

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2025-06-0075

Date: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies

Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	67,719.58
			Training Expenses - 50202010 02	106,639.44
			Telephone Expenses-Mobile - 50205020 01	63,000.00
			Other Professional Services - 50211990 00	133,640.98
			Representation Expenses - 50299030 00	20,000.00
TOTAL				391,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013	MOOE	Office Supplies Expenses - 50203010 02	(105,000.00)
	Regional Office NCR		Other MOOE - 50299990 99	(286,000.00)
	TOTAL			(391,000.00)

Prepared by:

Certified by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs


Mr. KEISHA M. NGUYEN
Officer-In-Charge, Financial Service

Recommended by:

Approved by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0045

Date: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	1,479,750.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	78,070.00
			Rents - Equipment - 50299050 04	45,000.00
			Other MOOE - 50299990 99	326,408.69
			TOTAL	1,929,228.69


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	(563,835.78)
			Subsidies - Others - 50214990 00	(97,692.91)
			Representation Expenses - 50299030 00	(1,180,700.00)
			Rents - Motor Vehicles - 50299050 03	(87,000.00)
			TOTAL	(1,929,228.69)

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Undersecretary, CASSG


REX GATCHALIAN
Secretary
Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0058

Date: June 19, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	Capital	Office Equipment - 50604050 02	15,969,039.00
		Outlay	Medical Equipment - 50604050 11	1,075,358.18
			Sports Equipment - 50604050 13	945,000.00
			Other Transportation Equipment - 50604060 99	4,966,716.68
			TOTAL	22,956,113.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	Capital	Buildings - 50604040 01	(22,956,113.86)
		Outlay	TOTAL	(22,956,113.86)

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Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary
Date: 24 JUN 2025

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0073

Date: June 11, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Training Expenses - 50202010 02 Fidelity Bond Premiums - 50215020 00 Water Expenses - 50204010 00	487,500.00 157,500.00 1,400.00
TOTAL				646,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(646,400.00)
TOTAL				(646,400.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00 Training Expenses - 50202010 02 Other Professional Services - 50211990 00 Representation Expenses - 50299030 00 Advertising Expense - 50299010 00	200,000.00 3,493,419.97 530,872.40 62,000.00 50,000.00
TOTAL				4,336,292.37

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Telephone Expenses-Mobile - 50205020 01 Subsidies - Others - 50214990 00 Printing & Publication Expenses - 50299020 00	(82,000.00) (4,199,800.37) (54,492.00)
TOTAL				(4,336,292.37)

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Date:

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0057

Date: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Training Expenses - 50202010 02	546,200.00
			Janitorial Services - 50212020 00	44,274.21
			Security Services - 50212030 00	129,488.93
			Representation Expenses - 50299030 00	19,040.00
			TOTAL	739,003.14

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	(299,250.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(41,600.00)
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(306.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(1,400.00)
			Other Professional Services - 50211990 00	(396,447.14)
			TOTAL	(739,003.14)

Prepared by:


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Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0018

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300014 Regional Office CAR	PS	Mid-year Bonus - 50102160 01	43,219.00
TOTAL				43,219.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300014 Regional Office CAR	PS	Salaries and Wages - Regular - 50101010 01	(43,219.00)
TOTAL				(43,219.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 3501001000001000	0300014 Regional Office CAR	PS	Mid-year Bonus - 50102160 01	213,757.00
TOTAL				213,757.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 3501001000001000	0300014 Regional Office CAR	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(213,757.00)
TOTAL				(213,757.00)

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Undersecretary, GASG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0056

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300014 Regional Office CAR	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	19,000.00
			Other Supplies Expenses - 50203990 00	151,010.00
			Water Expenses - 50204010 00	15,000.00
			Other Professional Services - 50211990 00	118,651.32
			Janitorial Services - 50212020 00	28,142.51
			Security Services - 50212030 00	89,865.99
			RM - Motor Vehicle - 50213080 01	7,000.00
			Other MOOE - 50299990 99	63,200.00
			TOTAL	491,869.82

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300014 Regional Office CAR	MOOE	Postage and Deliveries - 50205010 00	(16,000.00)
			Telephone Expenses-Mobile - 50205020 01	(236,669.82)
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(11,000.00)
			Awards/Rewards Expense - 50206010 01	(48,200.00)
			RM - Buildings - 50213040 00	(108,000.00)
			Insurance Expenses - 50215030 00	(72,000.00)
			TOTAL	(491,869.82)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Other MOOE - 50299990 99	6,000.00
			Rents - Buildings & Structures - 50299050 01	209,275.00
			TOTAL	215,275.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Telephone Expenses-Mobile - 50205020 01	(6,000.00)
			Training Expenses - 50202010 02	(12,650.00)
			Advertising Expense - 50299010 00	(78,540.00)
			Representation Expenses - 50299030 00	(2,000.00)
			Rents - Motor Vehicles - 50299050 03	(116,085.00)
			TOTAL	(215,275.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014 Regional Office CAR	MOOE	Security Services - 50212030 00	725,244.00
			Representation Expenses - 50299030 00	357,115.00
			Travel Expenses-Local - 50201010 00	209,288.00
			Training Expenses - 50202010 02	429,900.00
			Electricity Expenses - 50204020 00	250,640.00
			Janitorial Services - 50212020 00	208,110.00
			RM - Motor Vehicle - 50213060 01	293,366.00
			Rents - Buildings & Structures - 50299050 01	36,700.00
			Other MOOE - 50299990 99	337.00
TOTAL				2,510,700.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014 Regional Office CAR	MOOE	Telephone Expenses-Mobile - 50205020 01	(590,600.00)
			RM - Buildings - 50213040 00	(83,500.00)
			Printing & Publication Expenses - 50299020 00	(11,000.00)
			Advertising Expense - 50299010 00	(393,500.00)
			Rents - Motor Vehicles - 50299050 03	(1,432,100.00)
			TOTAL	(2,510,700.00)

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 Undersecretary, CASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0042

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

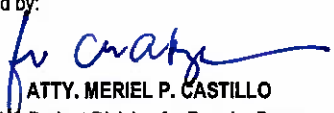
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Rents - Buildings & Structures - 50299050 01	75,898.25
TOTAL				75,898.25

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Training Expenses - 50202010 02	(75,898.25)
TOTAL				(75,898.25)

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Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0041

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO)


Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300014 CAR	MOOE	50203990-00	Other Supplies Expenses	37,944.00
National Household Targeting System for Poverty Reduction			50205020-01	Telephone Expenses-Mobile	35,800.00
			50201010-00	Travel Expenses-Local	114,530.64
			TOTAL		188,274.64
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300014 CAR	MOOE	50203010-00	Office Supplies Expenses	(90,000.00)
National Household Targeting System for Poverty Reduction			50205020-02	Telephone Expenses-Landline	(14,414.64)
			50299030-00	Representation Expenses	(83,860.00)
			TOTAL		(188,274.64)

Prepared by:

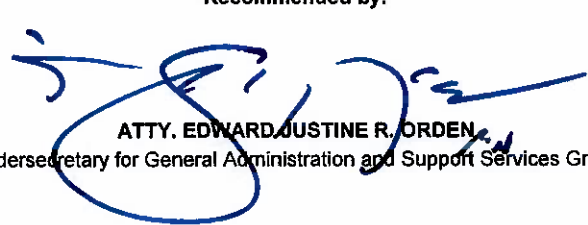

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service


Certified by:


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Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0041

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300014 CAR	MOOE	50203990-00	Other Supplies Expenses	37,944.00
National Household Targeting System for Poverty Reduction			50205020-01	Telephone Expenses-Mobile	35,800.00
			50201010-00	Travel Expenses-Local	114,530.64
			TOTAL		188,274.64
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300014 CAR	MOOE	50203010-00	Office Supplies Expenses	(90,000.00)
National Household Targeting System for Poverty Reduction			50205020-02	Telephone Expenses-Landline	(14,414.64)
			50299030-00	Representation Expenses	(83,860.00)
			TOTAL		(188,274.64)

Prepared by:


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REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0074

Date: June 11, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300002 Regional Office II	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00 Fidelity Bond Premiums - 50215020 00 Transportation and Delivery Expenses - 50299040 00	14,500.01 111,000.00 3,825.00
TOTAL				129,325.01

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300002 Regional Office II	MOOE	Telephone Expenses-Mobile - 50205020 01	(129,325.01)
TOTAL				(129,325.01)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300002 Regional Office II	MOOE	Training Expenses - 50202010 02 Gasoline, Oil and Lubricants Expenses - 50203090 00 Office Supplies Expenses - 50203010 02 Other Supplies Expenses - 50203990 00 Representation Expenses - 50299030 00 Other MOOE - 50299990 99	150,000.00 17,104.47 5,000.00 6,000.00 1,500.00 18,280.00
TOTAL				197,884.47

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300002 Regional Office II	MOOE	Rents - Motor Vehicles - 50299050 03 Telephone Expenses-Mobile - 50205020 01	(150,884.47) (47,000.00)
TOTAL				(197,884.47)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Water Expenses - 50204010 00 Electricity Expenses - 50204020 00 RM - Buildings - 50213040 00 Internet expenses - 50205030 00 Taxes, Duties and Licenses - 50215010 00 Representation Expenses - 50299030 00 RM - Motor Vehicle - 50213060 01 Insurance Expenses - 50215030 00 Gasoline, Oil and Lubricants Expenses - 50203090 00	20,000.00 180,000.00 154,000.00 30,000.00 500.00 50,000.00 288,031.12 100,000.00 515,428.93
TOTAL				1,337,960.05

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Semi-Expendable - ICT Equipment - 50203210 03 Telephone Expenses-Mobile - 50205020 01 Fidelity Bond Premiums - 50215020 00 Other Professional Services - 50211990 00 Other MOOE - 50299990 99 Rents - Motor Vehicles - 50299050 03	(200,000.00) (154,000.00) (81,028.62) (218,934.42) (83,997.01) (600,000.00)
TOTAL				(1,337,960.05)

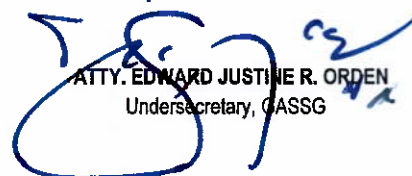
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Recommended by:


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Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0019

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Hazard Pay - 50102110 01	100,000.00
			Overtime Pay - 50102130 01	1,500,000.00
			Mid-year Bonus - 50102160 01	380,363.00
			TOTAL	1,980,363.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Salaries and Wages - Regular - 50101010 01	(1,980,363.00)
TOTAL				(1,980,363.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	PS	Hazard Pay - 50102110 01	500,000.00
			Mid-year Bonus - 50102160 01	231,182.00
			Overtime Pay - 50102130 01	100,000.00
			TOTAL	831,182.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(500,000.00)
			Salaries and Wages - Casual/Contractual - 50101020 00	(331,182.00)
			TOTAL	(831,182.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:

for: KEISHA M. NGUYEN
 Officer-in-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0065

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	1,219,350.00
TOTAL				1,219,350.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Training Expenses - 50202010 02 Representation Expenses - 50299030 00 Water Expenses - 50204010 00 Electricity Expenses - 50204020 00 Rents - Buildings & Structures - 50299050 01 Telephone Expenses-Mobile - 50205020 01	(93,950.00) (70,800.00) (60,000.00) (120,000.00) (630,000.00) (244,600.00)
TOTAL				(1,219,350.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02 Travel Expenses-Local - 50201010 00 RM - Buildings - 50213040 00	69,988.72 393,429.07 14,974.59
TOTAL				478,392.38

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Electricity Expenses - 50204020 00 Telephone Expenses-Mobile - 50205020 01 Other Professional Services - 50211990 00 Representation Expenses - 50299030 00	(70,000.00) (79,000.00) (325,136.38) (4,256.00)
TOTAL				(478,392.38)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00 Telephone Expenses-Mobile - 50205020 01	229,737.62 2,000.00
TOTAL				231,737.62

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	(214,777.62)
			Representation Expenses - 50299030 00	(10,000.00)
			Training Expenses - 50202010 02	(6,960.00)
TOTAL				(231,737.62)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Training Expenses - 50202010 02	713,963.57
			Telephone Expenses-Mobile - 50205020 01	2,400.00
			Representation Expenses - 50299030 00	163,900.00
TOTAL				880,263.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(543,184.00)
			Other Professional Services - 50211990 00	(337,079.57)
TOTAL				(880,263.57)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Training Expenses - 50202010 02	1,087,674.58
			Printing & Publication Expenses - 50299020 00	960.00
			Representation Expenses - 50299030 00	93,005.38
TOTAL				1,181,639.96

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02	(10,945.38)
			Rents - Motor Vehicles - 50299050 03	(675,000.00)
			Other MOOE - 50299990 99	(495,694.58)
TOTAL				(1,181,639.96)

Prepared by:

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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:

[Signature]
for: KEISHA M. NGUYEN 06/20
 Officer-In-Charge, Financial Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASG

Approved by:

[Signature]
REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0020

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Other Personnel Benefits - 50104990 99	75,000.00
TOTAL				75,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(75,000.00)
TOTAL				(75,000.00)

Prepared by:


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Certified by:


fr. KEISHA M. NGUYEN
Officer-In-Charge Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, CASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0057
 Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004	MOOE	Travel Expenses-Local - 50201010 00	200,000.00
	Regional Office CALABARZON		Gasoline, Oil and Lubricants Expenses - 50203090 00	13,000.00
TOTAL				213,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses - 50203050 00	(213,000.00)
TOTAL				(213,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Semi-Expendable - ICT Equipment - 50203210 03	514,625.00
			Awards/Rewards Expense - 50206010 01	270,000.00
			Representation Expenses - 50299030 00	137,500.00
			Travel Expenses-Local - 50201010 00	500,000.00
			Training Expenses - 50202010 02	167,000.00
TOTAL				1,589,125.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Water Expenses - 50204010 00	(50,000.00)
			Electricity Expenses - 50204020 00	(100,000.00)
			Other Professional Services - 50211990 00	(1,353,459.00)
			RM - Furniture & Fixtures - 50213070 00	(73,666.00)
			Rents - Motor Vehicles - 50299050 03	(12,000.00)
			TOTAL	

Prepared by:


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Certified by:


KEISHA M. NGUYEN
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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0046

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD-REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	95,094.00
National Household Targeting System for Poverty Reduction				TOTAL	95,094.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300004 CALABARZON	MOOE	50203010-00	Office Supplies Expenses	(27,594.00)
National Household Targeting System for Poverty Reduction			50203220-01	Semi Expendable Furniture, Fixtures & Books	(64,600.00)
			50299020-00	Printing & Publication Expenses	(2,900.00)
			TOTAL	(95,094.00)	

Prepared by:


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Certified by:


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Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0046

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD-REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	95,094.00
National Household Targeting System for Poverty Reduction				TOTAL	95,094.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300004 CALABARZON	MOOE	50203010-00	Office Supplies Expenses	(27,594.00)
National Household Targeting System for Poverty Reduction			50203220-01	Semi Expendable Furniture, Fixtures & Books	(64,600.00)
			50299020-00	Printing & Publication Expenses	(2,900.00)
			TOTAL	(95,094.00)	

Prepared by:

Mary Jane S. Manuel

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Chief, Budget Division for Special Projects, Financial Service

Certified by:

Keisha M. Nguyen
for. **KEISHA M. NGUYEN** *06/20*
 Officer-In-Charge, Financial Service

Recommended by:

Atty. Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:

Atty. Rex Gatchalian
REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0024

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	PS	Mid-year Bonus - 50102160 01	4,090.00
			Other Personnel Benefits - 50104990 99	7,000.00
			TOTAL	11,090.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(11,090.00)
TOTAL				(11,090.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Hazard Pay - 50102110 01	31,737.41
			Mid-year Bonus - 50102160 01	35,534.00
			Other Personnel Benefits - 50104990 99	7,000.00
			TOTAL	74,271.41

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular - 50101010 01	(74,271.41)
TOTAL				(74,271.41)

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

Approved by:

REX GATCHALIAN

Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2025-06-0071

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Rents - Buildings & Structures - 50299050 01	1,496.00
TOTAL				1,496.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(1,496.00)
TOTAL				(1,496.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017 Regional Office MIMAROPA	MOOE	Security Services - 50212030 00	150,000.00
			Training Expenses - 50202010 02	226,200.00
			Telephone Expenses-Mobile - 50205020 01	18,000.00
			Printing & Publication Expenses - 50299020 00	12,000.00
			Travel Expenses-Local - 50201010 00	656,933.02
			Other Supplies Expenses - 50203990 00	76,250.00
			Semi-Expendable - ICT Equipment - 50203210 03	149,700.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300017	MOOE	RM - Buildings - 50213040 00	(150,000.00)
	Regional Office MIMAROPA		Other Professional Services - 50211990 00	(1,139,083.02)
	TOTAL			(1,289,083.02)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017	MOOE	Travel Expenses-Local - 50201010 00	235,286.00
	Regional Office MIMAROPA		Training Expenses - 50202010 02	24,769.08
	TOTAL			260,055.08

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(235,286.00)
			Other MOOE - 50299990 99	(13,769.08)
			Telephone Expenses-Mobile - 50205020 01	(11,000.00)
TOTAL				(260,055.08)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Semi-Expendable - Furniture & Fixtures - 50203220 01	18,000.00
			Representation Expenses - 50299030 00	86,600.00
TOTAL				104,600.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(104,600.00)
TOTAL				(104,600.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	33,635.46
			Water Expenses - 50204010 00	45,676.81
			Postage and Deliveries - 50205010 00	19,314.00
			Consultancy Services - 50211030 00	30,000.00
			Security Services - 50212030 00	1,380,868.63
			RM - Motor Vehicle - 50213060 01	113,356.50
			Insurance Expenses - 50215030 00	5,162.90
			Other MOOE - 50299990 99	37,450.00
TOTAL				1,665,464.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(200,000.00)
			Training Expenses - 50202010 02	(156,000.00)
			Office Supplies Expenses - 50203010 02	(67,392.75)
			Semi-Expendable - Office Equipment - 50203210 02	(30,000.00)
			Other Supplies Expenses - 50203990 00	(50,000.00)
			Electricity Expenses - 50204020 00	(548,611.15)
			Janitorial Services - 50212020 00	(400,000.00)
			RM - Buildings - 50213040 00	(49,602.37)
			Printing & Publication Expenses - 50299020 00	(7,000.00)
			Representation Expenses - 50299030 00	(30,000.00)
			Transportation and Delivery Expenses - 50299040 00	(16,359.98)
			Rents - Buildings & Structures - 50299050 01	(110,498.05)
TOTAL				(1,665,464.30)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Certified by:

KEISHA M. NGUYEN
Officer-in-Charge, Financial Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, CASSG

Approved by:

REX GATCHALIAN
Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0043

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	339,558.00
TOTAL				339,558.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(339,558.00)
TOTAL				(339,558.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	701,147.18
TOTAL				701,147.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017	MOOE	Travel Expenses-Local - 50201010 00	(282,294.54)
	Regional Office MIMAROPA		Training Expenses - 50202010 02	(366,352.64)
			Printing & Publication Expenses - 50299020 00	(52,500.00)
		TOTAL		

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017	MOOE	Other Professional Services - 50211990 00	84,817.11
	Regional Office MIMAROPA		Welfare Goods Expenses - 50203060 00	74,198.12
TOTAL				159,015.23

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00 Training Expenses - 50202010 02 Other MOOE - 50299990 99 Subsidies - Others - 50214990 00	(7,369.08) (40,984.15) (12,000.00) (98,662.00)
TOTAL				(159,015.23)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Electricity Expenses - 50204020 00	17,411.09
TOTAL				17,411.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses - 50299030 00	(17,411.09)
TOTAL				(17,411.09)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs


Certified by:


 for: **KEISHA M. NGUYEN** 06/20
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSB

Approved by:


REX GATCHALIAN
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0072

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	73,857.88
National Household Targeting System for Poverty Reduction			50203210-03	Semi-Expendable Machinery & Equipment Expenses-ICT Equipment	7,600.00
			50299990-99	Other MOOE	30,000.00
			TOTAL		111,457.88
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	MIMAROPA	MOOE	50203010-00	Office Supplies Expenses	(81,457.88)
National Household Targeting System for Poverty Reduction			50299030-00	Representation Expenses	(30,000.00)
			TOTAL		(111,457.88)

Prepared by:



MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

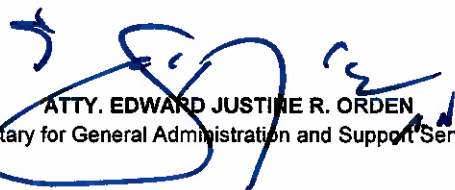
Certified by:



KEISHA M. NGUYEN
Officer-In-Charge, Financial Service

06/20

Recommended by:



ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Approved by:



REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0072

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	73,857.88
National Household Targeting System for Poverty Reduction			50203210-03	Semi-Expendable Machinery & Equipment Expenses-ICT Equipment	7,600.00
			50299990-99	Other MOOE	30,000.00
			TOTAL		111,457.88
SOURCE ITEMS (FROM)					

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	MIMAROPA	MOOE	50203010-00	Office Supplies Expenses	(81,457.88)
National Household Targeting System for Poverty Reduction			50299030-00	Representation Expenses	(30,000.00)
			TOTAL		(111,457.88)

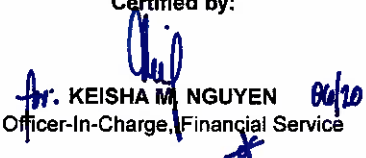
Prepared by:



MARY JANE S. MANUEL

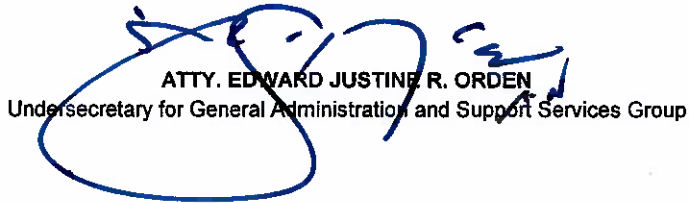
Chief, Budget Division for Special Projects, Financial Service

Certified by:



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Officer-In-Charge, Financial Service

Recommended by:



ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Approved by:



REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0044

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD-REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300017 MIMAROPA	MOOE	50203010-00	Office Supplies Expenses	81,457.88
National Household Targeting System for Poverty Reduction				TOTAL	81,457.88
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	(73,857.88)
National Household Targeting System for Poverty Reduction			50203210-03	Semi -Expendable Machinery & Equipment Expenses-ICT Equipment	(7,600.00)
			TOTAL	(81,457.88)	

Prepared by:

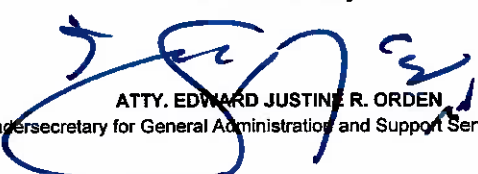

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:


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 Officer-In-Charge, Financial Service 06/20

Recommended by:


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 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0044

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 11975 Regular 2024 CONTINUING APPROPRIATIONS

DSWD-REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300017 MIMAROPA	MOOE	50203010-00	Office Supplies Expenses	81,457.88
National Household Targeting System for Poverty Reduction				TOTAL	81,457.88
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	(73,857.88)
National Household Targeting System for Poverty Reduction			50203210-03	Travel Expenses-Local Semi -Expendable Machinery & Equipment Expenses-ICT Equipment	(7,600.00)
			TOTAL	(81,457.88)	

Prepared by:


MARY JANE S. MANUEL

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Certified by:


KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


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Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0023

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	PS	Other Personnel Benefits - 50104990 99 Mid-year Bonus - 50102160 01	35,000.00 7,806.00
TOTAL				42,806.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(42,806.00)
TOTAL				(42,806.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	PS	Other Personnel Benefits - 50104990 99 Mid-year Bonus - 50102160 01	455,000.00 222,742.00
TOTAL				677,742.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(677,742.00)
TOTAL				(677,742.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Certified by:


Mr. KEISHA M. NGUYEN
Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0066

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Representation Expenses - 50299030 00	143,570.00
			Other Professional Services - 50211990 00	1,981,730.00
			Fidelity Bond Premiums - 50215020 00	52,500.00
			TOTAL	2,177,800.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Telephone Expenses-Mobile - 50205020 01	(225,300.00)
			Travel Expenses-Local - 50201010 00	(1,652,500.00)
			Training Expenses - 50202010 02	(300,000.00)
			TOTAL	(2,177,800.00)

Prepared by:


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Certified by:


for: KEISHA M. NGUYEN
Officer-In-Charge, Financial Service 06/20

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary
Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0060

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE V

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300005 V	MOOE	50205020-01	Telephone Expenses-Mobile	47,800.00
National Household Targeting System for Poverty Reduction				TOTAL	47,800.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300005 V	MOOE	50205020-02	Telephone Expenses-Landline	(27,000.00)
National Household Targeting System for Poverty Reduction			50299030-00	Representation Expenses	(20,800.00)
				TOTAL	(47,800.00)


Prepared by:



MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:

 06/20

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Officer-In-Charge, Financial Service

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Undersecretary for General Administration and Support Services Group

Approved by:



REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0060

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE V

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300005 V	MOOE	50205020-01	Telephone Expenses-Mobile	47,800.00
National Household Targeting System for Poverty Reduction				TOTAL	47,800.00
SOURCE ITEMS (FROM)					

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300005 V	MOOE	50205020-02	Telephone Expenses-Landline	(27,000.00)
National Household Targeting System for Poverty Reduction			50299030-00	Representation Expenses	(20,800.00)
				TOTAL	(47,800.00)

Prepared by:

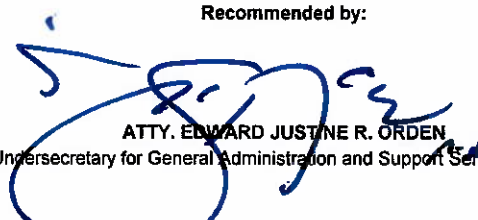

MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:


 for: **KEISHA M. NGUYEN** 06/20
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0021

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300006 Regional Office VI	PS	Other Personnel Benefits - 50104990 99 Mid-year Bonus - 50102160 01	609,000.00 473,494.00
TOTAL				1,082,494.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300006 Regional Office VI	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(1,082,494.00)
TOTAL				(1,082,494.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	PS	Other Personnel Benefits - 50104990 99	119,000.00
TOTAL				119,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	(119,000.00)
TOTAL				(119,000.00)

Prepared by

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Chief, Budget Division for Regular Programs

Certified by:

KEISHA M. NGUYEN

Officer-In-Charge, Financial Service

Recommended by

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, CASSG

Approved by:

REX GATCHALIAN

Secretary

Date

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0067

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300006 Regional Office VI	MOOE	Electricity Expenses - 50204020 00	225,400.00
TOTAL				225,400.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300006 Regional Office VI	MOOE	Telephone Expenses-Mobile - 50205020 01	(147,400.00)
			Rents - Motor Vehicles - 50299050 03	(78,000.00)
TOTAL				(225,400.00)

Prepared by:


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Chief, Budget Division for Regular Programs

Certified by:


ATTY. KEISHA M. NGUYEN
Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0061

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VI

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300006 VI	MOOE	50202010-02	Training Expenses	155,254.00
National Household Targeting System for Poverty Reduction				TOTAL	155,254.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300006 VI	MOOE	50203010-00	Office Supplies Expenses	(100,000.00)
National Household Targeting System for Poverty Reduction			50205010-00	Postage and Deliveries	(12,000.00)
			50205020-02	Telephone Expenses-Landline	(20,204.00)
			50299030-00	Representation Expenses	(23,050.00)
			TOTAL	(155,254.00)	


Prepared by:



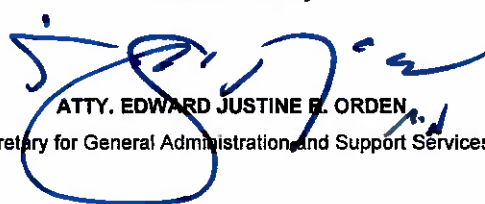
MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:


 for: **KEISHA M. NGUYEN** 06/20
 Officer-In-Charge, Financial Service

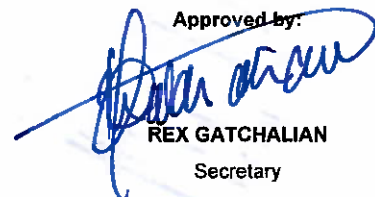
Recommended by:



ATTY. EDWARD JUSTINE B. ORDEN

Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0061

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VI

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300006 VI	MOOE	50202010-02	Training Expenses	155,254.00
National Household Targeting System for Poverty Reduction				TOTAL	155,254.00
SOURCE ITEMS (FROM)					

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300006 VI	MOOE	50203010-00	Office Supplies Expenses	(100,000.00)
National Household Targeting System for Poverty Reduction			50205010-00	Postage and Deliveries	(12,000.00)
			50205020-02	Telephone Expenses-Landline	(20,204.00)
			50299030-00	Representation Expenses	(23,050.00)
			TOTAL	(155,254.00)	

Prepared by:

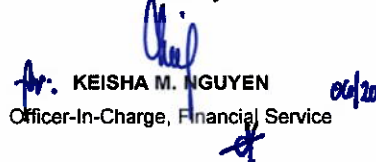


MARY JANE S. MANUEL

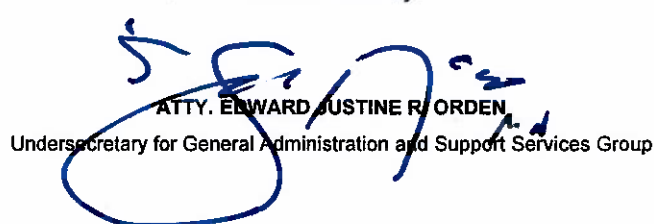
Chief, Budget Division for Special Projects, Financial Service



Certified by:


 KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


 REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0058

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Representation Expenses - 50299030 00	348,000.00
TOTAL				348,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Other MOOE - 50299990 99	(348,000.00)
TOTAL				(348,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300007 Regional Office VII	MOOE	Training Expenses - 50202010 02	959,000.00
			Advertising Expense - 50299010 00	15,000.00
			TOTAL	974,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300007 Regional Office VII	MOOE	Travel Expenses-Local - 50201010 00	(974,000.00)
TOTAL				(974,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300007 Regional Office VII	MOOE	Travel Expenses-Local - 50201010 00	1,000,000.00
			Training Expenses - 50202010 02	5,748,850.00
			Other MOOE - 50299990 99	401,430.00
			Semi-Expendable - ICT Equipment - 50203210 03	144,000.00
			Advertising Expense - 50299010 00	50,000.00
			Security Services - 50212030 00	500,000.00
			Janitorial Services - 50212020 00	500,000.00
			Insurance Expenses - 50215030 00	150,000.00
			TOTAL	8,494,280.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300007 Regional Office VII	MOOE	Subsidies - Others - 50214990 00	(8,494,280.00)
TOTAL				(8,494,280.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Training Expenses - 50202010 02	268,937.50
			Travel Expenses-Local - 50201010 00	45,900.00
			Other Professional Services - 50211990 00	1,065,000.00
TOTAL				1,379,837.50


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Gasoline, Oil and Lubricants Expenses - 50203090 00	(242,000.00)
			RM - Office Equipment - 50213050 02	(22,000.00)
			Transportation and Delivery Expenses - 50299040 00	(2,000.00)
			Rents - Equipment - 50299050 04	(4,000.00)
			RM - Motor Vehicle - 50213060 01	(50,000.00)
			Telephone Expenses-Mobile - 50205020 01	(72,200.00)
			Office Supplies Expenses - 50203010 02	(15,000.00)
			Taxes, Duties and Licenses - 50215010 00	(5,737.50)
			Janitorial Services - 50212020 00	(90,000.00)
			Representation Expenses - 50299030 00	(216,700.00)
			Fidelity Bond Premiums - 50215020 00	(62,000.00)
			Insurance Expenses - 50215030 00	(177,000.00)
			Other MOOE - 50299990 99	(196,200.00)
			Other Supplies Expenses - 50203990 00	(161,000.00)
			Postage and Deliveries - 50205010 00	(53,000.00)
			Telephone Expenses-Landline - 50205020 02	(11,000.00)
TOTAL				(1,379,837.50)

Prepared by:


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Certified by:


ATTY. KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service 06/20

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0062

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VII

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300007 VII	MOOE	50299990-99	Other MOOE	5,000.00
National Household Targeting System for Poverty Reduction				TOTAL	5,000.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300007 VII	MOOE	50202010-02	Training Expenses	(5,000.00)
National Household Targeting System for Poverty Reduction				TOTAL	(5,000.00)


Prepared by:




MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:


for. KEISHA M. NGUYEN 06/20
Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0062

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VII

DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300007 VII	MOOE	50299990-99	Other MOOE	5,000.00
National Household Targeting System for Poverty Reduction				TOTAL	5,000.00
SOURCE ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0300007 VII	MOOE	50202010-02	Training Expenses	(5,000.00)
National Household Targeting System for Poverty Reduction				TOTAL	(5,000.00)

Prepared by:


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 Underscretary for General Administration and Support Services Group

Approved by:


 REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0063

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00	1,321,526.00
TOTAL				1,321,526.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02 Office Supplies Expenses - 50203010 02 Telephone Expenses-Mobile - 50205020 01 Representation Expenses - 50299030 00	(347,164.00) (272,362.00) (612,000.00) (90,000.00)
TOTAL				(1,321,526.00)

Prepared by:


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Officer-in-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0064

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO)


Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
200000200001000	300008 VIII	MOOE	50201010-00	Travel Expenses-Local	34,486.00	
National Household Targeting System for Poverty Reduction			50205020-01	Telephone Expenses-Mobile	TOTAL	37,000.00
SOURCE ITEMS (FROM)						
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
200000200001000	300008 VIII	MOOE	50203010-00	Office Supplies Expenses	(30,486.00)	
National Household Targeting System for Poverty Reduction			50203090-00	Gasoline, Oil and Lubricants Expenses	(12,000.00)	
			50205020-02	Telephone Expenses-Landline	(27,000.00)	
			50299030-00	Representation Expenses	(2,000.00)	
			TOTAL	(71,486.00)		

Prepared by:

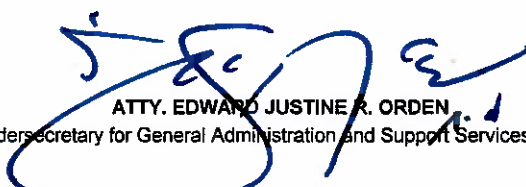

 MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

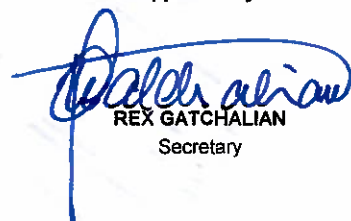
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Recommended by:


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Approved by:


 REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-06-0064

Dated: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

DSWD-REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO)


Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
200000200001000	300008 VIII	MOOE	50201010-00	Travel Expenses-Local	34,486.00	
National Household Targeting System for Poverty Reduction			50205020-01	Telephone Expenses-Mobile	37,000.00	
					TOTAL	71,486.00
SOURCE ITEMS (FROM)						
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
200000200001000	300008 VIII	MOOE	50203010-00	Office Supplies Expenses	(30,486.00)	
National Household Targeting System for Poverty Reduction			50203090-00	Gasoline, Oil and Lubricants Expenses	(12,000.00)	
			50205020-02	Telephone Expenses-Landline	(27,000.00)	
			50299030-00	Representation Expenses	(2,000.00)	
				TOTAL	(71,486.00)	

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Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0026

Date: June 13, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE X


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Mid-year Bonus - 50102160 01	56,714.54
			Terminal Leave Benefits - 50104030 01	1,021,841.13
			TOTAL	1,078,555.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Salaries and Wages - Regular - 50101010 01	(1,078,555.67)
			TOTAL	(1,078,555.67)

Prepared by:


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Officer-In-Charge, Financial Service

Recommended by:


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Undersecretary, BASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0059
Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Extraordinary & Miscellaneous Expenses - 50210030 00	101,700.00
			Representation Expenses - 50299030 00	228,050.00
			TOTAL	329,750.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Security Services - 50212030 00	(329,750.00)
			TOTAL	(329,750.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Travel Expenses-Local - 50201010 00	22,600.00
			Water Expenses - 50204010 00	1,030.42
			TOTAL	23,630.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Representation Expenses - 50299030 00	(2,600.00)
			Office Supplies Expenses - 50203010 02	(21,030.42)
			TOTAL	(23,630.42)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Travel Expenses-Local - 50201010 00	1,716,000.00
			Other Professional Services - 50211990 00	1,235,348.00
			Training Expenses - 50202010 02	6,638,650.00
			Representation Expenses - 50299030 00	606,060.00
			Insurance Expenses - 50215030 00	106,094.55
			Gasoline, Oil and Lubricants Expenses - 50203090 00	21,075.01
			Other MOOE - 50299990 99	49,999.00
			Electricity Expenses - 50204020 00	1,973,801.26
			RM - Buildings - 50213040 00	366,380.04
			TOTAL	12,713,427.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300010 Regional Office X	MOOE	Subsidies - Others - 50214990 00	(12,713,427.86)
TOTAL				(12,713,427.86)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X	MOOE	Travel Expenses-Local - 50201010 00 Gasoline, Oil and Lubricants Expenses - 50203090 00 Semi-Expendable - Office Equipment - 50203210 02 Rents - Motor Vehicles - 50299050 03 Electricity Expenses - 50204020 00 RM - Motor Vehicle - 50213060 01 Other MOOE - 50299990 99	2,500,000.00 578,000.00 211,540.00 1,000,000.00 885,810.00 181,431.84 209,694.98
TOTAL				5,566,476.82

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300010 Regional Office X	MOOE	Training Expenses - 50202010 02 Rents - Equipment - 50299050 04 Semi-Expendable - ICT Equipment - 50203210 03 Other Professional Services - 50211990 00	(862,868.96) (485,000.00) (211,540.00) (4,007,067.86)
TOTAL				(5,566,476.82)

Prepared by:


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Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASAG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2025-06-0022

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300011 Regional Office XI	PS	Clothing/Uniform Allowance - 50102040 01	21,000.00
			Mid-year Bonus - 50102160 01	249,060.00
TOTAL				270,060.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300011 Regional Office XI	PS	Salaries and Wages - Regular - 50101010 01	(270,060.00)
TOTAL				(270,060.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300011 Regional Office XI	PS	Mid-year Bonus - 50102160 01	139,954.00
			Loyalty Award - 50104990 15	250,000.00
TOTAL				389,954.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300011 Regional Office XI	PS	Salaries and Wages - Regular - 50101010 01	(389,954.00)
TOTAL				(389,954.00)

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Certified by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0068

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300011 Regional Office XI	MOOE	Travel Expenses-Local - 50201010 00	1,925,000.00
			Training Expenses - 50202010 02	2,041,800.00
			Semi-Expendable - ICT Equipment - 50203210 03	359,400.00
			Labor and Wages - 50216010 00	726,000.00
			Advertising Expense - 50299010 00	500,000.00
			Representation Expenses - 50299030 00	392,400.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300011	MOOE	Subsidies - Others - 50214990 00	(4,944,600.00)
	Regional Office XI		Other Professional Services - 50211990 00	(1,000,000.00)
	TOTAL			(5,944,600.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300011 Regional Office XI	MOOE	Accountable Forms Expenses - 50203020 00	15,000.00
			Awards/Rewards Expense - 50206010 01	105,000.00
			Other Professional Services - 50211990 00	900,000.00
			Representation Expenses - 50299030 00	100,000.00
			Other MOOE - 50299990 99	380,000.00
TOTAL				1,500,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300011 Regional Office XI	MOOE	Training Expenses - 50202010 02 (120,000.00) Office Supplies Expenses - 50203010 02 (160,000.00) Gasoline, Oil and Lubricants Expenses - 50203090 00 (100,000.00) Semi-Expendable - Office Equipment - 50203210 02 (50,000.00) Semi-Expendable - Furniture & Fixtures - 50203220 01 (50,000.00) Other Supplies Expenses - 50203990 00 (100,000.00) Water Expenses - 50204010 00 (90,000.00) Electricity Expenses - 50204020 00 (200,000.00) Postage and Deliveries - 50205010 00 (80,000.00) Telephone Expenses-Mobile - 50205020 01 (180,000.00) Telephone Expenses-Landline - 50205020 02 (100,000.00) Internet expenses - 50205030 00 (100,000.00) Extraordinary & Miscellaneous Expenses - 50210030 00 (400.00) RM - Buildings - 50213040 00 (89,600.00) RM - ICT Equipment - 50213050 03 (25,000.00) Fidelity Bond Premiums - 50215020 00 (50,000.00) Transportation and Delivery Expenses - 50299040 00 (5,000.00)	
TOTAL				(1,500,000.00)

Prepared by:


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Recommended by:


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 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0069

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300012	MOOE	Training Expenses - 50202010 02	2,811,200.00
	Regional Office XII		Printing & Publication Expenses - 50299020 00	190,000.00
TOTAL				3,001,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300012 Regional Office XII	MOOE	Subsidies - Others - 50214990 00	(3,001,200.00)
TOTAL				(3,001,200.00)

Prepared by:


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 Undersecretary, GASSG

Approved by:


 REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-0070

Date: June 9, 2025

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Other Professional Services - 50211990 00 Advertising Expense - 50299010 00	1,650,000.00 100,000.00
TOTAL				1,750,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Travel Expenses-Local - 50201010 00	(1,750,000.00)
TOTAL				(1,750,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300016 Regional Office CARAGA	MOOE	Other Supplies Expenses - 50203990 00 Security Services - 50212030 00 Advertising Expense - 50299010 00 Legal Services - 50211010 00	100,000.00 100,000.00 14,000.00 8,000.00
TOTAL				222,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300016 Regional Office CARAGA	MOOE	Training Expenses - 50202010 02 Auditing Services - 50211020 00	(214,000.00) (8,000.00)
TOTAL				(222,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016 Regional Office CARAGA	MOOE	Other Supplies Expenses - 50203990 00	535,250.00
			Representation Expenses - 50299030 00	26,748.00
			Other Professional Services - 50211990 00	50,000.00
			Semi-Expendable - Office Equipment - 50203210 02	90,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	504,985.00
			Security Services - 50212030 00	300,000.00
			Office Supplies Expenses - 50203010 02	538,500.00
			Rents - Motor Vehicles - 50299050 03	50,000.00
			RM - Motor Vehicle - 50213060 01	150,000.00
			RM - Buildings - 50213040 00	150,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	50,000.00
			TOTAL	2,445,483.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016 Regional Office CARAGA	MOOE	Training Expenses - 50202010 02	(696,340.00)
			Fidelity Bond Premiums - 50215020 00	(538,500.00)
			Telephone Expenses-Mobile - 50205020 01	(254,800.00)
			Other MOOE - 50299990 99	(505,843.00)
			Electricity Expenses - 50204020 00	(300,000.00)
			Water Expenses - 50204010 00	(150,000.00)
TOTAL				(2,445,483.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:


MR. KEISHA M. NGUYEN
 Officer-In-Charge, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASG

Approved by:


REP. GATCHALIAN
 Secretary

Date: _____