

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) No. 2025-06-0025

Dated : June 16, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 12116 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

DEFICIENT ITEMS (10)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	PS	50102130-01	Overtime Pay	7,499,898.84
General Management and Supervision (GASS)	Central Office		50102160-01	Mid-year Bonus	2,467,753.00
			50104990-99	Other Personnel Benefits	28,000.00
			TOTAL		9,995,651.84
200000100002000	0100000	PS	50102160-01	Mid-year Bonus	36,821.00
Social Marketing Service (SMS)	Central Office		50103040-01	Employees Compensation Insurance Premiums	4,600.00
			TOTAL		41,421.00
200000100004000	0100000	PS	50102040-01	Clothing/Uniform Allowance	7,000.00
Formulation and Development of Policies and Plans (PDPB)	Central Office		50102130-01	Overtime Pay	43,757.19
			50102160-01	Mid-year Bonus	364,498.00
			50103020-01	Pag-ibig Contributions	20,600.00
			50104990-99	Other Personnel Benefits	14,000.00
			TOTAL		449,855.19
200000100003000	0100000	PS	50102130-01	Overtime Pay	68,035.94
Social Technology Development & Enhancement (SocTech)	Central Office		TOTAL		68,035.94
320104100001000	0100000	PS	50102110-06	Magna Carta for Public Social Workers	43,294.79
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50102130-01	Overtime Pay	62,834.38
			TOTAL		106,129.17
340100100001000	0100000	PS	50102040-01	Clothing/Uniform Allowance	21,000.00
Standard-setting, Licensing,	Central Office		50102160-01	Mid-year Bonus	447,242.00
			50104990-99	Other Personnel Benefits	21,000.00
			TOTAL		489,242.00
350100100002000	0100000	PS	50102040-01	Clothing/Uniform Allowance	7,000.00
Provision of Capacity Training Programs (CBB)	Central Office		50102160-01	Mid-year Bonus	260,560.00
			50104990-99	Other Personnel Benefits	7,000.00
			TOTAL		274,560.00
GRAND TOTAL					11,424,895.14

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(9,995,651.84)
				TOTAL	(9,995,651.84)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(41,421.00)
				TOTAL	(41,421.00)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(449,855.19)
				TOTAL	(449,855.19)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(68,035.94)
				TOTAL	(68,035.94)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(106,129.17)
				TOTAL	(106,129.17)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	-489,242.00
				TOTAL	(489,242.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(274,560.00)
				TOTAL	(274,560.00)
				GRAND TOTAL	(11,424,895.14)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Certified by:


KEISHA M. NGUYEN
 Officer-in-Charge, Financial Service

Approved by:


REX GATCHALIAN
 Secretary, DSWD

Department : Department Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0076

Dated : June 16, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50211020-00	Auditing Services	317,837.78
General Management and Supervision (GASS)	Central Office		50211990-00	Other Professional Services	3,111,948.52
TOTAL					3,429,786.30
200000100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	192,692.27
Information and Communication Technology Service Management (ICTMS)	Central Office		50202010-02	Training Expenses	798,720.76
			50203010-02	Office Supplies Expenses	509,896.95
			50203210-03	SE-ICT Equipment	3,189,052.01
			50203210-99	SE-Other Machinery Equipment	132,200.00
			50203220-01	SE-Furniture & Fixtures	101,008.59
			50203990-00	Other Supplies Expenses	13,164.89
			50205020-01	Telephone Expenses-Mobile	728,994.19
			50205030-00	Internet expenses	3,351,387.16
			50212020-00	Janitorial Services	187,193.80
			50212030-00	Security Services	75,041.92
			50213040-01	RM - Buildings	686,943.43
			50215020-00	Fidelity Bond Premiums	90,945.21
			50215030-00	Insurance Expenses	117,732.07
			50299050-01	Rents - Buildings & Structures	484,578.94
TOTAL					10,659,552.19
200000100002000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	40,541.87
Social Marketing Service (SMS)	Central Office		50203990-00	Other Supplies Expenses	62,311.60
TOTAL					102,853.47
200000100003000	0100000	MOOE	50203990-00	Other Supplies Expenses	218,254.80
Social Technology Development & Enhancement (SocTech)	Central Office		50205020-01	Telephone Expenses-Mobile	3,400.00
TOTAL					221,654.80
200000100005000	0100000	MOOE	50203210-03	SE-ICT Equipment	23,000.00
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50203990-00	Other Supplies Expenses	20,400.00
			50212030-00	Security Services	50,000.00
			50299050-01	Rents - Buildings & Structures	36,000.00
			50299990-99	Other MOOE	1,387.88
TOTAL					130,787.88
310100100002000	0100000	MOOE	50202010-02	Training Expenses	1,323,452.57
Sustainable Livelihood Program (SLP)	Central Office		50203210-03	SE-ICT Equipment	1,800,000.00
			50203210-07	SE-Communication Equipment	10,000.00
			50203220-01	SE-Furniture & Fixtures	408,500.00
			50203990-00	Other Supplies Expenses	228,900.00
			50210030-00	Extraordinary & Miscellaneous Expenses	22,600.00
			50211990-00	Other Professional Services	1,929,298.57
			50213040-01	RM - Buildings	9,000.00

			50215020-00	Fidelity Bond Premium	1,157,500.00
			TOTAL		6,889,251.14
320101100001000	0100000	MOOE			
Services for Residential and Center-Based Clients (CRCF)	Central Office		50201020-00	Travel Expenses-Foreign	253,332.98
			TOTAL		253,332.98
320102100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	23,840.85
Supplementary Feeding Program (SFP)	Central Office		50211990-00	Other Professional Services	204,020.13
			50212020-00	Janitorial Services	83,133.17
			50299050-01	Rents - Buildings & Structures	5,595.98
			50299990-99	Other MOOE	245,000.00
			TOTAL		561,590.13
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,028,884.00
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50202010-02	Training Expenses	881,790.18
			50203010-02	Office Supplies Expenses	50,000.00
			50203210-02	SE-Office Equipment	19,500.00
			50299030-00	Representation Expenses	488,400.00
			TOTAL		3,468,574.18
320104100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	715,865.02
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50213210-02	RM-Office Equipment	97,200.00
			50214990-00	Subsidies - Others	248,968,363.55
			50215020-00	Fidelity Bond Premiums	3,401,638.68
			50216010-00	Labor and Wages	10,000,000.00
			50299050-01	Rents - Buildings & Structures	19,018,243.68
			TOTAL		282,201,310.93
320104100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	25,530.00
Assistance to Persons with Disability (PWD)	Central Office		TOTAL		25,530.00
320104200002000	0100000	MOOE	50299990-99	Other MOOE	138,312.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		TOTAL		138,312.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,730,274.83
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203210-02	SE-Office Equipment	30,483.28
			50203210-03	SE-ICT Equipment	1,012,707.80
			50203210-99	SE-Other Machinery Equipment	1,500.00
			50203220-01	SE-Furniture & Fixtures	34,450.00
			50203990-00	Other Supplies Expenses	1,208,453.80
			50204010-00	Water Expenses	214,513.16
			50204020-00	Electricity Expenses	221,708.50
			50205010-00	Postage and Deliveries	10,000.00
			50212020-00	Janitorial Services	129,245.07
			50212030-00	Security Services	977,537.59
			50213050-02	RM - Office Equipment	38,850.00
			50213060-01	RM - Motor Vehicle	204,000.00
			50215010-02	Taxes, Duties and Licenses	50,000.00
			50215030-00	Insurance Expenses	1,600.00
			50299010-00	Advertising Expense	384,400.00
			50299020-00	Printing & Publication Expenses	89,550.00
			50299050-03	Rents - Motor Vehicles	92,450.00
			TOTAL		6,431,724.03
330100100002000	0100000	MOOE	50211990-00	Other Professional Services	211,353.21
National Resource Operation	Central Office		50213060-01	RM - Motor Vehicle	52,002.00

				TOTAL	263,355.21
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,109,645.10
Quick Response Fund (QRF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	600,000.00
			50203210-99	SE-Other Machinery Equipment	488,250.00
			50203220-01	SE-Furniture & Fixtures	425,000.00
			50213050-99	RM - Other Machinery and Equipment	853,337.65
			50213060-01	RM - Motor Vehicle	950,000.00
			50213060-99	RM - Other Transportation Equipment	679,200.00
			50299040-00	Transportation and Delivery Expenses	60,865,524.87
			50299050-03	Rents - Motor Vehicles	50,000.00
			50299990-99	Other MOOE	843,588.00
				TOTAL	67,864,545.62
330100200002000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	5,227,400.00
PAMANA LGU Led	Central Office		50203210-02	SE-Office Equipment	9,848,800.00
			50203210-03	SE-ICT Equipment	1,186,200.00
			50203220-01	SE-Furniture & Fixtures	1,159,000.00
			50204020-00	Electricity Expenses	1,000,000.00
			50205020-02	Telephone Expenses-Landline	420,000.00
			50205030-00	Internet expenses	270,000.00
			50213040-01	RM - Buildings	4,000,000.00
			50213060-01	RM - Motor Vehicle	2,200,000.00
			50215020-00	Fidelity Bond Premiums	22,500.00
			50215030-00	Insurance Expenses	1,368,015.07
			50299030-00	Representation Expenses	2,799,000.00
			50299050-01	Rents - Buildings & Structures	10,080,000.00
				TOTAL	39,580,915.07
340100100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	123,472.88
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50212020-00	Janitorial Services	39,202.44
				TOTAL	162,675.32
350100100002000	0100000	MOOE	50299990-99	Other MOOE	51,600.00
Provision of Capacity Training Programs (CBB)	Central Office				
				TOTAL	51,600.00
320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	11,990,566.80
AKAP	Central Office		50202010-02	Training Expenses	13,083,033.69
			50203070-00	Drugs and Medicines Expenses	110,041.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	30,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,366,055.78
			50203210-02	SE-Office Equipment	4,359,717.07
			50203210-03	SE-ICT Equipment	9,931,931.00
			50203220-01	SE-Furniture & Fixtures	1,612,300.00
			50203990-00	Other Supplies Expenses	1,403,715.00
			50204010-00	Water Expenses	436,040.36
			50204020-00	Electricity Expenses	2,931,704.60
			50205010-00	Postage and Deliveries	977,780.50
			50205020-01	Telephone Expenses-Mobile	441,200.00
			50212020-00	Janitorial Services	2,108,485.04
			50212030-00	Security Services	4,829,473.05
			50213040-01	RM - Buildings	4,013,310.00
			50213050-02	RM - Office Equipment	166,908.00
			50213050-99	RM - Other Machinery and Equipment	179,461.38
			50213060-01	RM - Motor Vehicle	1,553,999.87
			50215020-00	Fidelity Bond Premiums	1,470,795.63
			50215030-00	Insurance Expenses	46,084.95
			50299020-00	Printing & Publication Expenses	692,780.00
			50299040-00	Transportation and Delivery Expenses	120,000.00

			50299050-01	Rents - Buildings & Structures	4,933,000.00
			50299220-00	Bank Transaction Fee	30,707,820.00
			TOTAL		99,496,203.72
350100100001000	0100000	MOOE	50211030-00	Consultancy Services	6,400,000.00
Provision of technical/advisory assistance and other related support services (TAORSS)	Central Office		50213060-01	RM - Motor Vehicle	43,750.00
			50299050-03	Rents - Motor Vehicles	70,000.00
			TOTAL		6,513,750.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	444,000.00
SARO-BMB-B-25-0010267 dated May 20,2025	Central Office		50203060-00	Welfare Goods Expenses	395,885,567.00
			50203990-00	Other Supplies Expenses	7,081,497.80
			50299040-00	Transportation and Delivery Expenses	982,000.00
			50299050-01	Rents - Buildings & Structures	58,132,858.23
			TOTAL		462,525,923.03
			GRAND TOTAL		990,973,228.00

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(317,837.78)
General Management and Supervision (GASS)	Central Office		50299990-99	Other MOOE	(3,111,948.52)
			TOTAL		(3,429,786.30)
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(192,692.27)
Information and Communication Technology Service Management (ICTMS)	Central Office		50211990-00	Other Professional Services	(1,060,956.48)
			50213050-03	RM - ICT Equipment	(686,943.43)
			50299070-01	ICT Software Subscription	(8,718,960.01)
			TOTAL		(10,659,552.19)
200000100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(40,541.87)
Social Marketing Service (SMS)	Central Office		50299020-00	Printing & Publication Expenses	(82,311.60)
			TOTAL		(102,853.47)
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(221,654.80)
Social Technology Development & Enhancement (SocTech)	Central Office		TOTAL		(221,654.80)
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	(43,400.00)
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50299010-00	Advertising Expense	(50,000.00)
			50299030-00	Representation Expenses	(37,387.88)
			TOTAL		(130,787.88)
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(3,783,452.57)
Sustainable Livelihood Program (SLP)	Central Office		50203010-02	Office Supplies Expenses	(10,000.00)
			50299010-00	Advertising Expense	(2,157,500.00)
			50299050-01	Rents - Buildings & Structures	(929,298.57)
			50299990-99	Other MOOE	(9,000.00)
			TOTAL		(6,889,251.14)
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(253,332.98)
Services for Residential and Central Board Office (CRCP)	Central Office				

				TOTAL	(253,332.98)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(139,791.96)
Supplementary Feeding Program (SFP)	Central Office		50202010-02	Training Expenses	(5,006.43)
			50205020-01	Telephone Expenses-Mobile	(43,400.00)
			50214990-00	Subsidies - Others	(84,905.74)
			50299020-00	Printing & Publication Expenses	(100,000.00)
			50299030-00	Representation Expenses	(188,486.00)
				TOTAL	(561,590.13)
320103100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	(69,500.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50299220-00	Bank Transaction Fee	(3,399,074.18)
				TOTAL	(3,468,574.18)
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(53,085,867.25)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203990-00	Other Supplies Expenses	(97,200.00)
			50299990-99	Other MOOE	(229,018,243.68)
				TOTAL	(282,201,310.93)
320104100003000	0100000	MOOE	50202010-02	Training Expenses	(25,530.00)
Assistance to Persons with Disability (PWD)	Central Office				
				TOTAL	(25,530.00)
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(138,312.00)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office				
				TOTAL	(138,312.00)
330100100001000	0100000	MOOE	50202010-02	Training Expenses	(1,000,000.00)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203010-02	Office Supplies Expenses	(527,041.08)
			50205020-01	Telephone Expenses-Mobile	(1,090,116.30)
			50299030-00	Representation Expenses	(50,000.00)
			50299070-99	Subscription Expenses-Other	(1,672,712.33)
			50299990-99	Other MOOE	(2,091,854.32)
				TOTAL	(6,431,724.03)
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(211,353.21)
National Resource Operation (NRO)	Central Office		50299030-00	Representation Expenses	(52,002.00)
				TOTAL	(263,355.21)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(63,206,083.24)
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	(1,167,651.56)
			50299050-01	Rents - Buildings & Structures	(3,490,810.82)
				TOTAL	(67,864,545.62)
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(23,156,200.00)
PAMANA LGU Led	Central Office		50202010-02	Training Expenses	(1,186,200.00)
			50203010-02	Office Supplies Expenses	(1,159,000.00)
			50203990-00	Other Supplies Expenses	(690,000.00)
			50205020-01	Telephone Expenses-Mobile	(3,000,000.00)
			50211990-00	Other Professional Services	(1,000,000.00)
			50299050-03	Rents - Motor Vehicles	(2,200,000.00)
			50299990-99	Other MOOE	(7,189,515.07)
				TOTAL	(39,580,915.07)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(123,472.88)
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50299020-00	Printing & Publication Expenses	(39,202.44)

TOTAL					(162,675.32)
350100100002000	0100000				
Provision of Capacity Training Programs (CBB)	Central Office	MOOE	50201010-00	Travel Expenses-Local	(51,600.00)
TOTAL					(51,600.00)
320104200006000	0100000	MOOE	50203010-02	Office Supplies Expenses	(12,020,566.80)
AKAP	Central Office		50211990-00	Other Professional Services	(43,591,477.09)
			50299030-00	Representation Expenses	(1,516,880.58)
			50299050-03	Rents - Motor Vehicles	(1,553,999.87)
			50299990-99	Other MOOE	(40,813,279.38)
TOTAL					(99,496,203.72)
350100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(43,750.00)
Provision of technical/advisory assistance and other related support services (TAORSS)	Central Office		50203220-01	SE-Furniture & Fixtures	(6,400,000.00)
			50299990-99	Other MOOE	(70,000.00)
TOTAL					(6,513,750.00)
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(462,525,923.03)
SARO-BMB-B-25-0010267 dated May 20,2025	Central Office				
TOTAL					(462,525,923.03)
GRAND TOTAL					(990,973,228.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:

fr. KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Approved by:

REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0048

Dated : June 16, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	823,641.12
General Administration Support Services	Central Office		50203210-02	SE-Office Equipment	374,352.00
			50203220-01	SE-Furniture & Fixtures	242,438.00
			50203990-00	Other Supplies Expenses	1,219,184.84
			50204010-00	Water Expenses	463,320.18
			50205010-00	Postage and Deliveries	71,903.34
			50205020-02	Telephone Expenses-Landline	46,768.87
			50213040-01	RM - Buildings	1,150,263.97
			50213050-03	RM - ICT Equipment	286,928.00
			50213060-01	RM - Motor Vehicle	295,798.42
			50299010-00	Advertising Expense	14,582.00
			50299020-00	Printing & Publication Expenses	12,207.00
			50299030-00	Representation Expenses	5,960.00
TOTAL					5,007,347.74
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	142,903.86
Information and Communication Technology Service Management (ICTMS)	Central Office		50202010-02	Training Expenses	76,805.35
			50205020-01	Telephone Expenses-Mobile	49,596.00
			50205020-02	Telephone Expenses-Landline	6,221.05
			50211990-00	Other Professional Services	375,591.90
			50299030-00	Representation Expenses	19,260.00
		TOTAL			
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,802.62
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office		50203220-01	SE-Furniture & Fixtures	60,000.00
			50299030-00	Representation Expenses	218,095.00
		TOTAL			
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	171,517.98
Sustainable Livelihood Program	Central Office		50201020-00	Travel Expenses-Foreign	139,466.04
			50202010-02	Training Expenses	1,877,038.31
			50212020-00	Janitorial Services	53,936.14
			50299030-00	Representation Expenses	105,954.00
		TOTAL			
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	10,308.26
Standard-Setting, Licensing, Accreditation and Monitoring Services	Central Office		50201020-00	Travel Expenses-Foreign	93,808.00
			50202010-02	Training Expenses	716,726.99
			50203990-00	Other Supplies Expenses	131,656.00
		TOTAL			
320104200006000	0100000	MOOE	50211990-00	Other Professional Services	7,238.62
Ayuda sa Kapos Ang Kita Program (AKAP)	Central Office		TOTAL		7,238.62
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	129,956.65
Disaster Response and	Central Office				

Rehabilitation Program (PDPB)				TOTAL	129,956.65
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	122,496.00
Quick Response Fund (QRF)	Central Office		50203210-99	SE-Other Machinery Equipment	30,000.00
			50203990-00	Other Supplies Expenses	2,920,840.00
			50213060-01	RM - Motor Vehicle	158,900.00
			50299050-01	Rents - Buildings & Structures	2,931,388.80
			TOTAL	6,163,624.80	
350100100002000	0100000	MOOE	50202010-02	Training Expenses	31,470.74
Provision of Capability Training Program	Central Office		50205030-00	Internet Expenses	5,828.17
			TOTAL	37,298.91	
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,906,879.88
PAYapa at MASaganang PamayaNAn LGU Led Program	Central Office		50202010-02	Training Expenses	8,911,480.00
			50203010-00	Office Supplies Expenses	565,092.21
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50203210-03	SE-ICT Equipment	683,500.00
			50203220-01	SE-Furniture & Fixtures	264,000.00
			50204010-00	Water Expenses	30,000.00
			50204020-00	Electricity Expenses	135,000.00
			50211990-00	Other Professional Services	35,982,813.02
			50299030-00	Representation Expenses	2,024,340.00
			50299050-01	Rents - Buildings & Structures	2,623,034.00
			50299990-99	Other MOOE	194,872.00
			TOTAL	57,521,011.11	
350100100001000	0100000	MOOE	50202010-02	Training Expenses	625,657.35
Provision of Technical/ Advisory assistance and other related support services	Central Office		50203210-99	SE-Other Machinery Equipment	291,000.00
			50215020-00	Fidelity Bond Premiums	112,808.22
			TOTAL	1,029,465.57	
3201031000002000	0100000	MOOE	50214990-00	Subsidies - Others	300,000.00
Centenarian Act of 2016 (RA 10868)	Central Office			TOTAL	300,000.00
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	208,732.50
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50299030-00	Representation Expenses	2,650.00
			TOTAL	211,382.50	
200000100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	317,202.00
Social Marketing Services	Central Office		50201020-00	Travel Expenses-Foreign	59,774.00
			50202010-02	Training Expenses	11,061.00
			50211990-00	Other Professional Services	1,054,443.00
			50212020-00	Janitorial Services	1,504.32
			50215020-00	Fidelity Bond Premiums	52,500.00
			50299030-00	Representation Expenses	28,100.00
			TOTAL	1,524,584.32	
2000000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	12,384.90
Formulation and Development of Policies and Plans (PDPB)	Central Office		50202010-02	Training Expenses	80,179.47
			50203210-02	SE-Office Equipment	102,000.00
			50205020-02	Telephone Expenses-Landline	3,752.10
			50299030-00	Representation Expenses	44,458.00
			TOTAL	242,774.47	
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	25,493.00
Supplementary Feeding Program (SFP)	Central Office		50204020-00	Electricity Expenses	109,568.00
			50299030-00	Representation Expenses	10,000.00
			TOTAL	145,061.00	
320105100003000	0100000	MOOE	50211990-00	Other Professional Services	36,223.08

Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office			TOTAL	36,223.08
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	2,959,860.60
SARO-BMB-B-24-0016665 dtd October 9, 2024	Central Office			TOTAL	2,959,860.60
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	1,011,921.42
SARO NO. BMB-B-24-0017142 dated October 28, 2024	Central Office			TOTAL	1,011,921.42
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	42,744.06
SARO-BMB-B-24-0017725 dated November 13, 2024	Central Office			TOTAL	42,744.06
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	3,376,286.55
SARO NO. BMB-B-24-0005928 dated July 23, 2024	Central Office			TOTAL	3,376,286.55
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	200,000.00
SARO NO. BMB-B-24-0000652 dated February 26, 2024	Central Office			TOTAL	200,000.00
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	4,033,640.00
SARO NO. SARO-BMB-B-24-0002463 dated April 30, 2024	Central Office			TOTAL	4,033,640.00
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	14,457.00
SARO NO. BMB-B-24-0006274 dated August 2, 2024	Central Office			TOTAL	14,457.00
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	34,716.00
SARO NO. BMB-B-24-0011385 dated September 06, 2024	Central Office			TOTAL	34,716.00
GRAND TOTAL					88,280,281.90

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(5,007,347.74)
General Administration Support Services				TOTAL	(5,007,347.74)
200000100001000	0100000	MOOE	50205030-00	Internet Expenses	(6,154.35)
Information and Communication Technology Service Management (ICTMS)			50299070-00	Subscription Expenses	(664,223.81)
				TOTAL	(670,378.16)
320104200001000	0100000	MOOE	50211990-00	Other Professional Services	(279,897.62)
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office			TOTAL	(279,897.62)
310100100002000	0100000	MOOE	50211990-00	Other Professional Services	(2,347,912.47)
Sustainable Livelihood Program	Central Office			TOTAL	(2,347,912.47)
340100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(335,332.22)
Standard-Setting, Licensing, Accreditation and Monitoring Services	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(50,000.00)
			50203210-02	SE-Office Equipment	(50,000.00)
			50203210-03	SE-ICT Equipment	(83,065.00)

			50205020-01	Telephone Expenses-Mobile	(120.09)
			50210030-00	Extraordinary & Miscellaneous Expenses	(80,400.00)
			50211030-00	Consultancy Services	(210,000.00)
			50211990-00	Other Professional Services	(49,544.94)
			50213040-01	RM - Buildings	(6,743.00)
			50213050-03	RM - ICT Equipment	(50,000.00)
			50213060-01	RM - Motor Vehicle	(37,294.00)
			TOTAL		(952,499.25)
320104200006000	0100000	MOOE	50203010-00	Office Supplies Expenses	(7,238.62)
Ayuda sa Kapos Ang Kita Program (AKAP)	Central Office		TOTAL		(7,238.62)
330100100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(129,956.65)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		TOTAL		(129,956.65)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(134,375.83)
Quick Response Fund (QRF)	Central Office		50214990-00	Subsidies - Others	(1,873,567.16)
			50216010-00	Labor and Wages	(201,569.81)
			50299040-00	Transportation and Delivery Expenses	(3,902,000.00)
			50299990-99	Other MOOE	(52,112.00)
			TOTAL		(6,163,624.80)
350100100002000	0100000	MOOE	50211990-00	Other Professional Services	(13,850.38)
Provision of Capability Training Program	Central Office		50212030-00	Security Services	(1,183.05)
			50299030-00	Representation Expenses	(22,265.48)
			TOTAL		(37,298.91)
330100200002000	0100000	MOOE	50203990-00	Other Supplies Expenses	(7,657,310.00)
PAYapa at MASaganang PamayaNAn LGU Led Program	Central Office		50214990-00	Subsidies - Others	(49,501,131.60)
			50299050-03	Rents - Motor Vehicles	(362,569.51)
			TOTAL		(57,521,011.11)
350100100001000	0100000	MOOE	50211990-00	Other Professional Services	(1,029,465.57)
Provision of Technical/ Advisory assistance and other related support services	Central Office		TOTAL		(1,029,465.57)
3201031000002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(56,761.84)
Centenarian Act of 2016 (RA 10868)	Central Office		50203010-00	Office Supplies Expenses	(26,304.56)
			50211990-00	Other Professional Services	(76,033.60)
			50299050-03	Rents - Motor Vehicles	(140,000.00)
			50205020-01	Telephone Expenses-Mobile	(900.00)
			TOTAL		(300,000.00)
200000100005000	0100000	MOOE	50202010-02	Training Expenses	(146,821.38)
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(10,000.00)
			50205020-01	Telephone Expenses-Mobile	(751.53)
			50211990-00	Other Professional Services	(53,809.59)
			TOTAL		(211,382.50)
200000100002000	0100000	MOOE	50299990-99	Other MOOE	(1,524,584.32)
Social Marketing Services	Central Office		TOTAL		(1,524,584.32)
2000000100004000	0100000	MOOE	50211030-00	Consultancy Services	(37,498.36)
Formulation and Development of Policies and Plans (PDPB)	Central Office		50211990-00	Other Professional Services	(140,385.30)
			50299990-99	Other MOOE	(64,890.81)
			TOTAL		(242,774.47)

320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(145,061.00)
				TOTAL	(145,061.00)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(36,223.08)
				TOTAL	(36,223.08)
330100100003000 SARO-BMB-B-24-0016665 dtd October 9, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(379,058.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(250,000.00)
			50203210-99	SE-Other Machinery Equipment	(120,000.00)
			50203990-00	Other Supplies Expenses	(54,140.00)
			50214990-00	Subsidies - Others	(1,531,846.00)
			50299040-00	Transportation and Delivery Expenses	(399,816.60)
			50299990-99	Other MOOE	(225,000.00)
				TOTAL	(2,959,860.60)
330100100003000 SARO NO. BMB-B-24-0017142 dated October 28, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(1,011,921.42)
				TOTAL	(1,011,921.42)
330100100003000 SARO-BMB-B-24-0017725 dated November 13, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(42,744.06)
				TOTAL	(42,744.06)
330100100003000 SARO NO. BMB-B-24-0005928 dated July 23, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(2,288,448.51)
			50299030-00	Representation Expenses	(2,728.14)
			50299040-00	Transportation and Delivery Expenses	(1,020,000.00)
			50299990-99	Other MOOE	(65,109.90)
				TOTAL	(3,376,286.55)
330100100003000 SARO NO. BMB-B-24-0000652 dated February 26, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(200,000.00)
				TOTAL	(200,000.00)
330100100003000 SARO NO. SARO-BMB-B-24-0002463 dated April 30, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(2,211,876.00)
			50299040-00	Transportation and Delivery Expenses	(1,521,764.00)
			50299990-99	Other MOOE	(300,000.00)
				TOTAL	(4,033,640.00)
330100100003000 SARO NO. BMB-B-24-0006274 dated August 2, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(14,457.00)
				TOTAL	(14,457.00)
330100100003000 SARO NO. BMB-B-24-0011385 dated September 06, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(34,716.00)
				TOTAL	(34,716.00)
				GRAND TOTAL	(88,280,281.90)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


for KEISHA M. NGUYEN
OIC, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE F. ORDEN
Undersecretary, GASAG

Approved by:


REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0047
Dated : June 16, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	813,000.00
Information and	Central Office		50203220-01	SE-Furniture & Fixtures	622,304.02
Communication Technology			50211990-00	Other Professional Services	596,009.38
Service Management (ICTMS)					
TOTAL					2,031,313.40
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	762,275.57
Sustainable Livelihood Program	Central Office		50202010-00	Training Expenses	196,762.65
			50212020-00	Janitorial Services	988,930.48
			50212030-00	Security Services	1,991,327.14
			50215020-00	Fidelity Bond Premiums	112,476.50
			50299990-99	Other MOOE	23,480.00
TOTAL					4,076,262.34
320102100001000	0100000	MOOE	50204010-00	Water Expenses	50,000.00
Supplementary Feeding	Central Office		50204020-00	Electricity Expenses	95,606.44
Program (SFP)			50299030-00	Representation Expenses	19,151.25
TOTAL					164,757.69
320104200006000	0100000	MOOE	50204020-00	Electricity Expenses	58,401.30
Ayuda sa Kapos ang Kita	Central Office		50214990-00	Subsidies - Others	85,655.24
Program (AKAP)					
TOTAL					144,056.54
330100100001000	0100000	MOOE	50299050-01	Rents - Buildings & Structures	927,056.08
Disaster Response and	Central Office				
Rehabilitation Program (DRRP)					
TOTAL					927,056.08
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,220,286.70
PAYapa at MASaganang	Central Office		50202010-00	Training Expenses	1,479,750.00
PamayaNAn LGU Led Program			50203010-00	Office Supplies Expenses	72,000.00
			50211990-00	Other Professional Services	67,613.30
			50212020-00	Janitorial Services	500,000.00
			50212030-00	Security Services	500,000.00
			50213060-01	RM - Motor Vehicle	86,400.00
			50299030-00	Representation Expenses	121,050.00
			50299050-03	Rents - Motor Vehicles	140,000.00
TOTAL					4,187,100.00
340100100001000	0100000	MOOE	50202010-00	Training Expenses	32,208.13
Standards-Setting, Licensing,	Central Office				
Accreditation and Monitoring					
Services					
TOTAL					32,208.13

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000	0100000	MOOE	50299990-99	Other MOOE	200,183.40
SARO-BMB-B-24-000652 DTD February 26, 2024	Central Office				
				TOTAL	200,183.40
330100100003000	0100000	MOOE	50203210-02	SE-Office Equipment	69,183.40
SARO-BMB-B-23-0002463	Central Office		50203990-00	Other Supplies Expenses	111,000.00
DTD April 30, 2024			50299990-99	Other MOOE	1,780,816.60
				TOTAL	1,961,000.00
				GRAND TOTAL	13,722,927.58

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(20,236.58)
Information and	Central Office		50202010-00	Training Expenses	(747,066.62)
Communication Technology			50203010-00	Office Supplies Expenses	(111,110.20)
Service Management (ICTMS)			50203210-02	SE-Office Equipment	(32,700.00)
			50205030-00	Internet Expenses	(36,000.00)
			50213210-03	RM-SE-ICT Equipment	(9,000.00)
			50299020-00	Printing & Publication Expenses	(920,000.00)
			50299030-00	Representation Expenses	(147,400.00)
			50299050-03	Rents - Motor Vehicles	(7,800.00)
				TOTAL	(2,031,313.40)
310100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(272,170.00)
Sustainable Livelihood Program	Central Office		50203210-02	SE-Office Equipment	(59,848.00)
			50203220-01	SE-Furniture & Fixtures	(43,600.00)
			50205020-01	Telephone Expenses-Mobile	(376,200.00)
			50211990-00	Other Professional Services	(3,002,442.56)
			50299010-00	Advertising Expense	(139,900.00)
			50299030-00	Representation Expenses	(119,140.00)
			50299050-01	Rents - Buildings & Structures	(61,951.78)
				TOTAL	(4,075,252.34)
320102100001000	0100000	MOOE	50202010-00	Training Expenses	(12,000.00)
Supplementary Feeding	Central Office		50203210-99	SE-Other Machinery Equipment	(23,300.00)
Program (SFP)			50203220-01	SE-Furniture & Fixtures	(1,060.67)
			50205020-01	Telephone Expenses-Mobile	(38,214.00)
			50206020-00	Prizes	(90,183.02)
				TOTAL	(164,757.69)
320104200006000	0100000	MOOE	50211990-00	Other Professional Services	(144,056.54)
Ayuda sa Kapos ang Kita	Central Office				
Program (AKAP)				TOTAL	(144,056.54)
330100100001000	0100000	MOOE	50204010-00	Water Expenses	(360,000.00)
Disaster Response and	Central Office		50204020-00	Electricity Expenses	(567,056.08)
Rehabilitation Program				TOTAL	(927,056.08)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200002000	0100000	MOOE	50212990-00	Other General Services	(2,147,900.00)
Payapa at Masaganang	Central Office		50214990-00	Subsidies - Others	(2,039,200.00)
PamayanAn LGU Led Program				#N/A	
				TOTAL	(4,187,100.00)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(29,505.13)
Standards-Setting, Licensing, Accreditation and Monitoring Services	Central Office		50203010-00	Office Supplies Expenses	(2,703.00)
				TOTAL	(32,208.13)
330100100003000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	(200,183.40)
SARO-BMB-B-24-000652 DTD February 26, 2024	Central Office				
				TOTAL	(200,183.40)
330100100003000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	(1,961,000.00)
SARO-BMB-B-23-0002463 DTD April 30, 2024	Central Office				
				TOTAL	(1,961,000.00)
				GRAND TOTAL	(13,722,927.58)

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:

KEISHA M. NGUYEN

Officer-in-Charge, Financial Service

Approved by:

REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0077

Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
DEFICIENT ITEMS (TO)**

DEFICIENT ITEMS (10)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50203210 02	S.E Office Equipment	198,600.00
			50203990 00	Other Supplies Expenses	308,850.00
			50212030 00	Security Services	379,633.12
			50215020 00	Fidelity Bond Premiums	120,000.00
			50216010 00	Labor and Wages	4,150.00
			50299010 00	Advertising Expense	137,000.00
			50299990 99	Other MOOE	18,307,978.73
			TOTAL		


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50299030 00	Representation Expenses	(19,456,211.85)
TOTAL					(19,456,211.85)

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASSG

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025- 04-0078

Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

DEFICIENT ITEMS (10)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200008000	100000	MOOE	50201010 00	Travel Expenses-Local	1,193,196.40
Pagabot Program	Central Office		50202010 02	Training Expenses	1,035,041.98
			50203010 02	Office Supplies Expenses	2,166,370.08
			50203090 00	Gasoline, Oil and Lubricants Expenses	1,820,177.63
			50203210 02	S.E Office Equipment	70,000.00
			50203210 03	S.E ICT Equipment	1,417,989.00
			50203220 01	S.E Furniture & Fixtures	435,625.00
			50203990 00	Other Supplies Expenses	178,400.00
			50204010 00	Water Expenses	700,084.43
			50204020 00	Electricity Expenses	3,261,863.82
			50205030 00	Internet expenses	80,000.00
			50212020 00	Janitorial Services	1,681,175.55
			50212030 00	Security Services	2,564,148.12
			50213040 01	RM - Buildings	34,857,970.37
			50213060 01	RM - Motor Vehicle	385,740.00
			50215020 00	Fidelity Bond Premiums	52,500.00
			50299010 00	Advertising Expense	32,100.00
			50299020 00	Printing & Publication Expenses	12,255.40
			50299030 00	Representation Expenses	432,170.00
			50299050 03	Rents - Motor Vehicles	1,720,700.00
				TOTAL	54,097,507.78

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200008000 Pagabot Program	100000 Central Office	MOOE	50299990 99	Other MOOE	(54,097,507.78)
TOTAL					(54,097,507.78)

Prepared by:

MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:

fr. KEISHA M. NGUYEN
 Officer-in-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASGG

Approved by:

REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0079

Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 					

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 PAMANA - PEACE AND DEVELOPMENT	100000 Central Office	MOOE	50211990 00	Other Professional Services	(21,726,559.78)
TOTAL					(21,726,559.78)

Prepared by:

Certified by:

MARY JANE S. MANUEL *So No. 2456 Series of 2025*
 Chief, Budget Division for Special Projects

KEISHA M. NYUGEN
 Officer-in-Charge, Financial Service

Recommended by:

Approved by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0020
Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 Philippine Multisectoral Nutrition Project (PMNP) IBRD	100000 Central Office	MOOE	50202010 02	Training Expenses	5,000,000.00
			50213040 01	RM - Buildings	5,000,000.00
			50213050 03	RM - ICT Equipment	75,000.00
			50299020 00	Printing & Publication Expenses	900,000.00
TOTAL					10,975,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000	100000	MOOE	50211990 00	Other Professional	(10,266,520.00)
	Central Office		50205020 01	Telephone Expenses-Mobile	(83,000.00)
Philippine Multisectoral			50203010 02	Office Supplies Expenses	(207,000.00)
Nutrition Project (PMNP)			50201010 00	Travel Expenses-Local	(418,480.00)
IBRD					
				TOTAL	(10,975,000.00)

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASSG

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0081
Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	37,161,957.35
			50202010 02	Training Expenses	9,410,045.92
			50203010 02	Office Supplies Expenses	2,205,721.10
			50203020 00	Accountable Forms Expenses	1,000.00
			50203210 02	S.E Office Equipment	224,700.00
			50203210 03	ICT Equipment	6,500.00
			50203990 00	Other Supplies Expenses	34,000.00
			50205020 01	Telephone Expenses-Mobile	4,370,156.25
			50205020 02	Telephone Expenses-Landline	294,359.40
			50213040 01	RM - Buildings	11,308.00
			50299020 00	Printing & Publication Expenses	270,000.00
			50299030 00	Representation Expenses	441,654.20
			50299050 01	Rents - Buildings & Structures	261,779.30
			50299050 03	Rents - Motor Vehicles	500,000.00
			50299070 99	Subscription Expenses - Other	10,000.00
			50299990 99	Other MOOE	7,500.00
TOTAL					55,210,681.52

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50211990 00	Other Professional Services	(55,210,681.52)
TOTAL					(55,210,681.52)

Prepared by:

MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASSG

Certified by:

KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0082
Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current	100000 Central Office	MOOE	50299050 03	Rents - Motor Vehicles	27,800.00
			50299990 99	Other MOOE	111,600.00
			TOTAL		139,400.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP) GOP Current	100000 Central Office	MOOE	50205020 01	Telephone Expenses-Mobile	(139,400.00)
			TOTAL		(139,400.00)

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


for. KEISHA M. NGUYEN
 Officer In-charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Oper : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0049
Dated: June 16, 2025

Funding Sour : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 CONTINUING APPROPRIATIONS

**CENTRAL OFFICE
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000	100000	MOOE	50202010 00	Training Expenses	267,008.00
PMNP IBRD	Central Office		50211030 00	Consultancy Services	481,160.00
TOTAL					748,168.00

SOURCE ITEMS (FROM)

SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000	100000	MOOE	50201010 00	Travel Expenses-Local	(267,008.00)
PMNP IBRD	Central Office		50205020 01	Telephone Expenses-Mobile	(288,805.00)
			50211990 00	Other Professional Services	(192,355.00)
		TOTAL			(748,168.00)

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

commended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GAS&G

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0050
Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 CONTINUING APPROPRIATIONS

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

DEFICIENT ITEMS (10)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968000035000 PMNP GOP	100000 Central Office	MOOE	50202010 02	Training Expenses	2,418,498.26
			50203090 00	Gasoline, Oil and Lubricants Expenses	2,016,000.00
			50204020 00	Electricity Expenses	384,991.11
			50211990 00	Other Professional Services	16,973,668.17
			50212020 00	Janitorial Services	4,900,348.05
			50213060 01	RM - Motor Vehicle	99,710.00
			50299020 00	Printing & Publication Expenses	924,200.00
			50299030 00	Representation Expenses	15,000.00
			50299050 01	Rents - Buildings & Structures	718,750.00
TOTAL					28,451,165.59

SOURCE ITEMS (FROM)

SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409968000035000	100000	MOOE	50201010 00	Travel Expenses-Local	(16,976,033.54)
	Central Office		50203010 02	Office Supplies Expenses	(4,960,360.00)
PMNP GOP			50205020 01	Telephone Expenses-Mobile	(6,514,772.05)
TOTAL					(28,451,165.59)

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for CASSG

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06- 0051
Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

INTERNAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Peace and Development	100000 Central Office	MOOE	50211990 00	Other Professional Services	2,574,417.88
			50202010 00	Training Expenses	265,545.08
			50201010 00	Travel Expenses-Local	2,092,833.07
				TOTAL	4,932,796.03

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3101002000002000	100000 Central Office	MOOE	50203010 00	Office Supplies Expenses	(1,208,111.92)
			50203020 00	Accountable Forms Expenses	(6,000.00)
Pamana - Peace and Development			50203080 00	Medical, Dental and Laboratory Supplies Exp.	(115,000.00)
			50203090 00	Gasoline, Oil and Lubricants Expenses	(350,000.00)
			50203990 00	Other Supplies Expenses	(29,000.00)
			50204010 00	Water Expenses	(14,111.88)
			50204020 00	Electricity Expenses	(105,575.27)
			50205010 00	Postage and Deliveries	(22,000.00)
			50205020 01	Telephone Expenses-Mobile	(550,780.69)
			50205020 02	Telephone Expenses-Landline	(17,000.00)
			50205030 00	Internet expenses	(129,000.00)
			50206020 00	Prizes	(76,000.00)
			50212020 00	Janitorial Services	(83,300.00)
			50212030 00	Security Services	(101,000.00)
			50213040 00	RM - Buildings	(42,000.00)
			50213050 02	RM - Office Equipment	(37,000.00)
			50213050 99	RM - Other Machinery and Equipment	(505,531.50)
			50213060 99	RM - Other Transportation Equipment	(249,000.00)
			50213070 00	RM - Furniture & Fixtures	(5,000.00)
			50213050 03	RM - ICT Equipment	(29,000.00)
			50213210 02	RM Semi Office Equipment	(6,000.00)
			50213210 03	RM Semi ICT Equipment	(47,000.00)
			50214990 00	Subsidies - Others	0.23
			50215020 00	Fidelity Bond Premiums	(24,000.00)
			50215030 00	Insurance Expenses	(42,000.00)
			50299010 00	Advertising Expense	(66,000.00)
			50299020 00	Printing & Publication Expenses	(339,068.00)
			50299030 00	Representation Expenses	(362,230.00)
			50299040 00	Transportation and Delivery Expenses	(22,000.00)
			50299050 01	Rents - Buildings & Structures	(47,500.00)
			50299050 03	Rents - Motor Vehicles	(267,584.00)
			50299050 04	Rents - Equipment	(29,000.00)
			50299990 99	Other MOOE	(6,003.00)
				TOTAL	(4,932,796.03)

Prepared by:

Certified by:

MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

for KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GAS&G

Approved by:

REX GATCHALIAN
Secretary

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-04-0052
Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	194,156.08
			50201020 00	Travel Expenses-Foreign	58,577.00
			50202010 00	Training Expenses	1,339,013.55
				Gasoline, Oil and Lubricants	
			50203090 00	Expenses	1,000,000.00
			50203210 03	S.E ICT Equipment	128,034.00
			50204010 00	Water Expenses	2,049,140.68
			50204020 00	Electricity Expenses	190,669.97
			50211990 00	Other Professional Services	826,940.61
			50212020 00	Janitorial Services	1,648,153.23
			50212030 00	Security Services	4,075,186.65
			50215020 00	Fidelity Bond Premiums	75,678.08
			50299990 99	Other MOOE	251,302.00
TOTAL					11,836,851.85

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50299030 00	Representation Expenses	(11,836,851.85)
TOTAL					<u>(11,836,851.85)</u>

Prepared by:

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects

Certified by:

for: KEISHA M. NGUYEN
Officer-in-Charge, Financial
Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASSG

Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0055

Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000	100000	MOOE	50202010 00	Training Expenses	543,956.30
Food Stamp/Walang Gutom Project (FSP/WGP) GAA Continuing	Central Office		50299030 00	Representation Expenses	29,000.00
TOTAL					572,956.30

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000	100000	MOOE	50211990 00	Other Professional Services	(572,956.30)
Food Stamp/Walang Gutom Project (FSP/WGP) GAA Continuing	Central Office				
TOTAL					(572,956.30)

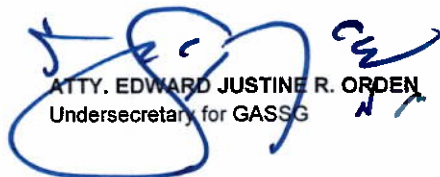
Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Officer In-charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASSG

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0056
 Dated: June 16, 2025

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	180,771.88
			50202010 00	Training Expenses	718,089.80
			50203210 02	SE-Office Equipment	58,000.00
			50203210 03	SE-ICT Equipment	1,889,477.00
			50211030 00	Consultancy Services	875,000.00
			50211990 00	Other Professional Services	17,932.76
			50215020 00	Fidelity Bond Premiums	52,500.00
			50299030 00	Representation Expenses	45,880.00
			50299050 03	Rents - Motor Vehicles	200,000.00
			50299050 04	Rents - Equipment	250,000.00
			50299990 99	Other MOOE	207,925.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000	100000	MOOE	50214990 00	Subsidies - Others	(96,570.66)
	Central Office		50299010 00	Advertising Expense	(4,399,005.78)
Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing					
TOTAL					(4,495,576.44)

Prepared by:

MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:

KEISHA M. NGUYEN
 Officer In-charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:

REX GATCHALIAN
 Secretary