: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0075

Date: June 13, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE NCR**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT		
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013	MOOE	Travel Expenses-Local - 50201010 00	67,719.58		
	Regional Office NCR		Training Expenses - 50202010 02	106,639.44		
	-		Telephone Expenses-Mobile - 50205020 01	63,000.00		
			Other Professional Services - 50211990 00	133,640.98		
			Representation Expenses - 50299030 00	20,000.00		
TOTAL 391,000.00						

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS RESPONSI	BILITY CENTER ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
related support services - 350100100001000	00013 MOOE	Office Supplies Expenses - 50203010 02 Other MOOE - 50299990 99	(105,000.00) (286,000.00)

Prepared by:

ATTY, MERIEL P. CASTILLO

Chief, Bulget Division for Regular Programs

Recommended by:

ATTY, EDWARD JUSTINE R ORDEN Undersecretary, CASSG Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

REX GATCHALIAN

Secretary

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0045

Date: June 13, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATION

#### **REGIONAL OFFICE NCR**

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other	0300013	MOOE	Training Expenses - 50202010 02	1,479,750.00
related support services - 350100100001000	Regional Office NCR	1	Semi-Expendable - Furniture & Fixtures - 50203220 01	78,070.00
			Rents - Equipment - 50299050 04	45,000.00
			Other MOOE - 50299990 99	326,408.69
			TOTAL	1,929,228,69

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000			Other Professional Services - 50211990 00	(563,835.78)
	Regional Office NCR		Subsidies - Others - 50214990 00 Representation Expenses - 50299030 00 Rents - Motor Vehicles - 50299050 03	(97,692.91) (1,180,700.00) (87,000.00)
			TOTAL	(1,929,228.69)

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief Budget Division for Regular Programs

Recommended by:

DWARD JUSTINE R. CROEN

Undersecretary, GASSG

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Ser

Secretary

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0058

Date: June 19, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATION

### **REGIONAL OFFICE NCR**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	Outlay	Office Equipment - 50604050 02  Medical Equipment - 50604050 11  Sports Equipment - 50604050 13  Other Transportation Equipment - 50604060 99	15,969,039.00 1,075,358.18 945,000.00 4,966,716.68
	1.		TOTAL	22,956,113.86

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	Capital Outlay	Buildings - 50604040 01	(22,956,113.86)
			TOTAL	(22,956,113.86)

Prepared by:

. MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. OR EN Undersecretary, GASSG

Certified by:

KEISHA M. NGUYEN

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

#### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0073

Date: June 11, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE I**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001	MOOE	Training Expenses - 50202010 02	487,500.00
	Regional Office I		Fidelity Bond Premiums - 50215020 00	157,500.00
			Water Expenses - 50204010 00	1,400.00
	×	***************************************	TOTAL	646,400.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(646,400.00)
			TOTAL	(646,400.00)

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001	MOOE	Travel Expenses-Local - 50201010 00	200,000.00
	Regional Office I		Training Expenses - 50202010 02	3,493,419.97
			Other Professional Services - 50211990 00	530,872.40
			Representation Expenses - 50299030 00	62,000.00
			Advertising Expense - 50299010 00	50,000.00
			TOTAL	4,336,292.37

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I		Telephone Expenses-Mobile - 50205020 01 Subsidies - Others - 50214990 00	(82,000.00)
			Printing & Publication Expenses - 50299020 00  TOTAL	(54,492.00) (4,336,292.37)

Prepared by:

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Chief, Budget Division for Regular Programs

Certified by:

KEISHA M. NGUYEN

Recommend

ARD JUSTINE R. ORDEN

Approved by:

REX GATCHALIAN Secretary

Date:

Page 1 of 1

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0057

Date: June 13, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATION

### **REGIONAL OFFICE I**

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001	MOOE	Training Expenses - 50202010 02	546,200.00
	Regional Office I		Janitorial Services - 50212020 00	44,274.21
			Security Services - 50212030 00	129,488.93
			Representation Expenses - 50299030 00	19,040.00
			TOTAL	739,003.14

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001	MOOE	Travel Expenses-Local - 50201010 00	(299,250.00)
	Regional Office I		Semi-Expendable - ICT Equipment - 50203210 03	(41,600.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(306.00)
<u> </u>			Semi-Expendable - Furniture & Fixtures - 50203220 01	(1,400.00)
			Other Professional Services - 50211990 00	(396,447.14)
			TOTAL	(739,003.14)

Prepared by:

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Chief, Budget Division for Regular Programs

Recommended by:

ATTY, EDWARD JUSTINE H. ORDEN

Undersecretary, GASAG

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

EX GATCHALIAN

Secretary

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0018

Date: June 9, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE CAR**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300014 Regional Office CAR	PS	Mid-year Bonus - 50102160 01	43,219.00
			TOTAL	43,219.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300014 Regional Office CAR	PS	Salaries and Wages - Regular - 50101010 01	(43,219.00)
			TOTAL	(43,219.00)

#### **DEFICIENT ITEMS (TO):**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014  Regional Office CAR	PS	Mid-year Bonus - 50102160 01	213,757.00
			TOTAL	213,757.00

#### SOURCE ITEMS (FROM):

	1	
Provision of technical/advisory assistance and other related support services - 350100100001000 Regional Office CAR	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(213,757.00)

Prepared by:

Recommended by

ATTY. MERIEL P. CASTILLO
Chief Budget Division for Regular Programs

Approved by:

Certified by:

REX GATCHALIAN Secretary

Date:

Officer-In-Charg

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG

Page 1 of 1

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0056

Date: June 9, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE CAR**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300014 Regional Office CAR	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00 Other Supplies Expenses - 50203990 00 Water Expenses - 50204010 00 Other Professional Services - 50211990 00 Janitorial Services - 50212020 00 Security Services - 50212030 00 RM - Motor Vehicle - 50213060 01 Other MOOE - 50299990 99	19,000.00 151,010.00 15,000.00 118,651.32 28,142.51 89,865.99 7,000.00 63,200.00
			TOTAL	491,869.82

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision -	0300014	MOOE	Postage and Deliveries - 50205010 00	(16,000.00)
	Regional Office CAR		Telephone Expenses-Mobile - 50205020 01	(236,669.82)
· ·			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(11,000.00)
		1	Awards/Rewards Expense - 50206010 01	(48,200.00)
		1	RM - Buildings - 50213040 00	(108,000.00)
			Insurance Expenses - 50215030 00	(72,000.00)
			TOTAL	(491,869.82)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014	MOOE	Other MOOE - 50299990 99	6,000.00
6	Regional Office CAR		Rents - Buildings & Structures - 50299050 01	209,275.00
	1		TOTAL	215,275.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014	MOOE	Telephone Expenses-Mobile - 50205020 01	(6,000.00)
	Regional Office CAR		Training Expenses - 50202010 02	(12,650.00)
			Advertising Expense - 50299010 00	(78,540.00)
			Representation Expenses - 50299030 00	(2,000.00)
			Rents - Motor Vehicles - 50299050 03	(116,085.00)
	•		TOTAL	(215,275.00)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014	MOOE	Security Services - 50212030 00	725,244.00
on the contract	Regional Office CAR		Representation Expenses - 50299030 00	357,115.00
			Travel Expenses-Local - 50201010 00	209,288.00
			Training Expenses - 50202010 02	429,900.00
			Electricity Expenses - 50204020 00	250,640.00
*			Janitorial Services - 50212020 00	208,110.00
			RM - Motor Vehicle - 50213060 01	293,366.00
			Rents - Buildings & Structures - 50299050 01	36,700.00
			Other MOOE 50299990 99	337.00
			TOTAL	2,510,700.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014	MOOE	Telephone Expenses-Mobile - 50205020 01	(590,600.00)
	Regional Office CAR		RM - Buildings - 50213040 00	(83,500.00)
			Printing & Publication Expenses - 50299020 00	(11,000.00)
			Advertising Expense - 50299010 00	(393,500.00)
			Rents - Motor Vehicles - 50299050 03	(1,432,100.00)
			TOTAL	(2,510,700.00)

Prepared by:

ATTY. MERIEL P. EASTILLO Chief, Budget Division for Regular Programs

Recommended by:

EDWARD JUSTINE R. OF ecretary, CASSG

Certified by:

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0042

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATION

#### **REGIONAL OFFICE CAR**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Rents - Buildings & Structures - 50299050 01	75,898.25
			TOTAL	75,898.25

### SOURCE ITEMS (FROM):

Prepared by:

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Training Expenses - 50202010 02	(75,898.25)
			TOTAL	(75,898.25)

ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs
Recommended by:

ATTY, EDWARD JUSTING R. ORDE Undersecretary, GASSG Certified by:

Approved by:

Control III

7

REX GATCHALIAN

Secretary

Date:

Page 1 of 1

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

**Address** 

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0041

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE CAR**

#### **DEFICIENT ITEMS (TO)**

D	Responsibility	Allotment	Obje	ect of Expenditures	Amount
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300014	MOOE	50203990-00	Other Supplies Expenses	37,944.00
	CAR		50205020-01	Telephone Expenses-Mobile	35,800.00
National Household Targeting System for Poverty Reduction			50201010-00	Travel Expenses-Local	114,530.64
System for a story results.				TOTAL	188,274.64
SOURCE ITEMS (FROM)	Responsibility	Aliotment	Obi	ect of Expenditures	
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300014	MOOE	50203010-00	Office Supplies Expenses	(90,000.00)
	CAR		50205020-02	Telephone Expenses-Landline	(14,414.64)
National Household Targeting			50299030-00	Representation Expenses	(83,860.00)
System for Poverty Reduction				TOTAL	(188,274.64)

Prepared by:

Chief, Budget Division for Special Projects, Financial Service

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN.
Undersecretary for General Administration and Support Services Group

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Officer-In-Charge, Financial Service

Approved by:

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0041

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

# DSWD-REGIONAL OFFICE CAR

# DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility	Allotment	Obje	ect of Expenditures	A
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300014	MOOE	50203990-00	Other Supplies Expenses	37,944.00
National Household Targeting	CAR		50205020-01	Telephone Expenses-Mobile	35,800.00
System for Poverty Reduction			50201010-00	Travel Expenses-Local	114,530.64
				TOTAL	188,274.64
SOURCE ITEMS (FROM)	Responsibility	Allotment	Obje	ect of Expenditures	
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300014	MOOE	50203010-00	Office Supplies Expenses	(90,000.00)
	CAR		50205020-02	Telephone Expenses-Landline	(14,414.64)
National Household Targeting			50299030-00	Representation Expenses	(83,860.00)
System for Poverty Reduction				TOTAL	(188,274.64)

Prepared by:

Chief, Budget Division for Special Projects, Financial Service

Recommended by:

EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Certified by:

r, KEISHA NI. NGUYEN Officer-In-Charge, Financial Service

Approved by:

**REX GATCHALIAN** 

: Department of Social Welfare and Development

Agency/Operating Unit

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: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0074

Date: June 11, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

# **REGIONAL OFFICE II**

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300002 Regional Office II	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00 Fidelity Bond Premiums - 50215020 00 Transportation and Delivery Expenses - 50299040 00	14,500.01 111,000.00 3,825.00
			TOTAL	129,325.01

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300002 Regional Office II	MOOE	Telephone Expenses-Mobile - 50205020 01	(129,325.01)
			TOTAL	(129,325.01)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300002	MOOE	Training Expenses - 50202010 02	150,000.00
	Regional Office II		Gasoline, Oil and Lubricants Expenses - 50203090 00	17,104.47
			Office Supplies Expenses - 50203010 02	5,000.00
			Other Supplies Expenses - 50203990 00	6,000.00
			Representation Expenses - 50299030 00	1,500.00
			Other MOOE - 50299990 99	18,280.00
			TOTAL	197,884.47

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300002 Regional Office II		Rents - Motor Vehicles - 50299050 03 Telephone Expenses-Mobile - 50205020 01	(150,884.47) (47,000.00)
			TOTAL	(197,884.47)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Water Expenses - 50204010 00 Electricity Expenses - 50204020 00	20,000.00 180,000.00
			RM - Buildings - 50213040 00 Internet expenses - 50205030 00 Taxes, Duties and Licenses - 50215010 00 Representation Expenses - 50299030 00 RM - Motor Vehicle - 50213060 01 Insurance Expenses - 50215030 00 Gasoline, Oil and Lubricants Expenses -	154,000.00 30,000.00 500.00 50,000.00 288,031.12 100,000.00
,			50203090 00 TOTAL	515,428.93 1,337,960.05

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Semi-Expendable - ICT Equipment - 50203210 03 Telephone Expenses-Mobile - 50205020 01 Fidelity Bond Premiums - 50215020 00 Other Professional Services - 50211990 00 Other MOOE - 50299990 99 Rents - Motor Vehicles - 50299050 03	(200,000.00) (154,000.00) (81,028.62) (218,934.42) (83,997.01) (600,000.00)
			TOTAL	(1,337,960.05)

ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Recommended by:

Prepared by:

ATTY. EDWARD JUSTI IE R. ORDEN Undersacretary, (ASSG

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Approved by:

**REX GATCHALIAN** 

Secretary

Date.

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

#### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0019

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE III**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III		Hazard Pay - 50102110 01  Overtime Pay - 50102130 01  Mid-year Bonus - 50102160 01	1,500,000.00 1,500,000.00 380,363.00
			TOTAL	1,980,363.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Salaries and Wages - Regular - 50101010 01	(1,980,363.00)
			TOTAL	(1,980,363.00)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003	P\$	Hazard Pay - 50102110 01	500,000.00
320101100301000	Regional Office III		Mid-year Bonus - 50102160 01	231,182.00
	•		Overtime Pay - 50102130 01	100,000.00
			TOTAL	831,182.00

# SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003	PS	Workers - 50102110 06 Salaries and Wages - Casual/Contractual -	(500,000.00)
			50101020 00 TOTAL	(831,182.00)

Prepared by:

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Chief, Budget Division for Regular Programs

Certified by:

N . KEISHA M. NGWYEN Officer-In-Charge, Financial Service

Recommended by

ATTY. EDWARD JUSTINE R. GRUEN Undersecretary, GASSG Approved by:

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0065

Date: June 9, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE III**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	1,219,350.00
			TOTAL	1,219,350.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Outside Idea Idea Idea Idea Idea Idea Idea Id	0300003	MOOE	Training Expenses - 50202010 02	(93,950.00)
Sustainable Livelihood Program - 310100100002000	Regional Office III		Representation Expenses - 50299030 00	(70,800.00)
		ļ:	Water Expenses - 50204010 00	(60,000.00)
			Electricity Expenses - 50204020 00	(120,000.00)
			Rents - Buildings & Structures - 50299050 01	(630,000.00)
			Telephone Expenses-Mobile - 50205020 01	(244,600.00)
			TOTAL	(1,219,350.00)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003	MOOE	Office Supplies Expenses - 50203010 02	69,988.72
	Regional Office III		Travel Expenses-Local - 50201010 00	393,429.07
			RM - Buildings - 50213040 00	14,974.59
	-	•	TOTAL	478,392.38

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003	MOOE	Electricity Expenses - 50204020 00	(70,000.00)
	Regional Office III		Telephone Expenses-Mobile - 50205020 01	(79,000.00)
			Other Professional Services - 50211990 00	(325,136.38)
			Representation Expenses - 50299030 00	(4,256.00)
			TOTAL	(478,392.38)

# ${\bf DEFICIENT\ ITEMS\ (TO):}$

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00 Telephone Expenses-Mobile - 50205020 01	229,737.62 2,000.00
Page		1 of 2	TOTAL	231,737.62

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III		Other Professional Services - 50211990 00  Representation Expenses - 50299030 00  Training Expenses - 50202010 02	(214,777.62) (10,000.00) (6,960.00)
			TOTAL	(231,737.62)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003	MOOE	Training Expenses - 50202010 02	713,963.57
	Regional Office III		Telephone Expenses-Mobile - 50205020 01	2,400.00
			Representation Expenses - 50299030 00	163,900.00
TOTAL 880				

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00 Other Professional Services - 50211990 00	(543,184.00) (337,079.57)
TOTAL				(880,263.57)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003	MOOE	Training Expenses - 50202010 02	1,087,674.58
	Regional Office III		Printing & Publication Expenses - 50299020 00	960.00
			Representation Expenses - 50299030 00	93,005.38
	·		TOTAL	1,181,639.96

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003	MOOE	Office Supplies Expenses - 50203010 02	(10,945.38)
020100100001000	Regional Office III		Rents - Motor Vehicles - 50299050 03	(675,000.00)
			Other MOOE - 50299990 99	(495,694.58)
	•		TOTAL	(1,181,639.96)

Prepared by:

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Chief, Budget Division for Regular Programs

Certified by:

Officer-In-Charge, Financial Service

Secretary

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0020

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE CALABARZON**

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON		Other Personnel Benefits - 50104990 99	75,000.00
			TOTAL	75,000.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS PS	Salaries and Wages - Casual/Contractual - 50101020 00	(75,000.00)
			TOTAL	(75,000.00)

Prepared by:

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Recommended by

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Certified by:

KEISHA M. NGUYEN

Officer-In-Charge Financial Service

Secretary

Approved by:

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Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

#### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0057

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE CALABARZON**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004	MOOE	Travel Expenses-Local - 50201010 00	200,000.00
	Regional Office CALABARZON	1	Gasoline, Oil and Lubricants Expenses - 50203090 00	13,000.00
			TOTAL	213,000.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses - 50203050 00	(213,000.00)
			TOTAL	(213,000.00)

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Semi-Expendable - ICT Equipment - 50203210 03 Awards/Rewards Expense - 50206010 01 Representation Expenses - 50299030 00 Travel Expenses-Local - 50201010 00 Training Expenses - 50202010 02	514,625.00 270,000.00 137,500.00 500,000.00 167,000.00
		<u> </u>	TOTAL	1,589,125.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004	MOOE	Water Expenses - 50204010 00	(50,000.00)
	Regional Office CALABARZON		Electricity Expenses - 50204020 00	(100,000.00)
	-	İ	Other Professional Services - 50211990 00	(1,353,459.00)
4			RM - Furniture & Fixtures - 50213070 00	(73,666.00)
			Rents - Motor Vehicles - 50299050 03	(12,000.00
			TOTAL	/1 589 125 00

Prepared by:

Recommended b

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Chief, Budget Division for Regular Programs

Certified by:

KEISHA M.

Officer-In-Charge Financial Service

Secretary

Approved by:

Date:

Page 1 of 1

Department of Social Welfare and Development

Agency/Operating Unit

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Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0046

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

### **DSWD-REGIONAL OFFICE CALABARZON**

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility	Allotment		Object of Expenditures	America
Fiograms/Activities/Fiojects	Center	Class	Code	Particular	Amount
200000200001000	0300004	MOOE	50201010-00	Travel Expenses-Local	95,094.00
National Household Targeting System for Poverty Reduction	CALABARZON			TOTAL	95,094.00
SOURCE ITEMS (FROM)					
Des manuel à chivisie d'Ornic etc	Responsibility	Allotment	nt Object of Expenditures		A
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300004	MOOE	50203010-00	Office Supplies Expenses	(27,594.00)
	CALABARZON		50203220-01	Semi Expendable Furniture, Fixtures & Books	(64,600.00)
National Household Targeting System for			50299020-00	Printing & Publication Expenses	(2,900.00)
Poverty Reduction				TOTAL	(95,094.00)

Prepared by:

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Recommended by:

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Approved by:

**REX GATCHALIAN** 

Department Department of Social Welfare and Development

Agency/Operating Unit Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City Address

MODIFICATION ADVICE NO. 2025-06-0046

Dated: June 13, 2025

**Funding Source** Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS Legal Basis

#### **DSWD-REGIONAL OFFICE CALABARZON**

# DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activides/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300004	MOOE	50201010-00	Travel Expenses-Local	95,094.00
National Household Targeting System for Poverty Reduction	CALABARZON			TOTAL	95,094.00
SOURCE ITEMS (FROM)					
December / Activities / Decises	Responsibility	Allotment		Object of Expenditures	A
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300004	MOOE	50203010-00	Office Supplies Expenses	(27,594.00)
	CALABARZON		50203220-01	Semi Expendable Furniture, Fixtures & Books	(64,600.00)
National Household Targeting System for			50299020-00	Printing & Publication Expenses	(2,900.00)
Poverty Reduction				TOTAL	(95,094.00)

Prepared by:

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Undersecretary for General Administration and Support Services Group

Certified by:

M. KEISHA M. NGUYEN OF Deficer-In-Charge, Financial Service

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

#### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0024

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE MIMAROPA**

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017	99	Mid-year Bonus - 50102160 01	4,090.00
	Regional Office MIMAROPA		Other Personnel Benefits - 50104990 99	7,000.00
			TOTAL.	11,090.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017  Regional Office MIMAROPA	1 PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(11,090.00)
			TOTAL	(11,090.00)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT Class	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017		Hazard Pay - 50102110 01	31,737.41
	Regional Office MIMAROPA	1	Mid-year Bonus - 50102160 01 Other Personnel Benefits - 50104990 99	35,534.00 7,000.00
			TOTAL	74,271.41

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	MS/ACTIVITIES/PROJECTS RESPONSIBILITY CENTER		OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017  Regional Office MIMAROPA	PS	Salaries and Wages - Regular - 50101010 01	(74,271.41)
			TOTAL	(74,271.41)

Prepared by:

Certified by:

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Chief Budget Division for Regular Programs

Officer-In-Charge, Financial Service

KEISHA M. WGUYEN

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Recommended by:

Approved by:

ATTY. EDWARD JUSTINE R. ORDEN Under secretary, GASSG

Secretary

Page 1 of 1

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

#### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0071

Date: June 9, 2025

Funding Source

; Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### REGIONAL OFFICE MIMAROPA

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Rents - Buildings & Structures - 50299050 01	1,496.00
			TOTAL	1,496.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(1,496.00)
			TOTAL	(1,496.00)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017 Regional Office MIMAROPA	MOOE	Security Services - 50212030 00  Training Expenses - 50202010 02  Telephone Expenses-Mobile - 50205020 01	150,000.00 226,200.00 18,000.00
			Printing & Publication Expenses - 50299020 00	12,000.00
			Travel Expenses-Local - 50201010 00 Other Supplies Expenses - 50203990 00 Semi-Expendable - ICT Equipment - 50203210	656,933.02 76,250.00 149,700.00
		-	TOTAL	1,289,083.02

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017	MOOE	RM - Buildings - 50213040 00	(150,000.00)
	Regional Office MIMAROPA		Other Professional Services - 50211990 00	(1,139,083.02)
			TOTAL	(1,289,083.02)

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked	0300017	MOOE	Travel Expenses-Local - 50201010 00	235,286.00
0.0013	Regional Office MIMAROPA		Training Expenses - 50202010 02	24,769.08
		-	TOTAL	260,055.08

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017	MOOE	Other Professional Services - 50211990 00	(235,286.00)
	Regional Office MIMAROPA		Other MOOE - 50299990 99	(13,769.08)
			Telephone Expenses-Mobile - 50205020 01	(11,000.00)
TOTAL				

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017	I MOTOR N	Semi-Expendable - Furniture & Fixtures - 50203220 01	18,000.00
	Regional Office MIMAROPA		Representation Expenses - 50299030 00	86,600.00
			TOTAL	104,600.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	{104,600.00
			TOTAL	(104,600.00

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00 Water Expenses - 50204010 00	33,635.46 45,676.81	
			Postage and Deliveries - 50205010 00	19,314.00	
			Consultancy Services - 50211030 00	30,000.00	
/			Security Services - 50212030 00	1,380,868.63	
V.			RM - Motor Vehicle - 50213060 01	113,356.50	
*	V.		insurance Expenses - 50215030 00	5,162.90	
			Other MOOE - 50299990 99	37,450.00	
TOTAL 1,665,464.30					

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017	MOOE	Travel Expenses-Local - 50201010 00	(200,000.00)
	Regional Office MIMAROPA		Training Expenses - 50202010 02	(156,000.00)
			Office Supplies Expenses - 50203010 02	(67,392.75)
			Semi-Expendable - Office Equipment - 50203210 02	(30,000.00)
			Other Supplies Expenses - 50203990 00	(50,000.00)
*			Electricity Expenses - 50204020 00	(548,611.15)
			Janitorial Services - 50212020 00	(400,000.00)
			RM - Buildings - 50213040 00	(49,602.37)
			Printing & Publication Expenses - 50299020 00	(7,000.00)
			Representation Expenses - 50299030 00	(30,000.00)
			Transportation and Delivery Expenses - 50299040	(16,359.98)
			Rents - Buildings & Structures - 50299050 01	(110,498.05)
			TOTAL	(1,665,464.30)

Prepared by:

Recommende

ATTY. MERIEL P. ASTILLO
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Certified by:

Approved by:

Date:

Secretary

ATTY, EDWARD JUSTINE R. ORDEN Undersporetary, GASSG

Page 2 of 2

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

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: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0043

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CONTINUING APPROPRIATION

### REGIONAL OFFICE MIMAROPA

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	моое	Travel Expenses-Local - 50201010 00	339,558.00
			TOTAL	339,558.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	моое	Other Professional Services - 50211990 00	(339,558.00)
			TOTAL	(339,558.00)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017  Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	701,147.18
			TOTAL	701,147.18

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00  Training Expenses - 50202010 02	(282,294.54) (366,352.64)
			Printing & Publication Expenses - 50299020 00	(52,500.00)
			TOTAL	(701,147,18)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017	MOOE	Other Professional Services - 50211990 00	84,817.11
	Regional Office MIMAROPA		Welfare Goods Expenses - 50203060 00	74,198.12
	•		TOTAL	159,015.23

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017	MOOE	Travel Expenses-Local - 50201010 00	(7,369.08)	
-	Regional Office MIMAROPA		Training Expenses - 50202010 02	(40,984.15)	
			Other MOOE - 50299990 99	(12,000.00)	
			Subsidies - Others - 50214990 00	(98,662.00)	
TOTAL (159,015.23					

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Electricity Expenses - 50204020 00	17,411.09
			TOTAL	17,411.09

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses - 50299030 00	(17,411.09)
			TOTAL	(17,411.09)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

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Recommended by:

ATTY. EDWARD JUSTINE R. PROEN Undelsecretary, GASS Certified by:

Approved by:

REX GATCHALIAN Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

### **MODIFICATION ADVICE NO. 2025-06-0072**

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE MIMAROPA**

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility	Allotment	OI	bject of Expenditures	Amount
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50201010-00	Travel Expenses-Local	73,857.88
National Household Targeting	MIMAROPA		50203210-03	Semi-Expendable Machinery & Equipment Expenses-ICT Equipment	7,600.00
System for Poverty Reduction			50299990-99	Other MOOE	30,000.00
				TOTAL	111,457.88
SOURCE ITEMS (FROM)	Responsibility	Allotment	OI	bject of Expenditures	A
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50203010-00	Office Supplies Expenses	(81,457.88)
	MIMAROPA		50299030-00	Representation Expenses	(30,000.00)
National Household Targeting System for Poverty Reduction				TOTAL	(111,457.88)

Prepared by:

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Recommended by:

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Undersecretary for General Administration and Support Services Group

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

Approved by:

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

**Address** 

Batasan Pambansa Complex, Constitution Hills Quezon City

### **MODIFICATION ADVICE NO. 2025-06-0072**

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE MIMAROPA**

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility	Allotment	O	bject of Expenditures	Amarint
	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50201010-00	Travel Expenses-Local	73,857.88
National Household Targeting	MIMAROPA		50203210-03	Semi-Expendable Machinery & Equipment Expenses-ICT Equipment	7,600.00
System for Poverty Reduction			50299990-99	Other MOOE	30,000.00
	1			TOTAL	111,457.88
SOURCE ITEMS (FROM)  Programs/Activities/Projects	Responsibility	Allotment	Ol	bject of Expenditures	Amount
Frograms/Activities/Frojects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50203010-00	Office Supplies Expenses	(81,457.88)
	MIMAROPA	0	50299030-00	Representation Expenses	(30,000.00)
National Household Targeting System for Poverty Reduction				TOTAL	(111,457.88)

Prepared by:

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Office of the Secretary

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# MODIFICATION ADVICE NO. 2025-06-0044

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE MIMAROPA**

#### **DEFICIENT ITEMS (TO)**

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50203010-00	Office Supplies Expenses	81,457.88
National Household Targeting System for Poverty Reduction	MIMAROPA			TOTAL	81,457.88
SOURCE ITEMS (FROM)					
B	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50201010-00	Travel Expenses-Local	(73,857.88
	MIMAROPA		50203210-03	Semi -Expendable Machinery & Equipment Expenses-ICT Equipment	(7,600.00)
National Household Targeting System for Poverty Reduction				TOTAL	(81,457.88

Prepared by:

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Recommended by:

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**Department of Social Welfare and Development** 

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Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0044

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies
R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE MIMAROPA**

#### **DEFICIENT ITEMS (TO)**

Denganga (Antivities /Besients	Responsibility	Allotment		Object of Expenditures	Amaunt
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50203010-00	Office Supplies Expenses	81,457.88
National Household Targeting System for Poverty Reduction	MIMAROPA		:	TOTAL	81,457.88
OURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300017	MOOE	50201010-00	Travel Expenses-Local	(73,857.88
National Household Targeting	MIMAROPA		50203210-03	Semi -Expendable Machinery & Equipment Expenses-ICT Equipment	(7,600.00)
System for Poverty Reduction			=	TOTAL	(81,457.88
			1		

Prepared by:

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: Office of the Secretary

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: Batasan Pambansa Complex, Constitution Hills Quezon City

### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0023

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE V**

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V		Other Personnel Benefits - 50104990 99 Mid-year Bonus - 50102160 01	35,000.00 7,806.00	
TOTAL					

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	ı be	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(42,806.00)
			TOTAL	(42,806.00)

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other	0300005	PS	Other Personnel Benefits - 50104990 99	455,000.00
related support services - 350100100001000	Regional Office V		Mid-year Bonus - 50102160 01	222,742.00
			TOTAL	677,742.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	I PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(677,742.00)
			TOTAL	(677,742.00)

Prepared by:

Certified by:

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Chief Budget Division for Regular Programs

KEISHA M. NGUYEN Officer-In-Charge, Finançial Service

Approved by:

Date:

Recommended by:

ATTY. EDWARD JUSTINE R ORDS Undersecretary, GASSG

Secretary

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Page 1 of 1

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0066

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE V**

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005	MOOE	Representation Expenses - 50299030 00	143,570.00
	Regional Office V		Other Professional Services - 50211990 00	1,981,730.00
			Fidelity Bond Premiums - 50215020 00	52,500.00
			TOTAL	2,177,800.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005	MOOE	Telephone Expenses-Mobile - 50205020 01	(225,300.00)
λ	Regional Office V		Travel Expenses-Local - 50201010 00	(1,652,500.00)
		l	Training Expenses - 50202010 02	(300,000.00)
			TOTAL	(2,177,800.00)

Prepared by:

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Recommended by:

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Approved by:

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Department of Social Welfare and Development

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Office of the Secretary

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#### MODIFICATION ADVICE NO. 2025-06-0060

Dated: June 13, 2025

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE V**

#### DEFICIENT ITEMS (TO)

December / Antivition / Duningto	Responsibility	Allotment	Obje	ect of Expenditures	Amount	
Programs/Activities/Projects	Center	Class	Code	Particular	Allount	
200000200001000	0300005	MOOE	50205020-01	Telephone Expenses-Mobile	47,800.00	
National Household Targeting System for Poverty Reduction	V			TOTAL	47,800.00	
SOURCE ITEMS (FROM)						
Programs/Activities/Projects	Responsibility	Allotment	Obje	ect of Expenditures	Amount	
Flograms/Activities/Flojects	Center	Class	Code	Particular	Allount	
200000200001000	0300005	MOOE	50205020-02	Telephone Expenses-Landline	(27,000.00)	
	V	ä	50299030-00	Representation Expenses	(20,800.00)	
National Household Targeting System for Poverty Reduction				TOTAL	(47,800.00)	

Prepared by:

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Recommended by:

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Dersecretary for General Administration and Support Services Group

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MODIFICATION ADVICE NO. 2025-06-0060

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE V** 

**DEFICIENT ITEMS (TO)** 

Programs/Activities/Projects	Responsibility	Allotment	Obj	ect of Expenditures	6 manum4
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300005	MOOE	50205020-01	Telephone Expenses-Mobile	47,800.00
National Household Targeting System for Poverty Reduction	V			TOTAL	47,800.00
OURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility	Alfotment	Obj	ect of Expenditures	Amount
	Center	Class	Code	Particular	Alliount
200000200001000	0300005	MOOE	50205020-02	Telephone Expenses-Landline	(27,000.00)
•	V		50299030-00	Representation Expenses	(20,800.00)
National Household Targeting				TOTAL	(47,800.00)

Prepared by:

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Officer-In-Charge, Financial Service

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Department of Social Welfare and Development

Agency/Operating Unit

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#### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0021

Date: June 9, 2025

Funding Source

Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE VI**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300006 Regional Office VI	PS	Other Personnel Benefits - 50104990 99  Mid-year Bonus - 50102160 01	609,000.00 473,494.00
			TOTAL	1,082,494.00

### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300006 Regional Office VI	1 2	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(1,082,494.00)
			TOTAL	(1,082,494.00)

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	PS	Other Personnel Benefits - 50104990 99	119,000 00
			TOTAL	119,000.00

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI		Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(119,000.00)
			TOTAL	(119,000.00)

Prepared by

TTY. MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Approved by:

Certified by:

ATTY, EDWARD JUSTINER, ORDEN .Underhecretary, CASSG

Date .

: Department of Social Welfare and Development

Agency/Operating Unit

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Address

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### MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0067

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

### **REGIONAL OFFICE VI**

### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300006 Regional Office VI	MOOE	Electricity Expenses - 50204020 00	225,400.00
		<del>(10)</del>	TOTAL	225,400.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300006	MOOE	Telephone Expenses-Mobile - 50205020 01	(147,400.00)
	Regional Office VI		Rents - Motor Vehicles - 50299050 03	(78,000.00)
		•	TOTAL	(225,400.00)

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#### MODIFICATION ADVICE NO. 2025-06-0061

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE VI**

#### **DEFICIENT ITEMS (TO)**

Dan annua (A stinition / Dunio sta	Responsibility	Allotment	Obje	ect of Expenditures	Amount
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300006	MOOE	50202010-02	Training Expenses	155,254.00
National Household Targeting System for Poverty Reduction	VI			TOTAL	155,254.00
SOURCE ITEMS (FROM)					
Dun war was (A sale data - /Danie sale	Responsibility	Allotment	Obje	ect of Expenditures	A
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	0300006	MOOE	50203010-00	Office Supplies Expenses	(100,000.00)
	VI		50205010-00	Postage and Deliveries	(12,000.00)
National Household Targeting System			50205020-02	Telephone Expenses-Landline	(20,204.00)
for Poverty Reduction			50299030-00	Representation Expenses	(23,050.00)
				TOTAL	(155,254.00)

Prepared by:

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Batasan Pambansa Complex, Constitution Hills Quezon City

## MODIFICATION ADVICE NO. 2025-06-0061

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

#### **DSWD-REGIONAL OFFICE VI**

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility	Allotment	Obje	ect of Expenditures	Amount	
Flograms/Activities/Flojects	Center	Class	Code	Particular	Amount	
200000200001000	0300006	MOOE	50202010-02	Training Expenses	155,254.00	
National Household Targeting System for Poverty Reduction	VI			TOTAL	155,254.00	
SOURCE ITEMS (FROM)						
Buommo / Antivities / Businets	Responsibility	Allotment	Object of Expenditures		A	
Programs/Activities/Projects	Center	Class	Code	Particular	Amount	
200000200001000	0300006	MOOE	50203010-00	Office Supplies Expenses	(100,000.00)	
	VI		50205010-00	Postage and Deliveries	(12,000.00)	
National Household Targeting System			50205020-02	Telephone Expenses-Landline	(20,204.00)	
for Poverty Reduction			50299030-00	Representation Expenses	(23,050.00)	
				TOTAL	(155,254.00)	

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## MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0058

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

## **REGIONAL OFFICE VII**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Representation Expenses - 50299030 00	348,000.00	
			TOTAL	348,000.00	

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Other MOOE - 50299990 99	(348,000.00)
	<u> </u>		TOTAL	(348,000.00)

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300007 Regional Office ∀II	]	Training Expenses - 50202010 02 Advertising Expense - 50299010 00	959,000.00 15,000.00
	Tregional Office vii		TOTAL	974,000.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livetihood Program - 310100100002000	0300007 Regional Office VII	MOOE	Travel Expenses-Local - 50201010 00	(974,000.00)
			TOTAL	(974,000.00)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300007	MOOE	Travel Expenses-Local - 50201010 00	1,000,000.00
020102100001000	Regional Office VII		Training Expenses - 50202010 02	5,748,850.00
	3-3-4		Other MOOE - 50299990 99	401,430.00
			Semi-Expendable - ICT Equipment - 50203210	144,000.00
		1	Advertising Expense - 50299010 00	50,000.00
		1	Security Services - 50212030 00	500,000.00
			Janitorial Services - 50212020 00	500,000.00
			Insurance Expenses - 50215030 00	150,000.00
	Page	1 of 2	TOTAL	8,494,280.00

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300007 Regional Office VII	MOOE	Subsidies - Others - 50214990 00	(8,494,280.00)
-			TOTAL	(8,494,280.00)

# DEFICIENT ITEMS (TO):

MOOE	Training Expenses - 50202010 02	268,937.50
VII	Travel Expenses-Local - 50201010 00	45,900.00
		1,065,000.00 1,379,837.50
	MOOE	, <b>,</b>

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT		
	<del>.</del>	e e	Gasoline, Oil and Lubricants Expenses -			
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007	MOOE	50203090 00	(242,000.00)		
	Regional Office VII		RM - Office Equipment - 50213050 02	(22,000.00)		
			Transportation and Delivery Expenses - 50299040 00	(2,000.00)		
			Rents - Equipment - 50299050 04	(4,000.00)		
_			RM - Motor Vehicle - 50213060 01	(50,000.00)		
			Telephone Expenses-Mobile - 50205020 01	(72,200.00)		
			Office Supplies Expenses - 50203010 02	(15,000.00)		
T			Taxes, Duties and Licenses - 50215010 00	(5,737.50)		
			Janitorial Services - 50212020 00	(90,000.00)		
			Representation Expenses - 50299030 00	(216,700.00)		
			Fidelity Bond Premiums - 50215020 00	(62,000.00)		
			Insurance Expenses - 50215030 00	(177,000.00)		
			Other MOOE - 50299990 99	(196,200.00)		
			Other Supplies Expenses - 50203990 00	(161,000.00)		
*			Postage and Deliveries - 50205010 00	(53,000.00)		
			Telephone Expenses-Landline - 50205020 02	(11,000.00)		
TOTAL (1,379,837.50)						

Prepared by:

ATTY. MERIEL P. CASTILLO

Child, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG

Certified by:

Officer-In-Charge, Hinancial Service 20

Secretary

Approved by:

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0062

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

## **DSWD-REGIONAL OFFICE VII**

#### **DEFICIENT ITEMS (TO)**

December 14 stituities (Decimate	Responsibility	Allotment Class	Object of	Expenditures	Amount
Programs/Activities/Projects	Center	Allounent Class	Code	Particular	Amount
200000200001000	0300007	MOOE	50299990-99	Other MOOE	5,000.00
National Household Targeting System for Poverty Reduction  SOURCE ITEMS (FROM)	VII			TOTAL	5,000.00
Dun gramma / A skir viki na / Dunia aka	Responsibility	Allotment Class	Object of Expenditures		Amount
Programs/Activities/Projects	Center	Allotment Class	Code	Particular	Amount
200000200001000	0300007	MOOE	50202010-02	Training Expenses	(5,000.00)
	VII			TOTAL	(5,000.00)
National Household Targeting System for Poverty Reduction					

Prepared by:

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUST NE R. ORDEN

Undersecretary for General Administration and Support Services Group

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0062

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE VII** 

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility	Allotment Class	Object of	Expenditures	Amount
1 Tograms/Activities/FTojects	Center	Allounient Class	Code	Particular	Amount
200000200001000	0300007	MOOE	50299990-99	Other MOOE	5,000.00
National Household Targeting System for Poverty Reduction	VII			TOTAL	5,000.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility	Allotment Class	Object of	A	
Flograms/Activities/Flojects	Center	Allotinent Class	Code	Particular	Amount
200000200001000	0300007	MOOE	50202010-02	Training Expenses	(5,000.00)
National Household Targeting System for Poverty Reduction	VII			TOTAL	(5,000.00)

Prepared by:

MARY JANES, MANUEL

Chief, Budget Division for Special Projects, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Certified by:

₩. KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

Approved by:

REX GATCHALIAN

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0063

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

## **REGIONAL OFFICE VIII**

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00	1,321,526.00
			TOTAL	1,321,526.00

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII		Training Expenses - 50202010 02 Office Supplies Expenses - 50203010 02 Telephone Expenses-Mobile - 50205020 01 Representation Expenses - 50299030 00	(347,164.00) (272,362.00) (612,000.00) (90,000.00)
			TOTAL	(1.321.526.00)

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

Approved by:

**REX GATCHALIAN** 

Secretary

**Department of Social Welfare and Development** 

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0064

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VIII

#### DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility	Allotment		Object of Expenditures	Amarint
Frograms/Activides/Projects	Center Class	Class	Code	Particular	Amount
200000200001000	300008	MOOE	50201010-00	Travel Expenses-Local	34,486.00
National Harrachald Townstine Contact	VIII		50205020-01	Telephone Expenses-Mobile	37,000.00
National Household Targeting System for Poverty Reduction				TOTAL	71,486.00
SOURCE ITEMS (FROM)		4			
December / A official of Deciment	Responsibility	Allotment		Object of Expenditures	A
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
20000020001000	300008	MOOE	50203010-00	Office Supplies Expenses	(30,486.00)
	VIII		50203090-00	Gasoline, Oil and Lubricants Expenses	(12,000.00)
National Household Targeting System			50205020-02	Telephone Expenses-Landline	(27,000.00)
for Poverty Reduction			50299030-00	Representation Expenses	(2,000.00
				TOTAL	(71,486.00)

Prepared by:

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Recommended by:

Certified by:

KEISHA M. NGUYEN Officer-In-Charge, Financial Service

Approved by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0064

Dated: June 13, 2025

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE VIII** 

#### DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility	Allotment		Object of Expenditures	Amount
F10grams/Activities/F10jects	Center	Class	Code	Particular	Allount
200000200001000	300008	MOOE	50201010-00	Travel Expenses-Local	34,486.00
National Household Targeting System	VIII		50205020-01	Telephone Expenses-Mobile	37,000.00
for Poverty Reduction				TOTAL	71,486.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility	Allotment		Object of Expenditures	Amazona
Programs/Activities/Projects	Center	Class	Code	Particular	Amount
200000200001000	300008	MOOE	50203010-00	Office Supplies Expenses	(30,486.00)
	VIII		50203090-00	Gasoline, Oil and Lubricants Expenses	(12,000.00)
National Household Targeting System			50205020-02	Telephone Expenses-Landline	(27,000.00)
for Poverty Reduction			50299030-00	Representation Expenses	(2,000.00)
				TOTAL	(71,486.00)

Prepared by:

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Recommended by:

ATTY EDWARD JUSTINE R. ORDEN for General Administration and Support Services Group Undersecretary for Gener

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge Financial Service

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0026

Date: June 13, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE X**

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Mid-year Bonus - 50102160 01  Terminal Leave Benefits - 50104030 01	56,714.54 1,021,841.13
			TOTAL	1,078,555.67

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Salaries and Wages - Regular - 50101010 01	(1,078,555.67)
			TOTAL	(1,078,555.67)

Prepared by:

ATTY, MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, BASSG Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial S

Approved by:

REX GATCHALIAN

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0059

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

## **REGIONAL OFFICE X**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Extraordinary & Miscellaneous Expenses - 50210030 00 Representation Expenses - 50299030 00	101,700.00 228,050.00
			TOTAL	329,750.00

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Security Services - 50212030 00	(329,750.00)
			TOTAL	(329,750.00)

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010	MOOE	Travel Expenses-Local - 50201010 00	22,600.00
Sustainable Established Fragiani - 17 100 100 100 100 100 100 100 100 100	Regional Office X		Water Expenses - 50204010 00	1,030.42
		•	TOTAL	23,630.42

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X		Representation Expenses - 50299030 00 Office Supplies Expenses - 50203010 02	(2,600.00) (21,030.42)
			TOTAL	(23,630.42)

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010	MOOE	Travel Expenses-Local - 50201010 00	1,716,000.00
	Regional Office X		Other Professional Services - 50211990 00	1,235,348.00
			Training Expenses - 50202010 02	6,638,650.00
			Representation Expenses - 50299030 00	606,080.00
			Insurance Expenses - 50215030 00	106,094.55
			Gasoline, Oil and Lubricants Expenses -	21,075.01
			Other MOOE - 50299990 99	49,999.00
			Electricity Expenses - 50204020 00	1,973,801.26
			RM - Buildings - 50213040 00	366,380.04
			TOTAL	12,713,427,86

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Subsidies - Others - 50214990 00	(12,713,427.86)
			TOTAL	(12,713,427.86)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
Social Pension for Indigent Senior Citizens - 320103100001000	0300010	MOOE	Travel Expenses-Local - 50201010 00	2,500,000.00	
	Regional Office X		Gasoline, Oil and Lubricants Expenses - 50203090 00	578,000.00	
			Semi-Expendable - Office Equipment - 50203210	211,540.00	
			Rents - Motor Vehicles - 50299050 03	1,000,000.00	
			Electricity Expenses - 50204020 00	885,810.00	
			RM - Motor Vehicle - 50213060 01	181,431.84	
			Other MOOE - 50299990 99	209,694.98	
TOTAL 5,566,476.82					

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X		Training Expenses - 50202010 02  Rents - Equipment - 50299050 04  Semi-Expendable - ICT Equipment - 50203210 03  Other Professional Services - 50211990 00	(862,868.96) (485,000.00) (211,540.00) (4,007,067.86)
			TOTAL	(5,566,476.82)

Prepared by:

ATTY. MERIEL & CASTILLO Cityef, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG Certified by:

KEISHA M. NBUYEN 662
Officer-In-Charge, Financial Service

Secretary

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

#### ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0022

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

## **REGIONAL OFFICE XI**

#### **DEFICIENT ITEMS (TO):**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300011 Regional Office XI		Clothing/Uniform Allowance - 50102040 01 Mid-year Bonus - 50102160 01	21,000.00 249.060.00
	Trogistica Siliso 70		TOTAL	270,060.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300011 Regional Office XI	PS	Salaries and Wages - Regular - 50101010 01	(270,060.00)
			TOTAL.	(270,060.00)

#### **DEFICIENT ITEMS (TO):**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300011 Regional Office XI		Mid-year Bonus - 50102160 01 Loyalty Award - 50104990 15	139,954.00 250,000.00
			TOTAL	389,954.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300011 Regional Office XI	PS	Salaries and Wages - Regular - 50101010 01	(389,954.00)
			TOTAL	(389,954.00)

Prepared by:

Certified by:

TTY, MERIEL P. CASTILLO Chief, Budget Division for Regular Programs

Approved by:

Date:

ATTY. EDWARD JUSTINE R. ORDE Undersecretary, GASSG

Officer-In-Charge, Financial Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0068

Date: June 9, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

# **REGIONAL OFFICE XI**

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300011	MOOE	Travel Expenses-Local - 50201010 00	1,925,000.00
	Regional Office XI		Training Expenses - 50202010 02 Semi-Expendable - ICT Equipment - 50203210	2,041,800.00
			03	359,400.00
			Labor and Wages - 50216010 00	726,000.00
			Advertising Expense - 50299010 00	500,000.00
			Representation Expenses - 50299030 00	392,400.00
			TOTAL	5,944,600.00

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300011		Subsidies - Others - 50214990 00	(4,944,600.00)
	Regional Office XI	1	Other Professional Services - 50211990 00	[1,000,000.00]
			TOTAL	(5,944,600.00)

## DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300011 Regional Office XI		Accountable Forms Expenses - 50203020 00  Awards/Rewards Expense - 50206010 01  Other Professional Services - 50211990 00  Representation Expenses - 50299030 00  Other MOOE - 50299990 99	15,000.00 105,000.00 900,000.00 100,000.00 380,000.00
			TOTAL	1,500,000.00

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision -				
100000100001000	0300011	MOOE	Training Expenses - 50202010 02	(120,000.00)
	Regional Office XI		Office Supplies Expenses - 50203010 02	(160,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(100,000.00)
2			Semi-Expendable - Office Equipment - 50203210	(50,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(50,000.00)
			Other Supplies Expenses - 50203990 00	(100,000.00)
			Water Expenses - 50204010 00	(90,000.00)
			Electricity Expenses - 50204020 00	(200,000.00)
			Postage and Deliveries - 50205010 00	(80,000.00)
			Telephone Expenses-Mobile - 50205020 01	(180,000.00)
			Telephone Expenses-Landline - 50205020 02	(100,000.00)
			Internet expenses - 50205030 00	(100,000.00)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)
	1		RM - Buildings - 50213040 00	(89,600.00)
*			RM - ICT Equipment - 50213050 03	(25,000.00)
			Fidelity Bond Premiums - 50215020 00	(50,000.00)
			Transportation and Delivery Expenses - 50299040 00	(5,000.00)
			TOTAL	(1,500,000.00)

Prepared by:

ATITY. MERIEL F. Choring.

Chief, Budget Division for Regular Programs

Recommended

ATTY. EDWARD JUSTINE E. ORDEN Undersecretary, GASSG

Certified by:

KEISHA N. NGUYEN 6620 Officer-In-Charge, Financial Service

Approved by:

REX GATCHALIAN Secretary

: Department of Social Welfare and Development

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: Office of the Secretary

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: Batasan Pambansa Complex, Constitution Hills Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0069

Date: June 9, 2025

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

#### **REGIONAL OFFICE XII**

#### DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300012 Regional Office XII	MOOE	Training Expenses - 50202010 02  Printing & Publication Expenses - 50299020 00	2,811,200.00 190.000.00
		l	TOTAL	3,001,200.00

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300012 Regional Office XII	MOOE	Subsidies - Others - 50214990 00	(3,001,200.00)
			TOTAL	(3,001,200.00)

,	h cuary
	ATTY. MERIEL P. CASTILLO
Chie	, Budget Division for Regular Programs

Prepared by:

Certified by:

KEISHA M. NGUYEN

Secretary

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0070

Date: June 9, 2025

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 12116 Regular 2025 CURRENT APPROPRIATION

## **REGIONAL OFFICE CARAGA**

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Other Professional Services - 50211990 00 Advertising Expense - 50299010 00	1,650,000.00 100,000.00
			TOTAL	1,750,000.00

## SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Travel Expenses-Local - 50201010 00	(1,750,000.00)
			TOTAL	(1,750,000.00)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300016	MOOE	Other Supplies Expenses - 50203990 00	100,000.00
3-3-13-13333	Regional Office CARAGA	1	Security Services - 50212030 00	100,000.00
			Advertising Expense - 50299010 00	14,000.00
			Legal Services - 50211010 00	8,000.00
			TOTAL	222,000.00

# SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300016	MOOE	Training Expenses - 50202010 02	(214,000.00)
	Regional Office CARAGA		Auditing Services - 50211020 00	(8,000.00)
	-		TOTAL	(222,000.00)

# DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016	MOOE	Other Supplies Expenses - 50203990 00	535,250.00
	Regional Office CARAGA		Representation Expenses - 50299030 00	26,748.00
			Other Professional Services - 50211990 00	50,000.00
			Semi-Expendable - Office Equipment - 50203210	90,000.00
			Semi-Expendable - ICT Equipment - 50203210	504,985.00
			Security Services - 50212030 00	300,000.00
			Office Supplies Expenses - 50203010 02	538,500.00
			Rents - Motor Vehicles - 50299050 03	50,000.00
			RM - Motor Vehicle - 50213060 01	150,000.00
			RM - Buildings - 50213040 00	150,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	50,000.00
			TOTAL	2,445,483.00

#### SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016	MOOE	Training Expenses - 50202010 02	(696,340.00)
	Regional Office CARAGA		Fidelity Bond Premiums - 50215020 00 Telephone Expenses-Mobile - 50205020 01 Other MOOE - 50299990 99 Electricity Expenses - 50204020 00 Water Expenses - 50204010 00	(538,500.00) (254,800.00) (505,843.00) (300,000.00) (150,000.00)
			TOTAL	(2,445,483.00

TY. MERIEL P. CASTILLO Chief, Budget Division for Regular Programs

Recommended by

Prepared by:

ATTY. EDWARD JUSTINE . ORDEN Undersed etary, GASSG

Certified by:

KEISHA M. NGUYEN Officer-In-Charge, Financial Service

Secretary

Approved by:

Date: \_