
Sustainable Livelihood	Central Office		50201020-00	Travel Expenses-Foreign	139,466.04
Program			50202010-02	Training Expenses	1,877,038.31
			50212020-00	Janitorial Services	53,936.14
			50299030-00	Representation Expenses	105,954.00
				TOTAL	2,347,912.47
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	10,308.26
Standard-Setting,	Central Office		50201020-00	Travel Expenses-Foreign	93,808.00
Licensing,Accreditation and			50202010-02	Training Expenses	716,726.99
Monitoring Services			50203990-00	Other Supplies Expenses	131,656.00
				TOTAL	952,499.25
320104200006000	0100000	MOOE	50211990-00	Other Professional Services	7,238.62
Ayuda sa Kapos Ang Kita Program (AKAP)	Central Office			TOTAL	7,238.62
350100100002000 Disaster Response and	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	129,956.65

Security   Security	Rehabilitation Program				TOTAL	129,956.65
Separation   Sep	330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	122,496.00
Section   Sect	Quick Response Fund (QRF)	Central Office		50203210-99	SE-Other Machinery Equipment	30,000.00
				50203990-00	Other Supplies Expenses	2,920,840.00
NOTAL   0,163,624.80   0,100000   MOCE   50202019-02   Training Expenses   31,470,74   1,770,74				50213060-01	RM - Motor Vehicle	158,900.00
				50299050-01	Rents - Buildings & Structures	2,931,388.80
Central Office					TOTAL	6,163,624.80
TOTAL   37,288.21   37,288.2	350100100002000	0100000	MOOE	50202010-02	Training Expenses	31,470.74
100000	Provision of Capability Training Program	Central Office		50205030-00	Internet Expenses	5,828.17
Payage at MAsaganang					TOTAL	37,298.91
Parayakh L CÚ Led	330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,906,879.88
S0203000-00   Gasoline, Oil and Lubricants Expenses   200,000.00	PAyapa at MAsaganang	Central Office		50202010-02	Training Expenses	8,911,480.00
	PamayaNAn LGU Led			50203010-00	Office Supplies Expenses	565,092.21
Second   S	Program			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
Mater Expenses   3,0,00,00	=			50203210-03	SE-ICT Equipment	683,500.00
				50203220-01	SE-Furniture & Fixtures	264,000.00
Second   S				50204010-00	Water Expenses	30,000.00
Section   Sect				50204020-00	Electricity Expenses	135,000.00
Section				50211990-00	• •	35,982,813.02
Second   S					Representation Expenses	2,024,340.00
194,872.00   TOTAL   Total   Training Expenses   625,657.35   625,65				50299050-01	•	2,623,034.00
	6					*
Central Office   S0203210-99   SE-Other Machinery Equipment   291,000.00					TOTAL	57,521,011.11
Advisory assistance and other elated support services    TOTAL	350100100001000	0100000	MOOE	50202010-02	Training Expenses	625,657.35
### TOTAL   1,029,465,57   300,000,00   1,0000	Provision of Technical/	Central Office		50203210- <del>9</del> 9	SE-Other Machinery Equipment	291,000.00
20103100002000	Advisory assistance and other related support services			50215020-00	Fidelity Bond Premiums	112,808.22
Central Office   TOTAL   300,000.00   300,	*				TOTAL	1,029,465.57
10868    TOTAL   300,000.00   300,000.00   200,00010005000   0100000   MOOE   50201010-00   Travel Expenses-Local   208,732,50   208,732,50   209,000.00   200,000100002000   0100000   MOOE   50201010-00   Travel Expenses-Local   211,382,50   211,382,50   211,382,50   200,000100002000   0100000   MOOE   50201010-00   Travel Expenses-Local   317,202,00   5020100001000000000000000   Cantral Office   50201020-00   Travel Expenses-Foreign   59,774,00   50211990-00   Other Professional Services   1,054,443,00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   50212020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   5021020-00   502002010-00   Travel Expenses-Local   12,384,90   12,384,90   502002010-00   502002010-00   502002010-00   502002010-00   5020000000000   502000000000000   5020000000000	3201031000002000 Centenarian Act of 2016 (RA		MOOE	50214990-00	Subsidies - Others	300,000.00
Central Office   S0299030-00   Representation Expenses   2,650.00	10868)	Central Cince			TOTAL	300,000.00
### TOTAL 211.382.50 ### 20000010000000	200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	208,732.50
Central Office   Central Office   South   Central Office   South   Central Office   Centr	Enhanced Partnership	Central Office		50299030-00	Representation Expenses	2,650.00
Social Marketing Services   Central Office   S0201020-00   Travel Expenses-Foreign   59,774.00	(EPAHP)				TOTAL	211.382.50
1,061.00	200000100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	317,202.00
1,054,443.00   50212020-00   Janitorial Services   1,054,443.00   50212020-00   Janitorial Services   1,504.32   50215020-00   Fidelity Bond Premiums   52,500.00   Representation Expenses   28,100.00	Social Marketing Services	Central Office		50201020-00	Travel Expenses-Foreign	59,774.00
1,554,443.00   50212020-00   Janitorial Services   1,054,443.00   50212020-00   Janitorial Services   1,504.32   50215020-00   Fidelity Bond Premiums   52,500.00   70TAL   1,524,584.32				50202010-02	Training Expenses	11,061.00
50212020-00   Janitorial Services   1,504.32				50211990-00	Other Professional Services	1.054.443.00
50215020-00   Fidelity Bond Premiums   52,500.00   Representation Expenses   28,100.00						
TOTAL   1,524,584.32   1,524,584.32   2000000100004000   0100000   MOOE   50201010-00   Travel Expenses-Local   12,384.90   12,384.90   10,200.00   10,0000   10,0000   10,0000   10,0000   10,0000   10,0000   10,0000   10,0000   10,0000   10,0000   10,00000   10,0000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,00000   10,000000   10,00000000   10,00000000   10,0000000000						
2000000100004000 010000 MOOE 50201010-00 Travel Expenses-Local 12,384.90 Formulation and Development of Policies and Plans (PDPB)  Central Office 50202010-02 Training Expenses 80,179.47 50203210-02 SE-Office Equipment 102,000.00 50205020-02 Telephone Expenses-Landline 3,752.10 FORTAL 242,774.47  Central Office 6000000 Travel Expenses 100,000 Travel Expenses 109,568.00  Central Office 50204020-00 Electricity Expenses 109,568.00 Forgram (SFP) TOTAL 145,061.00						· ·
Formulation and Development of Policies and Plans (PDPB)  Central Office  50202010-02  50203210-02  50203210-02  Training Expenses  80,179.47  50203210-02  Telephone Expenses-Landline  3,752.10  Representation Expenses  44,458.00  TOTAL  242,774.47  320102100001000  Supplementary Feeding Program (SFP)  Central Office  50202010-02  Training Expenses  80,179.47  Telephone Expenses-Landline  70TAL  242,774.47  Travel Expenses-Local  Electricity Expenses  109,568.00  Representation Expenses  10,000.00  TOTAL  145,061.00					TOTAL	1,524,584.32
50203210-02   SE-Office Equipment   102,000.00   50205020-02   Telephone Expenses-Landline   3,752.10   Representation Expenses   44,458.00	2000000100004000	0100000	моое	50201010-00	Travel Expenses-Local	12,384.90
50203210-02   SE-Office Equipment   102,000.00   50205020-02   Telephone Expenses-Landline   3,752.10   Representation Expenses   44,458.00	Formulation and Development	Central Office		50202010-02	Training Expenses	80,179.47
TOTAL   145,061.00   TOTAL   TOTAL	of Policies and Plans (PDPB)					
## TOTAL ## 242,774.47  ## 320102100001000						3,752.10
320102100001000         0100000         MOOE         50201010-00         Travel Expenses-Local         25,493.00           Supplementary Feeding Program (SFP)         Central Office         50204020-00         Electricity Expenses         109,568.00           Representation Expenses         10,000.00           TOTAL         145,061.00						
Supplementary Feeding Program (SFP)         Central Office         50204020-00 50299030-00         Electricity Expenses         109,568.00           TOTAL         145,061.00					TOTAL	242,774.47
Program (SFP) 50299030-00 Representation Expenses 10,000.00  TOTAL 145,061.00	320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	25,493.00
Program (SFP) 50299030-00 Representation Expenses 10,000.00  TOTAL 145,061.00	Supplementary Feeding	Central Office		50204020-00	Electricity Expenses	109,568.00
	Program (SFP)				- 1	10,000.00
<b>320105100003000</b> 0100000 MOOE 50211990-00 Other Professional Services 36,223.08					TOTAL	145,061.00
	320105100003000	0100000	MOOE	50211990-00	Other Professional Services	36,223.08

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Poverty and Reintegration Program for Trafficked	Central Office				
Persons (RRPTP)				TOTAL	36,223.08
330100100003000 SARO-BMB-B-24-0016665	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	2,959,860.60
dtd October 9, 2024	German Onice			TOTAL	2,959,860.60
330100100003000 SARO NO.	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	1,011,921.42
BMB-B-24-0017142 dated October 28, 2024				TOTAL	1,011,921.42
<b>330100100003000</b> SARO-BMB-B-24-0017725	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	42,744.06
dated November 13, 2024				TOTAL	42,744.06
330100100003000 SARO NO.	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	3,376,286.55
BMB-B-24-0005928 dated July 23, 2024	Central Office			TOTAL	3,376,286.55
330100100003000 SARO NO.	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	200,000.00
BMB-B-24-0000652 dated February 26, 2024	Cermai Onice			TOTAL	200,000.00
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	4,033,640.00
SARO NO. SARO-BMB-B-24-0002463 dated April 30, 2024	Central Office				
action riphi ov, 2027				TOTAL	4,033,640.00
330100100003000 SARO NO. BMB-B-24-0006274 dated	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	14,457.00
August 2, 2024				TOTAL	14,457.00
330100100003000 SARO NO.	0100000	MOOE	50203060-00	Welfare Goods Expenses	34,716.00
BMB-B-24-0011385 dated	Central Office	WOOL	30203000-00	Wellate Coods Expelises	04,7 10.00
September 06, 2024				TOTAL	34,716.00
				GRAND TOTAL	88,280,281.90

## SOURCE ITEMS (FROM) (NEGATIVE)

December 18 - Ministra 1 December 1	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000 General Administration	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(5,007,347.74)
Support Services				TOTAL	(5,007,347.74)
200000100001000	0100000	MOOE	50205030-00	Internet Expenses	(6,154,35)
Information and Communication Technology			50299070-00	Subscription Expenses	(664,223.81)
Service Management (ICTMS)				TOTAL	(670,378.16)
320104200001000 Comprehensive Project for	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(279,897.62)
Street Children, Families and IPS Especially Badjaus				TOTAL	(279,897.62)
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	(2,347,912.47)
Sustainable Livelihood Program	Central Office			TOTAL	(2,347,912.47)
340100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(335,332.22)
Standard-Setting,	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(50,000.00)
Licensing,Accreditation and			50203210-02	SE-Office Equipment	(50,000.00)
Monitoring Services			50203210-03	SE-ICT Equipment	(83,065.00)

			50205020-01 50210030-00	Telephone Expenses-Mobile Extraordinary & Miscellaneous Expenses	(120.09 (80,400.00
			50211030-00	Consultancy Services	(210,000.00
			50211990-00	Other Professional Services	(49,544.94
			50213040-01	RM - Buildings	(6,743.00
			50213050-03	RM - ICT Equipment	(50,000.00
			50213060-01	RM - Motor Vehicle	(37,294.00
				TOTAL	(952,499.25
<b>320104200006000</b> Ayuda sa Kapos Ang Kita	0100000	MOOE	50203010-00	Office Supplies Expenses	(7,238.62
Program (AKAP)	Central Office			TOTAL	(7,238.62
330100100001000 Disaster Response and	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(129,956.65
Rehabilitation Program (DRRP)	odinar omog			TOTAL	(129,956.65
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(134,375.83
Quick Response Fund (QRF)	Central Office		50214990-00	Subsidies - Others	(1,873,567.16
			50216010-00	Labor and Wages	(201,569.81
			50299040-00	Transportation and Delivery Expenses	(3,902,000.00
			50299990-99	Other MOOE	(52,112.00
				TOTAL	(6,163,624.80
350100100002000	0100000	MOOE	50211990-00	Other Professional Services	(13,850.38
Provision of Capability	Central Office		50212030-00	Security Services	(1,183.05
Training Program			50299030-00	Representation Expenses	(22,265.48
				TOTAL	(37,298.91
330100 <b>20</b> 000200 <b>0</b>	0100000	MOOE	50203990-00	Other Supplies Expenses	(7,657,310.00
PAyapa at MAsaganang	Central Office		50214990-00	Subsidies - Others	(49,501,131.60
PamayaNAn LGU Led Program			50299050-03	Rents - Motor Vehicles	(362,569.51
*				TOTAL	(57,521,011.11
350100100001000 Provision of Technical/	0100000	MOOE	50211990-00	Other Professional Services	(1,029,465.57
Advisory assistance and other related support services	Central Office			TOTAL	(1,029,465.57
32010 <b>310</b> 0000 <b>2000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	(56,761.84
Centenarian Act of 2016 (RA	Central Office		50203010-00	Office Supplies Expenses	(26,304.56
10868)			50211990-00	Other Professional Services	(76,033.60
			50299050-03	Rents - Motor Vehicles	(140,000.00
			50205020-01	Telephone Expenses-Mobile	(900.00
				TOTAL	(300,000.00
200000100005000	0100000	MOOE	50202010-02	Training Expenses	(146,821.38
Enhanced Partnership	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(10,000.00
Against Hunger and Poverty			50205020-01	Telephone Expenses-Mobile	(751.53
(EPAHP)			50211990-00	Other Professional Services	(53,809.59
				TOTAL	(211,382.50
200000100002000	0100000	MOOE	50299990-99	Other MOOE	(1,524,584.32
Social Marketing Services	Central Office			TOTAL	(1,524,584.32
2000000100004000	0100000	моое	50211030-00	Consultancy Services	(37,498.36
Formulation and Development	Central Office		50211990-00	Other Professional Services	(140,385.30
of Policies and Plans (PDPB)			50299990-99	Other MOOE	(64,890.81
				-	

Program (SFP)  320105100003000 01000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)  330100100003000 01000 SARO-BMB-B-24-0016665 dtd October 9, 2024  330100100003000 01000 SARO NO. Centre BMB-B-24-0017142 dated October 28, 2024  330100100003000 01000 SARO-BMB-B-24-0017725 Centre dated November 13, 2024	al Office  DOO MO al Office  MO al Office  DOO MO al Office	OOE	50202010-02 50214990-00 50201010-00 50203090-00 50203210-99 50203990-00 50214990-00 50299990-99 50214990-00	Training Expenses  TOTAL  Subsidies - Others  TOTAL  Travel Expenses-Local Gasoline, Oil and Lubricants Expenses SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL  Subsidies - Others	(145,061.00) (145,061.00) (36,223.08) (36,223.08) (379,058.00) (250,000.00) (120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
Program (SFP)  320105100003000 01000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)  330100100003000 01000 SARO-BMB-B-24-0016665 dtd October 9, 2024  330100100003000 01000 SARO NO. Centre BMB-B-24-0017142 dated October 28, 2024  330100100003000 01000 SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000 01000 SARO NO. Centre BMB-B-24-0005928 dated July 23, 2024	DOO MO al Office  DOO MO al Office  MO Al Office	OOE	50201010-00 50203090-00 50203210-99 50203990-00 50214990-00 50299040-00 50299990-99	Subsidies - Others  TOTAL  Travel Expenses-Local Gasoline, Oil and Lubricants Expenses SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL  Subsidies - Others	(36,223.08) (36,223.08) (379,058.00) (250,000.00) (120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)  330100100003000  SARO-BMB-B-24-0016665 dtd October 9, 2024  330100100003000  SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office  DOO MO al Office  MO al Office	OOE	50201010-00 50203090-00 50203210-99 50203990-00 50214990-00 50299040-00 50299990-99	TOTAL  Travel Expenses-Local Gasoline, Oil and Lubricants Expenses SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL Subsidies - Others	(36,223.08) (379,058.00) (250,000.00) (120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
Program for Trafficked Persons (RRPTP)  330100100003000 01000  SARO-BMB-B-24-0016665 dtd October 9, 2024  330100100003000 01000  SARO NO. Centre BMB-B-24-0017142 dated October 28, 2024  330100100003000 01000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000 01000  SARO NO. Centre BMB-B-24-0005928 dated July 23, 2024	al Office  DOO MO al Office  MO al Office	OOE	50201010-00 50203090-00 50203210-99 50203990-00 50214990-00 50299040-00 50299990-99	Travel Expenses-Local Gasoline, Oil and Lubricants Expenses SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL Subsidies - Others	(36,223.08) (379,058.00) (250,000.00) (120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
Persons (RRPTP)  330100100003000 01000  SARO-BMB-B-24-0016665 dtd October 9, 2024  330100100003000 01000  SARO NO. Centre  BMB-B-24-0017142 dated October 28, 2024  330100100003000 01000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000 01000  SARO NO. Centre  330100100003000 01000  SARO NO. Centre  330100100003000 01000  SARO NO. Centre	al Office  000 MO al Office	OOE	50203090-00 50203210-99 50203990-00 50214990-00 50299040-00 50299990-99	Travel Expenses-Local Gasoline, Oil and Lubricants Expenses SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL Subsidies - Others	(379,058.00) (250,000.00) (120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
330100100003000 01000 SARO NO. Centre BMB-B-24-0017142 dated October 28, 2024 330100100003000 01000 SARO-BMB-B-24-0017725 dated November 13, 2024 330100100003000 01000 SARO NO. Centre BMB-B-24-0005928 dated July 23, 2024	al Office  000 MO al Office	OOE	50203090-00 50203210-99 50203990-00 50214990-00 50299040-00 50299990-99	Gasoline, Oil and Lubricants Expenses SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE TOTAL Subsidies - Others	(250,000.00) (120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
330100100003000 01000 SARO NO. Centre BMB-B-24-0017142 dated October 28, 2024 330100100003000 01000 SARO-BMB-B-24-0017725 dated November 13, 2024 330100100003000 01000 SARO NO. Centre BMB-B-24-0005928 dated July 23, 2024	000 MO al Office		50203210-99 50203990-00 50214990-00 50299040-00 50299990-99	SE-Other Machinery Equipment Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL Subsidies - Others	(120,000.00) (54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
330100100003000 01000 SARO NO. Centre BMB-B-24-0017142 dated October 28, 2024 330100100003000 01000 SARO-BMB-B-24-0017725 dated November 13, 2024 330100100003000 01000 SARO NO. Centre BMB-B-24-0005928 dated July 23, 2024	al Office		50203990-00 50214990-00 50299040-00 50299990-99	Other Supplies Expenses Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL Subsidies - Others	(54,140.00) (1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office		50214990-00 50299040-00 50299990-99	Subsidies - Others Transportation and Delivery Expenses Other MOOE  TOTAL Subsidies - Others	(1,531,846.00) (399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office		50299040-00 50299990-99	Transportation and Delivery Expenses Other MOOE  TOTAL  Subsidies - Others	(399,816.60) (225,000.00) (2,959,860.60) (1,011,921.42)
SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office		50299990-99	Other MOOE  TOTAL  Subsidies - Others	(225,000.00) (2,959,860.60) (1,011,921.42)
SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office			TOTAL Subsidies - Others	(2,959,860.60) (1,011,921.42)
SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office		50214990-00	Subsidies - Others	(1,011,921.42)
SARO NO.  BMB-B-24-0017142 dated October 28, 2024  330100100003000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000  SARO NO.  BMB-B-24-0005928 dated July 23, 2024	al Office		50214990-00		
BMB-B-24-0017142 dated October 28, 2024  330100100003000 01000  SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000 01000  SARO NO. Centre BMB-B-24-0005928 dated July 23, 2024	000 MO	OE		TOTAL	14 844 884 481
330100100003000 01000 SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000 01000 SARO NO. Centr. BMB-B-24-0005928 dated July 23, 2024		OE		TOTAL	(1,011,921.42)
SARO-BMB-B-24-0017725 dated November 13, 2024  330100100003000 01000 SARO NO. Centr. BMB-B-24-0005928 dated July 23, 2024		OE			(1,011,0211-12)
330100100003000 01000 SARO NO. Centri BMB-B-24-0005928 dated July 23, 2024	ai Cilice		50214990-00	Subsidies - Others	(42,744.06)
SARO NO. Centr BMB-B-24-0005928 dated July 23, 2024				TOTAL	(42,744.06)
BMB-B-24-0005928 dated July 23, 2024	000 MO	OE	50214990-00	Subsidies - Others	(2,288,448.51)
July 23, 2024	al Office		50299030-00	Representation Expenses	(2,728.14)
			50299040-00	Transportation and Delivery Expenses	(1,020,000.00)
330100100003000 01000			50299990-99	Other MOOE	(65,109.90)
<b>330100100003000</b> 01000				TOTAL	(3,376,286.55)
	000 MO	ΘE	50214990-00	Subsidies - Others	(200,000.00)
SARO NO.	al Office				
BMB-B-24-0000652 dated February 26, 2024	ai Oilles			TOTAL	(200,000.00)
<b>330100100003000</b> 01000	000 MO	ΩE	50214990-00	Subsidies - Others	(2,211,876.00)
	al Office	OE.	50299040-00		(2,211,878.00)
SARO-BMB-B-24-0002463	ai Ollice		50299990-99	Transportation and Delivery Expenses Other MOOE	(300,000.00)
dated April 30, 2024			30203300-33	TOTAL	(4,033,640.00)
<b>330100100003000</b> 01000	000 MO	OE.	50201010-00	Travel Expenses-Local	(14,457.00)
	al Office		.,		(1.1,151.00)
BMB-B-24-0006274 dated August 2, 2024	.,			TOTAL	(14,457.00)
330100100003000 01000 SARO NO. Centr	000 MO	OE	50214990-00	Subsidies - Others	(34,716.00)
BMB-B-24-0011385 dated September 06, 2024	ui Oillee			TOTAL	(34,716.00)
*0				GRAND TOTAL	(88,280,281.90)

Prepared by:

MERIEL P. CASTILLO Chief, Budget Division

ATTY. EDWARD USTINE F. ORDEN Undersecretary GASGG

Certified by:

OIC, Financial Service

REX GATCHALIAN Secretary, DSWD

Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE NO. 2025-06-0047

Dated : June 16, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Anivant
200000100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	813,000.00
nformation and	Central Office	MOOL	50203220-01	SE-Furniture & Fixtures	622,304.02
Communication Technology Service Management (ICTMS)	Condui Onios		50211990-00	Other Professional Services	596,009.38
				TOTAL	2,031,313.40
10100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	762,275.57
Sustainable Livelihood Program	Central Office		50202010-00	Training Expenses	196,762.65
			50212020-00	Janitorial Services	988,930.48
			50212030-00	Security Services	1,991,327.14
			50215020-00	Fidelity Bond Premiums	112,476.50
			50299990-99	Other MOOE	23,480.00
				TOTAL	4,075,252.34
320102100001000	0100000	MOOE	50204010-00	Water Expenses	50,000.00
Supplementary Feeding	Central Office		50204020-00	Electricity Expenses	95,606.44
Program (SFP)			50299030-00	Representation Expenses	19,151.25
				TOTAL	164,757.69
320104200006000	0100000	MOOE	50204020-00	Electricity Expenses	58,401.30
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office		50214990-00	Subsidies - Others	85,655.24
				TOTAL	144,056.54
3301001 <b>000</b> 01000	0100000	MOOE	50299050-01	Rents - Buildings & Structures	927,056.08
Disaster Response and Rehabilitation Program (DRRP)	Central Office				
				TOTAL	927,056.08
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,220,286.70
PAyapa at MAsaganang	Central Office		50202010-00	Training Expenses	1,479,750.00
PamayaNAn LGU Led Program			50203010-00	Office Supplies Expenses	72,000.00
			50211990-00	Other Professional Services	67,613.30
			50212020-00	Janitorial Services	500,000.00
			50212030-00	Security Services	500,000.00
			50213060-01	RM - Motor Vehicle	86,400.00
			50299030-00	Representation Expenses	121,050.00
			50299050-03	Rents - Motor Vehicles	140,000.00
				TOTAL	4,187,100.00
340100100001000	0100000	MOOE	50202010-00	Training Expenses	32,208.13
Standards-Setting, Licensing,	Central Office				
Accreditation and Monitoring Services					

Programs/Activities/ Projects	Responsibility	Allotment Class	G-1-	Object of Expenditures	Amount
330100100003000	0100000	MOOE	50299990-99	Other MOOE	200,183.40
SARO-BMB-B-24-000652 DTD February 26, 2024	Central Office	111002	00200000	ond Mode	200,100.70
				TOTAL	200,183.40
330100100003000	0100000	MOOE	50203210-02	SE-Office Equipment	69,183.40
SARO-BMB-B-23-0002463	Central Office		50203990-00	Other Supplies Expenses	111,000.00
OTD April 30, 2024			50299990-99	Other MOOE	1,780,816.60
				TOTAL	1,961,000.00
				GRAND TOTAL	13,722,927.58
SOURCE ITEMS (FROM) (NEGA	TIVE)				
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Object of Expenditures  Particular	Amount
	Center	Class	Code	Parucular	
200000400004000	0400000	MOOT	50004040 00	Traval European Legal	(00.000.50
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(20,236.58
nformation and Communication Technology	Central Office		50202010-00	Training Expenses	(747,066.62
ervice Management (ICTMS)			50203010-00	Office Supplies Expenses	(111,110.20
			50203210-02	SE-Office Equipment	(32,700.00
			50205030-00	Internet Expenses	(36,000.00
			50213210-03	RM-SE-ICT Equipment	(9,000.00
			50299020-00	Printing & Publication Expenses	(920,000.00
			50299030-00	Representation Expenses	(147,400.00
			50299050-03	Rents - Motor Vehicles	(7,800.00
				TOTAL	(2,031,313.40
310100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(272,170.00
Sustainable Livelihood Program	Central Office		50203210-02	SE-Office Equipment	(59,848.00
			50203220-01	SE-Furniture & Fixtures	(43,600.00
			50205020-01	Telephone Expenses-Mobile	(376,200.00
			50211990-00	Other Professional Services	(3,002,442.56
			50299010-00	Advertising Expense	(139,900.00
			50299030-00	Representation Expenses	(119,140.0
			50299050-01	Rents - Buildings & Structures	(61,951.7)
				TOTAL	(4,075,252.34
3201021 <b>0</b> 0001000	0100000	MOOE	50202010-00	Training Expenses	(12,000.00
Supplementary Feeding	Central Office		50203210-99	SE-Other Machinery Equipment	(23,300.0
Program (SFP)			50203220-01	SE-Furniture & Fixtures	(1,060.6
			50205020-01	Telephone Expenses-Mobile	(38,214.0
			50206020-00	Prizes	(90,183.0
				TOTAL	(164,757.6
<b>320104200006000</b> Ayuda sa Kapos ang Kita Program (AKAP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(144,056.5
				TOTAL	(144,056.5
330100100001000	0100000	MOOE	50204010-00	Water Expenses	(360,000.0
Disaster Response and	Central Office		50204020-00	Electricity Expenses	(567,056.0
Rehabilitation Program					
				TOTAL	(927,056.0
1				IOTAL	(32)

December 18 - 45 - 45 - 45 - 45 - 45	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200002000	0100000	MOOE	50212990-00	Other General Services	(2,147,900.00)
PAyapa at MAsaganang PamayaNAn LGU Led Program	Central Office		50214990-00	Subsidies - Others #N/A	(2,039,200.00)
				TOTAL	(4,187,100.00)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(29,505.13)
Standards-Setting, Licensing, Accreditation and Monitoring Services	Central Office		50203010-00	Office Supplies Expenses	(2,703.00)
				TOTAL	(32,208.13)
330100100003000 SARO-BMB-B-24-000652 DTD February 26, 2024	0100000 Central Office	MOOE	50203210-99	SE-Other Machinery Equipment	(200,183.40)
				TOTAL	(200,183.40)
330100100003000	0100000	моое	50203210-99	SE-Other Machinery Equipment	(1,961,000.00)
SARO-BMB-B-23-0002463 DTD April 30, 2024	Central Office			TOTAL	(1,961,000.00
				GRAND TOTAL	(13,722,927.58

Prepared by:

ATIV. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, CASSG Undersecretary, GASSG

KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Approved by:

REX GATCHALIAN

Secretary, DSWD

**Department of Social Welfare and Development** 

Agency/Operating Unit:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0077

Dated: June 16, 2025

**Funding Source** 

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

**Legal Basis** 

RA 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

	Responsibility	Allotment		Obj	ect of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code		Particular	Airouit
-						
310100200002000	100000	MOOE	50203210	02	S.E Office Equipment	198,600.00
Kapangyarihan at Kaunlaran sa	Central Office		50203990	00	Other Supplies Expenses	308,850.00
Darangay (KKB)			50212030	00	Security Services	379,633.12
amanger (CKICO)			50215020	00	Fidelity Bond Premiums	120,000.00
			50216010	00	Labor and Wages	4,150.00
			50299010	00	Advertising Expense	137,000.00
			50299990	99	Other MOOE	18,307,978.73
					TOTAL	19,456,211.85
SOURCE ITEMS (FROM)						
Description   Projecto	Responsibility	Allotment		Ob	ect of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code		Particular	Anount
310100200002000	100000	MOOE	50299030	00	Representation Expenses	(19,456,211.85)
	Central Office					
Kapangyarihan at Kaunlaran sa						
Barangay (KKB)						(19,456,211.85
<u> </u>					TOTAL	

Prepared by:

MARY JANES. MANUEL

Chief, Budget Division for Special Projects

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN Undersecretary for GASSG

Certified by:

KEISHA M. NGUYEN

Officer-in-Charge, Financial Service

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025- 04~0078 Dated:June 16, 2025

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

# **CENTRAL OFFICE**

Programs/Activities/	5	Allotment			Object of Expenditures	Amount
Projects	Responsibility Center	Class	Code		Particular	Amount
320104200008000	100000	MOOE	50201010	00	Travel Expenses-Local	1,193,196.4
Pagabot Program	Central Office		50202010	02	Training Expenses	1,035,041.9
			50203010	02	Office Supplies Expenses	2,166,370.0
			50203090	00	Gasoline, Oil and Lubricants Expenses	1,820,177.6
			50203210	02	S.E Office Equipment	70,000.0
			50203210	03	S.E. ICT Equipment	1,417,989.0
			50203220	01	S.E Furniture & Fixtures	435,625.0
			50203990	00	Other Supplies Expenses	178,400.6
			50204010	00	Water Expenses	700,084.4
			50204020	00	Electricity Expenses	3,261,863.
			50205030	00	Internet expenses	80,000.
			50212020	00	Janitorial Services	1,681,175.
			50212030		Security Services	2,564,148.
			50213040		RM - Buildings	34,857,970.
			50213060		RM - Motor Vehicle	385,740.0
			50215020	00	Fidelity Bond Premiums	52,500.0
			50299010	00	Advertising Expense	32,100.
			50299020	00	Printing & Publication Expenses	12,255.
			50299030	00	Representation Expenses	432,170.
			50299050		Rents - Motor Vehicles	1,720,700.
			3020000	00	TOTAL	54,097,507.
URCE ITEMS (FROM)						
Programs/Activities/	Barnanaihilita Cantas	Allotment			Object of Expenditures	Amount
Projects	Responsibility Center	Class	Code	i	Particular	Amount
320104200008000	100000 Central Office	MOOE	50299990	99	Other MOOE	(54,097,507.
	Centrar Onice					
Pagabot Program						
					TOTAL	(54,097,507.

Prepared by:

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects

Recommended by:

TY. EDWARD JUSTIN Undersecretary for GASAG Certified by:

Officer-in-Charge, Financial Service

Approved by:

Department Agency/Operating Unit : Department of Social Welfare and Development

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0079 Dated: June 16, 2025

**Funding Source** 

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment	C	bjec	t of Expenditures	<del></del>
	Center	Class	Code		Particular	Amount
330100200001000	100000	MOOE	50201010	00	Travel Expenses-Local	6,655,200.0
			50202010	02	Training Expenses (ICT Training Expenses)	5,757,806.6
			50203010	02	Office Supplies Expenses (ICT Office Supplies)	897,000.00
			50203090	00	Gasoline, Oil and Lubricants Expenses	75,600.00
			50203990	00	Other Supplies Expenses	77,500.00
PAMANA PEACE AND			50204010	00	Water Expenses	894,000.00
PAMANA - PEACE AND DEVELOPMENT	Central Office		50205010	00	Postage and Deliveries	20,000.00
			50212020	00	Janitorial Services	50,000.00
			50213060	01	RM - Motor Vehicle	80,000.00
			50214990	00	Subsidies - Others	5,301,453.10
			50299030	00	Representation Expenses	1,550,000.00
			50299050	01	Rents - Buildings & Structures	368,000.00
SOURCE ITEMS (FROM)					TOTAL	21,726,559.7

Programs/Activities/ Projects	Responsibility			Object of Expenditures				
	Center	Class	Code	Particular	Amount			
330100200001000	100000	MOOE	50211990 00	Other Professional Services	(21,726,559.78			
PAMANA - PEACE AND DEVELOPMENT	Central Office			CONTOCS				
				TOTAL	(21,726,559.78			

Prepared by:

MARY JAMES. MANUEL Co No. 2/24. Cence of 2015 Chief Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG

Certified by:

KEISHA W NYUGEN cer-in-Charge, Financial Serv

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0000 Dated: June 16, 2025

**Funding Source** 

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE DEFICIENT ITEMS (TO)** 

	Responsibility	Allotment	Object of Expenditures		of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code		Particular	Ainount
310100300005000	100000	MOOE	50202010	02	Training Expenses	5,000,000.00
Di W Marking a stand	Central Office		50213040	01	RM - Buildings	5,000,000.00
Philippine Multisectoral Nutrition Project (PMNP) IBRD			50213050 50299020		RM - ICT Equipment Frinting & Publication Expense	75,000.00 900,000.00

10,975,000.00 TOTAL

- 40 41 44 470 4	Responsibility	Allotment	O	bject	of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code		Particular	Amount
310100300005000	100000	MOOE	50211990	00	Other Professional	(10,266,520.00)
	Central Office		50205020	01	Telephone Expenses-Mobile	(83,000.00)
Philippine Multisectoral			50203010	02	Office Supplies Expenses	(207,000.00)
Nutrition Project (PMNP) IBRD			50201010	00	Travel Expenses-Local	(418,480.00)

**TOTAL** 

(10,975,000.00)

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- DOG! Dated: June 16, 2025

**Funding Source** 

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATIONS

# **CENTRAL OFFICE**

Programs/Activities/	Responsibility	Allotment		Obje	ct of Expenditures	Amount	
Projects	Center	Class	Code		Particular		
310100300005000	100000	MOOE	50201010	00	Travel Expenses-Local	37,161,957.35	
PMNP GOP	Central Office		50202010	02	Training Expenses	9,410,045.92	
			50203010	02	Office Supplies Expenses	2,205,721.10	
			50203020	00	Accountable Forms Expenses	1,000.00	
			50203210	02	S.E Office Equipment	224,700.00	
			50203210	03	ICT Equipment	6,500.00	
			50203990	00	Other Supplies Expenses	34,000.00	
			50205020	01	Telephone Expenses-Mobile	4,370,156.25	
			50205020	02	Telephone Expenses-Landline	294,359.40	
			50213040	01	RM - Buildings	11,308.00	
			50299020	00	Printing & Publication Expenses	270,000.00	
			50299030	00	Representation Expenses	441,654.20	
			50299050	01	Rents - Buildings & Structures	261,779.30	
			50299050	03	Rents - Motor Vehicles	500,000.00	
			50299070	99	Subscription Expenses - Other	10,000.00	
			50299990	99	Other MOOE	7,500.00	
					TOTAL -	55,210,681.52	

Programs/Activities/	Responsibility	Allotment	Object	Amount	
Projects Center	Class	Code	Particular		
310100300005000	100000 Central Office	MOOE	50211990 00	Other Professional Services	(55,210,681.52)
PMNP GOP					
				TOTAL	(55,210,681.52

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Office of the Secretary

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Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0082

Dated: June 16, 2025

**Funding Source** 

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 12116 Regular 2025 Current Appropriations

**CENTRAL OFFICE** 

**DEFICIENT ITEMS (TO)** 

	Responsibilit	Allotment Class		ct of Expenditures		
Programs/Activities/ Projects	y Center		Code		Particular	Amount
320104-20000-5000	100000 Central Office	MOOE	50299050 50299990		Rents - Motor Vehicles Other MOOE	27,800.00 111,600.00
Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current						
					TOTAL	139,400.00

	Responsibilit	Allotment		Ob	ject of Expenditures	
Programs/Activities/ Projects	y Center	Class	Code		Particular	Amount
320104-20000-5000	100000 Central Office	MOOE	50205020	01	Telephone Expenses-Mobile	(139,400.0
Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current						

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Approved by:

REX GATCHALIAN Secretary

**Department of Social Welfare and Development** 

Agency/Oper:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 00 49 Dated: June 16, 2025

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis :

Funding Sour:

RA 11975 Regular 2025 CONTINUING APPROPRIATIONS

#### **CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)** 

- 40 41 44 45 45	Responsibility	All street Olses		Amount	
Programs/Activities/ Projects	Center	Allotment Class	Code	Particular	Allount
310100300005000 PMNP IBRD	100000 Central Office	MOOE	50202010 50211030	 Training Expenses Consultancy Services	267,008.00 481,160.00
				TOTAL	748,168.00

**SOURCE ITEMS (FROM)** 

December 18 attack Decimals	Responsibility	Responsibility Center  Allotment Class Code Particular		Object of Expenditures				
Programs/Activities/ Projects	Center			Particular	Amount			
310100300005000	100000	MOOE	50201010	00	Travel Expenses-Local	(267,008.00)		
	Central Office		50205020	01	Telephone Expenses-Mobile	(288,805.00)		
PMNP IBRD			50211990	00	Other Professional Services	(192,355.00)		
					TOTAL	(748,168.00)		

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: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0050 Dated: June 16, 2025

**Funding Source** 

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 CONTINUING APPROPRIATIONS

## **CENTRAL OFFICE**

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	Amount
Projects	Center	Class	Code		Particular	Amount
409968000035000 PMNP GOP	100000 Central Office	MOOE	50203090 50204020 50211990 50212020 50213060 50299020 50299030	02 00 00 00 00 01 00 00	Training Expenses Gasoline, Oil and Lubricants Expenses Electricity Expenses Other Professional Services Janitorial Services RM - Motor Vehicle Printing & Publication Expenses Representation Expenses Rents - Buildings & Structures	2,418,498.26 2,016,000.00 384,991.11 16,973,668.17 4,900,348.05 99,710.00 924,200.00 15,000.00 718,750.00
					TOTAL	28,451,165.59

SOURCE	ITEMS	(FROM)
-		-141 1

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount	
Projects	Center	Class	Code		Particular	Zillouik	
409968000035000	100000	MOOE	50201010	00	Travel Expenses-Local	(16,976,033.54)	
	Central Office		50203010	02	Office Supplies Expenses	(4,960,360.00)	
PMNP GOP			50205020	01	Telephone Expenses-Mobile	(6,514,772.05)	
					TOTAL	(28,451,165.59)	

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Chief Budget Division for Special Projects

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icy/Operating:

Office of the Secretary

Address :

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 005| Dated: June 16, 2025

unding Sourc :

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis :

RA 11975 Regular 2025 Continuing Appropriations

INTRAL OFFICE

Programs/Activities/ Projects	Responsibility Center	Allotment Class			Object of Expenditures	Amount
Tograms/Activities/ Projects	responsibility contes	Another Gates	Code		Particular	
330100200001000	100000	MOOE	50211990	00	Other Professional Services	2,574,417,88
ace and Development	Central Office		50202010		Training Expenses	265,545.08
ace and Development	Central Cince		50201010		Travel Expenses-Local	2,092,833.07
			30201010	oo	TOTAL	4,932,796.03
OURCE ITEMS (FROM)					TOTAL	4,332,730.03
JONOL ITEMO (FROM)					Object of Expenditures	
rograms/Activities/ Projects	Responsibility Center	Allotment Class	Code		Particular	Amount
310100200002000	100000	MOOE	50203010	00	Office Supplies Expenses	(1,208,111.92)
01010020002000	Central Office	111002	50203020		Accountable Forms Expenses	(6,000.00)
	Central Office		30203020	00	Accountable Forms Expenses	(0,000.00)
			50203080	00	Medical, Dental and Laboratory Supplies Exp.	(115,000.00)
			50203090	00	Gasoline, Oil and Lubricants Expenses	(350,000.00)
			50203990	00	Other Supplies Expenses	(29,000.00)
			50204010		Water Expenses	(14,111.88)
			50204020		Electricity Expenses	(105,575.27)
					Postage and Deliveries	(22,000.00)
			50205010		3	
			50205020		Telephone Expenses-Mobile	(550,780.69)
			50205020		Telephone Expenses-Landline	(17,000.00)
			50205030	00	Internet expenses	(129,000.00)
			50206020	00	Prizes	(76,000.00)
			50212020	00	Janitorial Services	(83,300.00)
			50212030	00	Security Services	(101,000.00)
			50213040	00	RM - Buildings	(42,000.00)
			50213050		RM - Office Equipment	(37,000.00)
Pamana - Peace and			50213050	99	RM - Other Machinery and Equipment	(505,531.50)
Development			50213060	00	RM - Other Transportation Equipment	(249,000.00)
						555111
			50213070		RM - Furniture & Fixtures	(5,000.00)
			50213050		RM - ICT Equipment	(29,000.00)
			50213210		RM Semi Office Equipment	(6,000.00)
			50213210		RM Semi ICT Equipment	(47,000.00)
			50214990	00	Subsidies - Others	0.23
			50215020	00	Fidelity Bond Premiums	(24,000.00)
			50215030	00	Insurance Expenses	(42,000.00)
			50299010	00	Advertising Expense	(66,000.00)
			50299020	00	Printing & Publication Expenses	(339,068.00)
			50299030		Representation Expenses	(362,230.00)
			50299040	00	Transportation and Delivery Expenses	(22,000.00)
			50299050		Rents - Buildings & Structures	(47,500.00)
					Rents - Motor Vehicles	(267,584.00)
			50299050			
			50299050		Rents - Equipment	(29,000.00)
			50299990	99	Other MOOE	(6,003.00) (4,932,796.03
					TOTAL	

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MARY/JANE/S. MANUEL Chief, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASAG

Certified by:

r, KEISHA M. NGUYEN % 10 Officer-in-Charge, Financial Service

Approved by:

**REX GATCHALIAN** Secretary

Department Agency/Operating Unit Address : Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-01-0052

Dated: June 16, 2025

**Funding Source** 

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment	0	bject of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100200002000	100000	MOOE	50201010 0		194,156.08
Kapangyarihan at Kaunlaran sa Barangay	Central Office		50201020 0		58,577.00
,			50202010 0		1,339,013.55
			50203090 0	Gasoline, Oil and Lubricants  Expenses	1,000,000.00
			50203210 0	3 S.E ICT Equipment	128,034.00
			50204010 0	0 Water Expenses	2,049,140.68
			50204020 0	0 Electricity Expenses	190,669.97
			50211990 0	0 Other Professional Services	826,940.61
			50212020 0	0 Janitorial Services	1,648,153.23
			50212030 0	0 Security Services	4,075,186.65
			50215020 0	0 Fidelity Bond Premiums	75,678.08
			50299990 9	9 Other MOOE	251,302.00
				TOTAL	11,836,851.85
OURCE ITEMS (FROM)					
Programs/Activitles/ Projects	Responsibility Center	Allotment	0	bject of Expenditures	Amount
, rogramo	responsibility senter	Class	Code	Particular	Amount
310100200002000	100000	MOOE	50299030 0	0 Representation Expenses	(11,836,851.85
	Central Office				
Kapangyarihan at Kaunlaran sa Barangay					
				TOTAL	(11,836,851.85

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MODIFICATION ADVICE NO. 2025-06-0055

Dated: June 16, 2025

**Funding Source** 

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE** 

**DEFICIENT ITEMS (TO)** 

	Responsibility	Allotment Class			
Programs/Activities/ Projects	Center		Code	Particular	Amount
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP) GAA Continuing	100000 Central Office	MOOE	50202010 50299030	 Training Expenses Representation Expenses	543,956.30 29,000.00
(i Service) Gray Continuing				TOTAL	572,956.30

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures			
			Code		Particular	Amount
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP) GAA Continuing	100000 Central Office	MOOE	50211990	00	Other Professional Services	(572,956.3
					TOTAL	(572,956.3

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Agency/Operating Unit :

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MODIFICATION ADVICE NO. 2025-06-0056

Dated: June 16, 2025

**Funding Source** 

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

	Responsibility	Allotment	Object of Expenditures			
Programs/Activities/ Projects	Center	Class	Code		Particular	Amount
320104-20000-5000	100000 Central Office	MOOE	50201010 50202010		Travel Expenses-Local Training Expenses	180,771.88 718,089,80
			50203210 50203210	02 03	SE-Office Equipment SE-ICT Equipment	58,000.00 1,889,477.00
Food Stamp/Walang Gutom Project				00	Consultancy Services Other Professional Services	875,000.00 17,932.70
(FSP/WGP) SARO Continuing			50299030	00	Fidelity Bond Premiums Representation Expenses	52,500.0 45,880.0
			50299050	03 04	Rents - Motor Vehicles Rents - Equipment	200,000.0 250,000.0
			50299990	99	Other MOOE  TOTAL	207,925.00 4,495,576.44

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures			
			Code		Particular	Amount
320104-20000-5000	100000 Central Office	MOOE	50214990 50299010	00 00	Subsidies - Others Advertising Expense	(96,570.66 (4,399,005.78)
Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing						
					TOTAL	(4,495,576.44

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